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TOWN OF MILFORD



ANNUAL TOWN REPORT

2013



2013 ANNUAL TOWN REPORT

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THE JOURNAL OF THE
ROYAL ANTHROPOLOGICAL INSTITUTE

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In Memoriam

Ruth Anne M. Bleakney

1946-2013



A native of New Jersey who gave her heart to the senior citizens of the Town of Milford.

Ruth Anne was appointed Director of the Milford Senior Center in 1988. The center was housed in the former two-room St. Mary's Elementary School. While Ruth Anne and her staff were quite resourceful with its use, she had a vision of something more for our seniors.

Through her passion, dedication and guidance, support within the community grew and the present day senior center opened in 2004. Ruth Anne's influence on programming and services are strongly reflected in the design and construction. It is a beautiful facility that provides seniors a wide variety of services in a comfortable, professional yet non-institutional setting.

Realizing that senior citizens are an integral part of the community, she also was the guiding force behind the creation of The Friends in 1990. It is a non-profit, charitable corporation which has served as a strong partner with the senior center to provide funds for programs, services and equipment.

Because of her high level of distinguished service and expertise, the Massachusetts Association of Councils on Aging recognized Ruth Anne as a Certified Council on Aging and Senior Center Director in 2008.

Upon the request of the Milford Council on Aging and acknowledging her significant contributions, the Board of Selectmen voted on April 22, 2013 to re-name the Milford Senior Center the "Ruth Anne Bleakney Senior Center".

The seniors of Milford had no better friend than Ruth Anne Bleakney.

In Memoriam

Anthony F. DeLuca, Jr.
1947-2013



On September 12, 2013, Anthony “Tony” DeLuca passed away after many years of dedicated service to the Town of Milford. He was a devoted family man and a loyal friend.

Tony served as the Building Commissioner for the Town for more than 26 years, retiring in 2011. He also was a longtime Town Meeting member. Many Milford residents and business people remember him as a person who would listen attentively to their issue or problem and then work to provide a satisfactory resolution. Tony always had time for anyone who came to his office.

When not serving the Town, Tony enjoyed camping and fishing with his family and friends. He cherished his two dogs – Tessie and Lily.

Tony will be remembered as a true public servant for the Town of Milford.

In Memoriam

Elizabeth M. Hachey
1962 - 2013



On September 13, 2013, Elizabeth M. Hachey passed away after a courageous battle with cancer. She was a lifelong resident of Milford and the daughter of Kenny and Diane Evans, also lifelong residents of Milford.

Elizabeth served on the Board of Registrar of Voters from 1992 through 2003 and from 2006 through 2013. She had the distinction of being the first woman to serve on that Board and served as the Chairwoman in 2013. She was also a longtime member of the Republican Town Committee.

Elizabeth was a devoted wife and loving mother to her two sons, Tomas and David. She loved cooking and summer vacations with her family at Old Orchard Beach in Maine. She also enjoyed spending countless hours with her faithful companion, family dog Madge.

Her service and dedication to the Town of Milford will be missed.

In Memoriam

Michael A. Minichiello

1925-2013



On June 10, 2013, Michael A. Minichiello passed away after a long life built on honesty and patriotism. Michael was a compassionate man and was devoted to his family and friends.

Born and raised in Milford, a World War II veteran, Michael served as a town meeting member and warden at the polls for over 45 years as well as many civic and church committees.

In 1992 The Milford Board of Selectmen honored him with a citation of recognition for his many years of service to the Milford community. That same year he presented the Board of Selectmen a filmed documentary he produced on the dedication of Milford's War Memorial at Draper Park.

Michael worked in many Milford political campaigns; he audio and video recorded town meetings, debates, and church services; and in later years was a videographer and producer for the town's community access channel.

Michael was committed to and served his community, defining what was important to him by what he dedicated his life to.

His passing was a loss to our town, his parish (Sacred Heart), and especially his family.

**REPORT OF THE
TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 - DECEMBER 31, 2013**

INCORPORATED APRIL 11, 1780
"Two Hundred Thirty-Three Years of Progress"

FACTS ABOUT MILFORD

POPULATION (2010 Federal Census)	27,999
ASSESSED VALUATION (FY 13)	\$2,742,732,915

TAX RATE FOR FY 2014

❖ Residential or Open Space	\$ 17.69
❖ Commercial, Industrial or Personal Property	\$ 30.68

GOVERNMENT: Representative Town Meeting with
Three Member Board of Selectmen

REGISTERED VOTERS	17,445
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AREA	14.98 SQUARE MILES
MILES OF HIGHWAY	115.88

STATE AND DISTRICT OFFICES

Governor of the Commonwealth of Massachusetts
DEVAL L. PATRICK

United States Senate

SENATOR ELIZABETH WARREN

317 Hart Senate Office Building
Washington, DC 20510
2400 JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR EDWARD J. MARKEY

218 Russell Senate Building, 2nd Floor
Washington, DC 20510
975 JFK Federal Building
Boston, MA 02203
(617) 565-8519

Fourth Congressional District

CONGRESSMAN JOSEPH KENNEDY III

1218 Longworth House Office Bldg.
Washington, DC 20515
Newton Office:
29 Crafts Street, Suite 375
(617) 332-3333

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE

State House, Room 111
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE JOHN V. FERNANDES

State House, Room 254
Boston, MA 02133
(617) 722-2220

ELECTED TOWN OFFICIALS
(As of December 31, 2013)

Selectmen	TERM	School Committee	TERM
❖ Brian W. Murray, Esq.	2016	❖ Joseph Morais	2016
❖ Dino B. DeBartolomeis	2015	❖ Patrick G. Holland	2016
❖ William D. Buckley (C)	2014	❖ Scott E. Harrison	2015
		❖ Donald L. Quattrochio	2015
		❖ Michael K. Walsh	2015
		❖ Christine M. Boyle	2014
		❖ Robert Lanzetta (C)	2014
Town Clerk			
❖ Amy E. Hennessy Neves	2014		
Tax Collector		Milford Housing Authority	
❖ Terry Dias (Interim)	2015	❖ Samuel J. Bonasoro (C)	2018
		❖ Katherine E. Consigli	2016
Highway Surveyor		❖ Michael A. Diorio	2015
❖ Scott J. Crisafulli	2014	❖ Paul A. Mazzuchelli	2014
		❖ Edward L. Bertorelli	
Board of Assessors		State Appointee	2014
❖ Joseph F. Arcudi	2016		
❖ Samuel J. Bonasoro (C)	2015	Milford Retirement Board	
❖ Joseph F. Niro	2014	❖ Gerald F. Hennessy	2016
		❖ Michael A. Diorio, CPA	2015
Board of Health		❖ Ernest P. Pettinari, Esq.	2015
❖ Gerald F. Hennessy	2016	❖ Phyllis A. Ahearn	2014
❖ Kenneth C. Evans	2015	❖ Zachary A. Taylor (C)	Ex Officio
❖ Leonard A. Izzo, Sr.(C)	2014		
		Blackstone Valley Regional Vocational School Committee	
Board of Library Trustees		❖ Arthur E. Morin, Jr.	2014
❖ Rory A. D'Alessandro	2016		
❖ John P. Byrnes (C)	2016	Tree Warden/Gypsy Moth Superintendent	
❖ Lisa Bacchiocchi	2015	❖ Charles E. Reneau	2014
❖ Giancarlo BonTempo	2015		
❖ Kathryn L. Mastroianni	2014	Trustees of Vernon Grove Cemetery	
❖ George A. Clemens, Jr	2014	❖ Marilyn M. Lovell	2016
		❖ Scott Vecchiolla	2016
Park Commissioners		❖ William T. Cavazza, III	2015
❖ Paul Pellegrini	2016	❖ Mary Ann Fiske	2015
❖ Joseph P. Arcudi	2015	❖ Henry M. Shahnamian	2014
❖ Paul J. Braza (C)	2014	❖ Jamie Luchini (C)	2014
		Constables	
Planning Board		❖ Barbara E. Clement	2016
❖ Patrick J. Kennelly	2018	❖ Raymond B. Pagucci, Jr.	2016
❖ John H. Cook	2017	❖ Mark L. Calzolaio	2016
❖ Lena M. McCarthy	2016	❖ Mark Tosti	2016
❖ Marble M. Mainini, III	2015	❖ Joseph F. Arcudi	2016
❖ Joseph A. Calagione (C)	2014		
Sewer Commissioners			
❖ Richard J. Cenedella	2016		
❖ Rudolph V. Lioce III	2015		
❖ Thomas J. Morelli (C)	2014		
Town Moderator			
❖ Michael J. Noferi, Esq.	2014		

APPOINTED TOWN OFFICIALS

(As of December 31, 2013)

	TERM		TERM
Affirmative Marketing Construction Officer		Superintendent of Schools	
❖ Richard A. Villani, Esq.	2015	❖ Robert A. Tremblay	
Americans w/Disabilities (ADA) Coordinator		Town Accountant	
❖ Richard A. Villani, Esq.	2015	❖ Zachary Taylor	2015
Animal Control Officer		Town Administrator	
❖ Rochelle Thomson	2014	❖ Richard A. Villani, Esq.	2015
Building Commissioner		Town Counsel	
❖ John W. Erickson		❖ Gerald M. Moody, Esq.	2014
Building Inspector (Local)		Town Engineer	
❖ Timothy J. Aicardi		❖ Vonnie M. Reis, P.E.	
Chief Procurement Officer		Town Planner	
❖ Richard A. Villani Esq.	2015	❖ Larry Dunkin	
Community School Use Director		Veterans' Agent	
❖ Leonardo Morcone		❖ John A. Pilla	
Electrical Inspector		Board of Registrar of Voters	
❖ Michael Mancini		❖ Geraldine A. Kingkade	2016
Emergency Management Director		❖ Patricia H. Barsanti (C)	2015
❖ John P. Touhey	2015	❖ Rosemary Bellacqua	2014
Fair Housing Director		❖ Amy E. Hennessy-Neves,	
❖ Leonard J. Oliveri	2014	Town Clerk	Ex Officio
Fire Chief/Forest Fire Warden		Capital Improvement Committee	
❖ John P. Touhey	2015	❖ Russell E. Abisla	2018
Health Officer/Agent		❖ B. Gregory Johnson(C)	2017
❖ Paul Mazzuchelli		❖ Richard W. Dean	2016
Inspector of Animals		❖ Lawrence Bonetti	2015
❖ Rochelle Thomson	2014	❖ Michael D. Soares	2014
Parks & Recreation Director		Commission on Disability	
❖ Michael Bresciani		❖ Michael Nicholson (C)	2016
Police Chief/Lock-up Keeper		❖ Dino B. DeBartolomeis	2016
❖ Thomas J. O'Loughlin	2015	❖ Harold S. Rhodes	2016
Plumbing/Gas Inspector		❖ Thomas Andruskevich	2015
❖ Joseph P. Zacchilli		❖ Vacant	2015
Sealer of Weights & Measures		❖ Demetra Edwards	2015
❖ John Biancheria		❖ Charles D. Hince	2014
Senior Center Director		❖ Margaret Myatt	2014
❖ Susan Clark		❖ Francis E. O'Neill	2014

APPOINTED TOWN OFFICIALS (Continued)

Community School Use Committee

	TERM
❖ Jay Macklow, Esq.	2016
❖ Ronald Creasia	2016
❖ William Fertitta, Jr.	2016
❖ Leonard J. Oliveri	2016
❖ Jennifer Wittorff	2016
❖ James Melanson	2015
❖ Jennifer Parson (C)	2014
❖ Amy Tamagni	2014
❖ Joseph P. Arcudi	2014

Conservation Committee

❖ Paul J. Braza	2016
❖ Joseph P. Zacchilli	2016
❖ Robert J. Buckley (C)	2015
❖ James L. O'Connor, Jr., Esq.	2015
❖ Noel G. Bon Tempo	2014
❖ Michael A. Giampietro	2014
❖ Derek F. Atherton	2014

Council on Aging

❖ Edwin J. Roth (C)	2016
❖ Dr. Robert P. Dwyer	2016
❖ Francis X. Small, Esq.	2016
❖ Vincent Squiciari	2015
❖ Regina A. Ferrera	2015
❖ Paul F. Gallagher	2015
❖ Josephine S. Magliocca	2014
❖ Marcia Andreano	2014
❖ Stanley W. Nalewajko	2014

Cultural Council

❖ Charlene Capone	2016
❖ Marco Carneiro	2016
❖ Susan Cecchi	2015
❖ Vacant	2015
❖ Jean Marie Simmons	2014
❖ Lisa White	2014
❖ Leah M. Valente (C)	2014

Fair Housing Committee

❖ Leonard Oliveri (C)	2014
❖ Alfred Sannicandro	2014
❖ Maria Valenca	2014
❖ Paul Mazzuchelli	2014

Finance Committee

	TERM
❖ Aldo Cecchi	2016
❖ Alberto A. Correia	2016
❖ Charles Miklosovich	2016
❖ Michael Schiavi	2016
❖ William E. Kingkade, Jr.	2016
❖ Robert P. DeVita	2015
❖ Vincenzo Valastro	2015
❖ John A. Tennaro, Esq.	2015
❖ Jerry Hiatt	2015
❖ Christopher Morin	2015
❖ Mark F. Schaen (C)	2014
❖ Vacancy	2014
❖ Joyce Lavigne	2014
❖ David Morganelli, Esq.	2014
❖ Philip Ciaramicoli	2014

Geriatric Authority of Milford

❖ Barbara A. Auger	2016
❖ Phyllis A. Ahearn	2016
❖ David R. Consigli (C)	2016
❖ Francis X. Small, Esq.	2015
❖ Richard A. Villani, Esq.	2015
❖ Salvatore P. Cimino	2014
❖ Joseph C. DiAntonio	2014

Historical Commission

❖ Robert A. Samiagio	2016
❖ Anne L. Lamontagne	2016
❖ Mary J. Villani	2015
❖ Marilyn M. Lovell	2015
❖ Robert M. Andreola (C)	2015
❖ Pamela A. Fields	2014
❖ Ronald A. Marino	2014
❖ Paul E. Curran (Honorary Member)	

Industrial Development Commission

❖ Larry Dunkin, Town Planner (C)	
❖ Courtney Derderian	2016
❖ Vacancy	2016
❖ Vacancy	2016
❖ Dan Gregory	2015
❖ Michael Meurant	2015
❖ Bradlee T. Farrin	2015
❖ Joseph Soares	2015
❖ Scott Kaplan	2014
❖ Joseph Boczanowski	2014
❖ Antonio Pinto	2014

APPOINTED TOWN OFFICIALS (Continued)

Personnel Board

TERM

❖ Vacancy	2017
❖ Charles Abrahamson Jr.	2016
❖ Warren S. Heller, Esq.	2016
❖ Daniel Awuku-Asante, (Alternate)	2016
❖ Dennis B. Carroll (C)	2015
❖ James T. Ligor	2014

Milford Pond Restoration Committee

❖ Frederick Andreotti	
❖ Robert Buckley	
❖ David Condrey	
❖ Dino B. DeBartolomeis (C)	
❖ Reno DeLuzio	
❖ Michael Giampietro	
❖ Donna Clancy	
❖ Steven Janock	
❖ Ronald Jencks	
❖ William E. Kingkade, Jr.	
❖ James Marcello	
❖ Santo Mazzairelli	
❖ Paul Mazzuchelli	
❖ Margaret Myatt	
❖ Robert Nashawaty	
❖ Vonnie M. Reis, Town Engineer	
❖ Richard Swift	
❖ Paul Tanguoso	
❖ Vincenzo Valastro	
❖ Scott Vecchiolla	
❖ Joseph Zacchilli	

Town Treasurer

❖ Kelly Capece (Interim)	
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Youth Commission

❖ Kristen Kibbee	2016
❖ Michael Walsh (C)	2016
❖ Susan Salamone	2016
❖ Brenda Wheelock	2015
❖ Amy Tamagni	2015
❖ Sandra J. Caproni	2015
❖ Stephen A. Manguso	2014
❖ Angelo Calagione, Esq.	2014
❖ Francis Trafecante	2014

Zoning Board of Appeals

❖ John Dagnese	2018
❖ Joseph R. Evans	2017
❖ David H. Pyne	2016
❖ Marc Calzolaio (Alternate)	2016
❖ Mary Carlson	2015
❖ Charles C. DiAntonio (Alternate)	2015
❖ David R. Consigli (C)	2014
❖ Brian Falk, Esq. (Alternate)	2014



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2303 Fax 508-634-2324

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website www.milford.ma.us.

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

For most of 2013, the Board of Selectmen were involved with the issue of whether or not to locate a casino in Milford. The matter was discussed in numerous Board Meetings as well as in four public forums during which reports generated by both proponents and opponents were reviewed and examined. In the end, a special referendum vote was held on November 13, 2013, and the casino was rejected in Milford.

The Board was also instrumental in again helping to develop a financially sound budget, adding money to our Stabilization Fund, and establishing a new Informational Technology Department.

As we begin 2014, the Town of Milford is in a strong position to address any future challenges, including the approval of the construction of a new Woodland Elementary School.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2013. These include:

- Establishing a new Informational Technology Department.
- Approving Special Legislation for the appointment of the Town Treasurer position.
- Replacing the Town Hall roof.
- Beginning work to refurbish and renovate the Town Hall windows.
- Approving to install a new telephone system at Town Hall.
- Approving a second net metering project.
- Revising Second Hand Dealer Regulations.
- Approving General By-Law for sex offender restrictions.
- Providing \$1.4 million of tax relief at the October 2013 Special Town Meeting.
- Replacing Police Station Roof.
- Renaming the Milford Senior Center the "Ruth Ann Bleakney Senior Center".
- Hiring of an Architect for engineering design services for the Milford Youth Center.
- Constructing a handicap fishing platform at Louisa Lake.
- Beginning construction of Phase 3 of the Upper Charles Trail.
- Establishing a Farmer's Market which was set up in the Town Hall Parking Lot.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

We also want to acknowledge the retirement of longtime employees, Town Administrator Louis J. Celozzi, Town Engineer Michael Santora, Tax Collector Paula Fortin, and Sr. Building Custodian Charlie Skaff. Each of them contributed in great measures to the successful development of the Town of Milford. We will also miss former Town Treasurer, Barbara Auger, who left to become Treasurer/collector for the City of Taunton.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.



Milford Animal Control
3 Fiske Mill Road
Milford, MA 01757
508-478-3871

Rochelle C. Thomson
Animal Control Officer

2013 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapters 140 & 272
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1st and July 1st.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered dogs/cats/ferrets and \$75.00 for unaltered dogs/cats/ferrets. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on www.petfinder.com, in local newspapers, and on the patch.com

The department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
Joseph F. Arcudi

Priscilla Hogan, MAA
Assessor/Administrator

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning it over to the tax collector to bill and mail. Our office handles tax exemptions for the elderly, blind, minor children of deceased Police or Firefighters killed in the line of duty, disabled veterans, hardships, and deferrals. We process abatements for eligible taxpayers for Motor Vehicle excise, real estate, personal property and the senior tax work-off credit. We continue to verify and collect data on all real estate and personal property in town. We re-measure 15% of the properties in town each year along with measuring and inspecting permits that are issued by the building department.

This year was an interim adjustment year overseen by the Department of Revenue. The Dept. of Revenue reviews all of our sales for 2012, they review all the required analysis that we submitted and proceeded to certify our values.

The Board of Selectmen held the tax classification hearing in the fall of 2013. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 148% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2014 per thousand dollars of valuation is \$17.69 for residential property and \$30.68 for Commercial/Industrial/Personal Property.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with 15 percent of the town being completed each year. This involves a letter being sent to taxpayers who will be inspected in the coming year notifying them that someone will be by to re-measure the building and do an inside inspection of each property. If no one is home at this time, or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue to maintain equity. The Board also recommends that property owners check their property record card every year to verify the data on file. It is the responsibility of the property owner to be sure the data is correct. The Assessors' property data is now on line through the Town of Milford web site (www.milford.ma.us). This data is updated once a year. It is posted when values are finalized, usually late December or early January.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator, for her hard work and dedication to this community. She continues to serve on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, and the Massachusetts Association of Assessing Officers Legislative committee.

Also, the Board wishes to thank the staff of Dawn Naff, Rebecca Alger and Maria Morais for their consistent hard work and dedication to helping the taxpayers, other town departments and general customers. We also want to acknowledge the dedication they have to continue with educational classes along with the great team spirit they have within the town hall.

The Board also would like to thank all the town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman

Joseph F. Niro

Joseph F. Arcudi

Serving the Towns of:

Bellingham ▪
Blackstone
Douglas ▪ Grafton
Hopedale ▪ Mendon
Milford ▪ Millbury
Millville ▪ Northbridge
Sutton ▪ Upton
Uxbridge



**Blackstone Valley
Vocational Regional
School District**

65 Pleasant Street
Upton, MA 01568-1499

(508) 529-7758
Fax # (508) 529-3079

Fiscal Year 2013 Annual Report

A Letter from the Superintendent-Director: *Year in Review*

Milford's Town Report provides a valuable link for its vocational technical system to share significant accomplishments and noteworthy activities. The BVT Class of 2013 included 34 students from the town of Milford.

As we look back over the most recent fiscal year, we have grown not only as a school but as a community, yet we remain ever cognizant of our responsibility to operate within the resources available. Our School Committee and our 126 district-based finance committee members expect us to pursue every appropriate method of accessing non local tax resources, including numerous grants and in-kind donations. We continue to reach out to our district members to collaborate with them and constantly seek new opportunities to engage in cooperative and cost-saving ventures which provide hands-on learning experiences for our students.

The District's operating budget for FY13 was developed to ensure career and technical success as well as academic rigor. As a "Race To The Top" school, Valley Tech continues to procure the necessary resources to meet the new Common Core Standards. This initiative is being accomplished over several fiscal years in response to the financial challenges faced by our 13 member towns. Maintaining stakeholder confidence through solid educational practices and related fiscal austerity remains Valley Tech's priority. To that end, the total budget was held to a modest 2.77% increase.

The District's FY13 operating budget of \$19,862,213 was funded primarily by State Aid and Member Assessments. In recent years, many of our member towns have experienced increases in state-mandated minimum contributions. Valley Tech is committed to identifying an appropriate mix of cost savings, additional revenue sources, and the use of its unreserved fund balance to help mitigate those increases. The District continues to explore staffing efficiencies, student work projects, competitive procurement practices, and green school initiatives that will generate savings to replenish the District's unreserved fund balance while providing valued services to our member communities. In FY13, these efforts resulted in direct member credits of \$250,759. Student work projects realized \$580,000 worth of savings during the 2012-2013 school year.

With your support, we continue to strive to achieve the ideal platform for teaching and learning in an educational environment that blends challenging vocational technical workplace competencies with integrated academic concepts. The future is bright as we remain diligent in our quest to ensure students are equipped with an aptitude for lifelong learning that will allow them to quickly grasp the skills and knowledge needed to meet today's demands and adapt to tomorrow's challenges.

Dr. Michael F. Fitzpatrick
Superintendent-Director

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit www.valleytech.k12.ma.us.



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall, 52 Main Street

Milford, MA 01757

CIC Year-End Report for 2013

The Capital Improvement Committee [CIC] is a standing advisory committee, tasked with assisting Town Meeting in regard to the priorities of certain capital expenditures. It replaced the Town's former Capital Planning Committee, and its charter was originally adopted by Town Meeting on June 19, 1995 under Article 18 of the Town's General By-Laws. Previous plans to revise the committee's governing by-law were tabled, while membership vacancies were resolved.

In 2013, all membership vacancies on the CIC were eventually filled, and the committee continued to meet regularly during the year in order to review future capital expenditures, planned to maintain or enhance the Town's assets and infrastructure. To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee, all Town department heads, and various other Town officials. The result of this review has allowed the CIC to present to the Finance Committee and Town Meeting our recommendations for each of the capital expenditures presented for evaluation. Archive copies of the CIC reports are available on the CIC home page of the Town website.

In order to responsibly make recommendations to Town Meeting and the Finance Committee, this committee reviewed the individual merits of each of the proposed capital expenditures and then established CIC Project Ratings. All of the capital projects seeking approval were also ranked by applying the recommendations in the Department of Revenue's CIP manual (i.e., Developing a Capital Improvements Program; A Manual for Massachusetts Communities). Breaking ties in that ranking depended on greater consistency with the Town's Comprehensive Plan and then -- only if necessary -- on higher CIC Project Ratings.

This committee's charter requires that the CIC receive proper notice for all articles being brought for action before Town Meeting, and sponsors of all of those that satisfied the CIC's statutory thresholds did comply. As has happened recently, the Finance Committee and the CIC agreed on all warrant articles that required review by this committee in 2013, in that both committees ultimately recommended each of those articles favorably. [For detailed listings, refer to the CIC reports on-line.]



Town of Milford, Massachusetts

Collector of Taxes

52 Main Street – Room 15
Milford, Massachusetts 01757
Phone 508-634-2305 Fax 508-634-2324

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

During these extremely difficult economic conditions, the collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 57.8 million dollars in tax revenue in Fiscal Year 2013. An additional \$394,991 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The staff of the Tax Collector's office would like to take this opportunity to thank the former Tax Collector, Paula Fortin, for her many years of dedication and service to the residents of Milford. Best wishes on a happy and healthy retirement.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757
E-mail: COD@milfordma.com Web: milford.ma.us

2013 Annual Town Report

The Milford Commission on Disability (MCOD) acts as a centralizing force in the Town of Milford by dealing with disability issues, providing information, referral, guidance and coordination; also by offering and providing technical assistance to other public agencies and private persons, organizations and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

MCOD is expected to take action it considers appropriate to ensure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference, and assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

MCOD is charged with the responsibility of:

- Insuring equal status of the disabled in education, employment, economic, political, health, legal and social spheres;
- Designing and implementing programs that promote equality for all disabled in the Town;
- Reviewing recommendations and policies of all departments and agencies of the Town;
- Initiating, coordinating and monitoring the enactment of legislation which promotes equal status of the disabled on town, state and federal levels, and to insure that appropriate regulations are adopted and enforced pursuant to such legislation including but not limited to, implementation of Sec 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act, all as currently amended and in effect;
- Assisting in the planning and coordination of activities of all departments to ensure access;
- Participating in an advisory capacity in the hearing of complaints brought alleging discrimination against the disabled;
- Obtaining from Town departments and agencies any and all information necessary to carry out the functions, purposes, programs and activities of MCOD;
- Assisting in public awareness of the disabled through participation in public and media events sponsored by the Administrative and or Legislative bodies of the Town, including but not limited to Town sponsored recreational, educational and developmental activities;
- Being an active and participating member of appropriate organizations dealing with issues affecting the disabled, and
- Raising funds for the use of MCOD in accordance with established procedures and statutes and to accept money, gifts and services for its exclusive use and expend or use the same, and subject to appropriation or to receipt of such money, gifts, and services, employ clerical and technical assistance or consultants.

During 2013, MCOD provided accessibility input on 23 site plans including 1 site survey, with State input on 3 of the sites. MCOD continued to support Upper Charles Trail accessibility through acquisition of accessible benches, improvements on signage and kiosk access and donation-based funding of an accessible platform at Louisa Lake. In addition, plans are underway for a trailside family rest area.

MCOD monitored accessible parking for compliance and availability, had the Town's accessible parking By-law updated, petitioned the State to improve AAB pavement marking rules and worked with the Inspections, Highway and Planning & Engineering Departments to eliminate sidewalk obstructions.

Also during 2013, MCOD acquired 9 accessible voting booths for Town-wide use. Efforts were begun to improve meeting and event participation at Town Hall through improved audio visual services and through use of T-Coil audio looping at certain Town-owned facilities.

MCOD meets at the accessible Milford Town Hall, usually on the third Wednesday of every month. Attendance by persons interested in disability issues is encouraged. Specific meeting dates, times and room location are posted at Town Hall and at: www.milford.ma.us



Town Of Milford
Community Development Office

30 Front Street, 2nd Floor, Milford, MA 01757

Phone 508-634-2328 Fax 508-634-2359

Email: mvalves@milfordma.com

The Community Development Office is located in the Highway Barn at 30 Front Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling 508-634-2328. Office staff includes a full time Director and Program Coordinator.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted owner occupied properties to create safe, decent, sanitary, and affordable housing.

Infrastructure improvements have been completed for the Church Street Neighborhood. These improvements included updating the drainage system and replacing the sidewalks and curbing on Church Street, Draper Park and Bancroft Avenue.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 40th year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 41st year, we will continue to try and meet the needs of our community. Our popular summer camp programs continue to grow, with many new activities. Kayaking at Louisa Lake will continue this summer. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered.

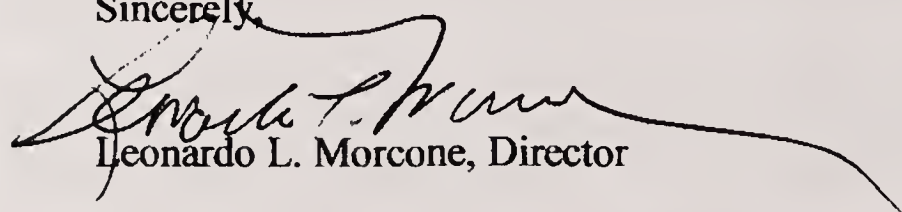
To enhance the arts in the area, the Greater Milford Community Chorus continues to perform two annual performances. The chorus will return home to perform in the David I. Davoren Auditorium, where it began 40 years ago. The chorus also has an outreach program that travels throughout the area to perform at smaller venues.

Please visit our website at www.mcs.milford.ma.us. Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,



Leonardo L. Morcone, Director

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Day Camps (all ages)
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Dance Camps
Special Needs Day Camp

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's Basketball League
Golf Lessons
Lego Programs
Music Programs
Robotics Programs
Ski Programs
Vacation Camps
Open Gym
Extended Day Programs
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs
Travel Basketball

ADULT EDUCATION PROGRAM – September & January Semesters

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

Milford Stingrays Swim Team

American Red Cross Programs:

Swim Lessons, Children & Adults

Lifesaving

Water Safety Instructions

CPR Clinics

First Aid

Lifeguard Training

Water Aerobics

Swim Camp

Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. In 2013, a total of six (6) Notices of Intent and five (5) Requests for Determination of Applicability were submitted for review to the Commission. These submissions generated \$6,587.50 in wetland fees.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.



Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508-473-8334

Fax: 508-634-2347

E-mail sclark@milfordma.com

MILFORD COUNCIL ON AGING ANNUAL REPORT 2013

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month (except July & August) to make recommendations on matters concerning the operation and policies of the Milford Senior Center.

The Milford Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

In April, the Senior Center lost their long time dedicated and beloved Director, Ruth Anne Bleakney. In her honor the Center was renamed to the Ruth Anne Bleakney Senior Center. She will be forever missed as she was the driving force behind the Senior Center for over 25 years.

In August, Susan Trotta Clark was appointed Director to replace Ruth Anne. Sue had been the Director of the Community Development Office for over 20 years. Please come in and meet the new Director.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2013 the Senior Center provided 84,749 units of service to 3,930 (unduplicated) individuals. This number includes almost 11,000 phone calls for information and referrals, 21,393 units of recreation and 8,346 supportive services. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2013 our transportation program proved 3,497 units of service to 161(unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Milford Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits. In 2012 the Town funded the cost of completion of one of the unfinished rooms on the second floor to make a separate office for the S.H.I.N.E. Headquarters.

Over 85 volunteers gave 8,340 hours of volunteer service in 2013. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2013 was Joan Motuzas. Recipients of the President's Award for outstanding volunteer service were: Blanche Boutwell, Winn Dickinson, Peter Paille and Dottie Roth. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.



The Mission of the Milford Cultural Council is to promote access, education and diversity in the arts, humanities, and interpretive sciences. Each year Milford is allocated monies for programs through the Massachusetts budgeting process.

For Fiscal Year 2013, the Milford Cultural Council received 20 applications. After reviewing these applications, 11 cultural grants were awarded, totaling \$8,200. The beneficiaries of these funds included Woodland, Brookside and Memorial Elementary Schools, Claflin Hill Music Performance Foundation, Milford Performing Arts Center and Greater Milford Community Chorus. Individuals were also awarded grants for programs to be held at the Milford Town Library and Senior Center.

Respectfully Submitted,

Leah Valente

Chairperson



Town of Milford Office of Fair Housing

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri
Director

Town of Milford Inspector of Animals

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between the months of October and November. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson
Animal Inspector



*Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757*

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2013, the Committee approved a General Fund budget of \$84,275,399. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town approved a feasibility study to prepare plans for the renovation of the Milford Youth Center. Bathrooms with a concession stand will be completed in 2014 for the Milford High School athletic complex. A feasibility study for Woodland School was completed for less than \$1,000,000, to assess and plan a new school at that location. This will go forward in 2014 for Town Meeting approval. New windows for the Town Hall have been approved and a new roof for the police station and the Town Hall were completed. Available funds allowed for \$1.3m of excess levy capacity to reduce the total tax increase this year. The town's approval of an increase of the hotel tax generated an additional \$250,000 of local receipts, which contributed to the excess capacity. The national scene still paints a picture of fiscal uncertainty with concerns fueled by high federal deficits, high unemployment, global instability, a slowly recovering economy, and the prospect of higher taxes.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256
www.milfordfire.org

2013 ANNUAL REPORT

The Milford Fire Department is a Department in transition. 2013 saw the retirement of four senior members of the department. These members had a combined 123 years of service to the community. Their positions have been filled by a new generation of firefighters who bring a renewed interest and dedication to serving the community.

The Department continues to provide the citizens of Milford with a high level of Fire and Emergency Medical Services. During 2013 the Fire Department responded to 4,537 incidents. These include structure fires, vehicle fires, brush fires, motor vehicle accidents, emergency medical assistance, hazardous materials, alarm investigations and public assistance calls.

Staffing levels within the Fire Department have remained constant. Services are provided by forty members consisting of the Fire Chief, Deputy Fire Chief, 6 Lieutenants and 32 Firefighters. In addition we continue to work closely with Community EMS, who provides advanced life support ambulance coverage.

2013 saw a significant increase in brush fire incidents. These calls place a significant strain on our personnel and equipment. Often these fires are difficult to reach in very rough terrain. We continue to work closely with the Milford Police Department to investigate these incidents.

Multiple alarm structure fire also increased in 2013. The department battled three 2 alarm fires and one three alarm fire. These significant fires required the response of numerous area fire departments to assist in the control and extinguishment. Without the mutual aid assistance of our neighboring fire departments these incident could have been even more serious.

Town Meeting has once again supported the ongoing needs on the Department. At the Fall Town Meeting three capital articles were approved. They include the purchase of a new brush truck, breathing air compressor and pick-up truck with plow. This capital investment in the Department will help us to continue to provide quality services to the community.

The members of the Department and I look forward to working with the Board of Selectmen and other Town departments to provide our community with the highest level of service possible.



BOARD OF HEALTH

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
Phone 508-634-2315 Fax 508-473-1380

Town Report 2013

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law.

During 2013 the Board Members and Health Agent reviewed the present office practices of the board of health and it was decided that all inspectors and the Agent be cross-trained to perform each other's daily responsibilities, including all clerical requirements. Therefore the board members voted to eliminate the departmental clerk's position and replace it with an additional inspector. This was done to meet the ever and fast changing needs of public health. The public would be more efficiently and effectively served by increased inspectional services.

At a regular scheduled board of health meeting held on September 30th, 2013 the board members voted to appoint Lisa J. Tamagni as health inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held three annual flu clinics starting on October 4, 2013, October 11, 2013 October 21, 2013 resulting in a total of 408 residents attending these clinics. This year the seasonal flu started off slowly but around late December started to peak and hit our area hard. The entire east coast of the United States experienced a spike in annual flu cases and an additional clinic was planned for January 2014.

The Board contracts with Allied Waste Systems, Inc for rubbish removal and recycling. . Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2013 was 8300.00, while the recycling tonnage totaled 1517.14 for 2013.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of November 2013 the members voted the facility to be open on Sundays from 10:00am to 4:00pm to respond to the needs of the residents. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A. Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 16, 2013 with no cost to those residents that use this program. A total of 70 residents used this service and a total of 9,800 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Michelle Parker is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year compared to last year, where last year (2012) was very unusual year where West Nile Virus and Eastern Equine Encephalitis were at the highest level for this area in many years. Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford
Highway Department
Front Street, Milford, MA 01757
Scott J. Crisafulli, Highway Surveyor

2013 Annual Town Report

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept sidewalks, swept streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines and picked up leaves. The Department worked in conjunction with the Community Development Office to complete total rebuilding of Church St, Draper Park and Bancroft St. There were 196 street opening permits and 113 trench permits issued for a total amount of \$7,845. A new John Deere 544K loader for road work and snow plowing was introduced to service on the 1st of the year. Truck 6 was lost to a fire during an early morning snow storm on March 19th. A new street sweeper was purchased in November and a replacement truck was purchased in August. The Highway Department aided in the installation of sewer and water lines at the High School Field project and assisted other Town Departments on 89 occasions. Three FEMA/HMG grants have been applied for and are in planning or design stage, Godfrey Brook from Congress Terr. to Westbrook St, the Godfrey Brook Culvert under Main St and an emergency Generator to power the Highway Department buildings. A section of Main St from Water St to the Hopedale town line including sidewalks, Rt140 intersection, drainage, and road replacement has been put on the TIP and is in Design Phase.

During 2013 the following projects were completed:

- **Godfrey Brook Repair**

The FEMA Hazard Mitigation Grant to replace the culvert on Church Street where the Godfrey Brook passes under has been completed. Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 28 times.

- **Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Church St, Bancroft St, Draper Park, Sunset Dr, Agnes Rd, Eames St, Hale Ave, Westbrook St, Lavoie Ave, Overlea Ave, Jionzo Rd, Jenny D Dr, Jillson Cir, Meade St, Free St, Short St.

- **Micro Sealed**

West Fountain St, Whitewood Rd, Silverhill Rd

- **Remove & Replace Type I Bituminous Concrete Sidewalk**

7,790' in various locations

- **Remove & Replace Concrete Sidewalks**

50 various locations

- **Catchbasin Repair/Replace/Raised**

Various Locations - 184

- **Catchbasin Install (New)**

Various Locations - 4

- **New Drainage**

4 locations equaling 795'

- **Cracksealing - 8,408 Gallons**

Various streets and parking lots - 18

- **Milled and Leveled**

33 various locations

- **Handicap Ramp Installation/Replacement**

25 Various Locations

- **Leaf Pickup**

8,420 cy of leaves were pickup between October 28th and December 31st

- **Work Orders**

Throughout the year, the Highway Department responded to 599 work orders.

- **Snow Removal**

The Town of Milford received a total accumulation of 83.5 inches of snow from January 1st to December 31st.

Throughout the winter roads were plowed 15 times and sanded/salted a total of 48 times. Performed full snow removal operations 9 days.

- **Miscellaneous**

The Highway Department continued the composting program and has returned approximately 2,000 cy of compost to residents. We also recycled approximately 10,000 CY of gravel.



HISTORICAL COMMISSION OF MILFORD

Memorial Hall, School Street

Milford, MA 01757

2013 Annual Report



January 1, 2013 - December 31, 2013

The Commission received several donations to add to the Museum. Sample ledger sheets from Sweet's Drug Store since 1863, a purple altar cloth from the Milford Elks, a copy of an article of the Milford pink granite Perry Monument on Lake Erie erected in 1913, Milford High football programs from 1946-1948, and a desk from the Milford Hospital School of Nursing. Also donated were a collection of newspapers noting the end of World War II, the tornado in Worcester, and graduation of nurses from Milford Hospital. Additionally, railroad blueprints from the 1880s, a Navy hat and shirt from WWII, and antique model cars were received.

Karen Homer, wife of Herb Homer, donated a 9/11 memorial plaque etched with the name Herbert W. Homer who was a Milfordian killed on United Airlines Flight 175 when the plane he was flying crashed into the Twin Towers. The plane was hijacked by five al-Qaeda terrorists. His name is also memorialized in the Pentagon. The memorial plaque has his name etched from the memorial in Washington, DC. He worked for Raytheon and the Pentagon

Signs identifying the cannons on the grounds of Memorial Hall were mounted on the pedestal of each cannon. On February 16, 1897, the G.A.R. Fletcher Post 22 would be receiving two parrot cannons and a supply of 10 inch shells to be used as lawn ornaments. One of the parrot cannons was a confederate Civil War piece. After World War I a German howitzer captured in the Argonne Forest was added to the landscape of Memorial Hall. The howitzer was presented to the Town by the American Legion Powers Post 59.

This year commemorates the 150th anniversary of the founding of the Trinity Episcopal Church. Services were first held in Erving Hall. After the Parish was organized and incorporated church services were moved to Washington Hall until the erection of its sanctuary, situated on Congress Street at the corner of Exchange Street in Milford. The Church was consecrated on March 21, 1871.

Our annual Open House was held on Sunday, October 6th at 2:00 pm. in the GAR Hall. The program included a slide show of "Milford Long Ago", a collation, and refreshments at Memorial Hall. Our guest speaker was Robert Martello, Ph.D. Professor of Science and Technology. He presented an enlightening talk and power point presentation on the life of Paul Revere. He has also published a book on Paul Revere.

Joseph Sliney, a local Boy Scout, finished his Eagle Scout project for the North Purchase District Schoolhouse. He worked over one month with twelve scouts to clear the grounds, straighten the walls, spread wood shavings and place a bench on the lawn. The Commission presented a plaque to Joseph in gratitude for his hard work.

Many tours continue to be conducted for school children, scouts, and teachers by appointment, along with walk-in visitors on Thursday during our weekly open house at the Museum. Programs are regularly scheduled throughout the year for fraternal, civic, and social events.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

2013 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The Industrial Development Commission relies on the 2003 Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

Members of the IDC provided testimony at the annual tax classification hearing conducted by the Board of Selectmen. Maintaining an equitable shift in the Town's dual tax rate remained a primary focus for the Commission. Commission members presented the IDC's position that further increases in the rate shift could have a detrimental effect on industrial development, and stressed the importance of Milford remaining competitive in attracting and retaining businesses. The Veterans Memorial Drive Extension project also remained a focus for the IDC. This project would relieve traffic congestion on Route 16 in Downtown Milford by shifting some 5,000 daily vehicle trips to a new alignment parallel to Route 16.

The IDC continues to support the Office of Planning and Engineering in providing a town-wide, web-based Geographic Information System (GIS). This electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. The GIS has been available to the public since early 2012.

The IDC also joined the Highway Department and the Office of Planning and Engineering in funding the Town's participation in the Massachusetts Orthoimagery Consortium (MassOrtho), a collaboration among local governments with state and regional agencies, in procuring orthoimagery for the region in the spring of 2014. This aerial photography will be the basis for all future mapping Milford will be required to produce under the upcoming Stormwater requirements, and it is of utmost importance that the Town be able to participate in this program.

The IDC monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area. The IDC continues to monitor the Quinsigamond Community College study regarding a possible satellite campus in Milford. The Commission maintains the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.

Respectfully Submitted,

Larry L. Dunkin, AICP
Chairman



Town of Milford

Department Of Inspections

52 Main Street, Milford, MA 01757
Tel. (508) 634-2313 Fax (508) 473-2358

John Erickson
Building Commissioner / Zoning Officer
E-mail: Jerickson@MilfordMA.com

2013 Annual Report

John Erickson.....	Building Commissioner
Loriann Braza-Butts.....	Assistant Zoning Enforcement Officer
Tim Aicardi.....	Local Building Inspector
Michael Mancini.....	Wiring Inspector
Joseph Zacchilli.....	Plumbing & Gas Inspector
John Erickson.....	Deputy Wiring Inspector
Bento Pinto.....	Deputy Plumbing & Gas Inspector
Mary Martin.....	Department Clerk

Building Permits and Certificates Issued:

New Single Family Dwellings	25	New 2 Family Dwellings	2
New PRD Dwelling Units	39	Residential Additions	40
Residential Renovations	112	Residential Roof/ Siding/ Windows	267
Shed	2	Residential Pool	16
Residential Demolition	11	Commercial New Building	1
Commercial Addition	5	Commercial Demolition	13
Commercial Renovation	77	Energy Conservation	61
Foundation	5	Sign	37
Solar Installation	12	Wood/ Pellet Stove	47
Uncategorized	41	Home Occupation	24
Sheet Metal	82	Certificate of Occupancy	116
Certificate of Inspection	200		

Total Permits/ Certs Issued: 1235 *Total Building Fees Received* \$317,461

Assistant Zoning Officer Report:

Illegal Vehicles Removed	90
Illegal Signs Removed	59
Nuisance Complaints Resolved	30
Court Filings	3
Handicap violation Resolutions	22
Illegal Businesses/ Site Plan Violations	26
Uncategorized Resolutions	108

Total Zoning Resolutions..... 362

Task Force Inspections..... 183

Wiring Permits Issued:

Addition/ Renovation/ Repair	254	Security System/ CCTV	45
New Dwellings	58	Appliance Replacement	20
Oil/ Gas Burner Replacement	87	New Commercial Unit	3
Photovoltaic	13	Fire Alarm	10
Pool	11	Maintenance	0
Commercial Renovation	111	Uncategorized	1

Total Permits Issued: 613

Total Wiring Fees turned over to treasurer \$93,080

Plumbing Permits Issued:

New Residential Dwellings	74
Residential Renovation/ Addition	47
Commercial New Unit/ Renovation	18
Commercial Remodel/ Replacement	42
Replacement Fixtures	305
Commercial Addition	3

Total Permits Issued: 489

Gas Permits Issued:

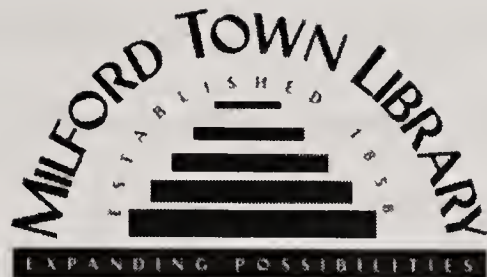
New Commercial	10
New Residential	85
Commercial Renovation/ Addition	61
Residential Renovation/ Addition	57
Residential Replacement Fixture	235

Total Permits Issued..... 448

Total Plumbing/ Gas fees turned over to treasurer \$76,736

Respectfully Submitted,

John Erickson
Building Commissioner



In 2013 the Milford Town Library experienced several personnel and trustee changes. Rory D'Alessandro, the youngest ever serving library trustee left after finishing his term of office. Ron Auger was elected to replace him. Longtime Jr. custodian Bernie Tessicini announced his retirement for January 2014. Trish Lapan was promoted to Associate Librarian in the Technical Services Department and Bethany Vilandry was promoted from part-time to full-time library clerk. Library Clerk Diane Hepp-Marshall left after 10 years of service and two new part-time library clerks, Loretta Lamont and Samantha Sepulveda were hired.

In 2013 the Milford Town Library hosted 945 meetings and had 163,245 patron visits. In keeping with the goals of the strategic plan, the Milford Town Library worked to expand programs and collaboration with community organizations. Meeting space was made available to health outreach workers of Milford Regional Medical Center and the Edward M Kennedy Health Center to assist Spanish and Portuguese speakers learn about health insurance and other health services offered. The Library sponsored an Alateen group where youth living with the effects of substance abuse in their families could find assistance.

Welcoming Milford, a collaboration between community organizations and Milford's new immigrant populations, focused on promoting participation in town activities and positive integration in the community. Volunteer led drop-in ESL classes continued three nights a week with class participation growing to 88 attendees per month. For patrons who want to learn another language besides English, the library subscribes to learning module Mango Languages which provides online courses in over 20 languages.

The library continues to strengthen its relationship with the Senior Center, the Family Network and Milford School Department. Book groups meet monthly at the Senior Center and library. Youth Services and the Friends of the Milford Town Library sponsored programs throughout the summer in support of the Massachusetts Summer Reading theme "Digging into Reading". The Young Adult Room was redecorated with the help of young adult patrons.

The Library constantly monitors the ever changing information environment. Printed materials are still in high demand. In FY2013, the total circulation for all materials was 212,472. Printed materials counted for 62% of total circulation. Digital materials including audio, video and online resources made up the remaining 38%. The biggest increase is in digital downloads. Patrons downloaded 4,628 items from the CWMARS Library Network digital catalog. Milford Town Library was selected by Massachusetts Library System as a participant in e-Book project which is investigating access to digital materials on a state wide level.

Milford Town library responds to the needs of the community and strives to provide access to information and community information for the benefit of Milford residents of all ages. Without the support of many town committees and organizations, the Milford Town Library's goals could not be completed.

Respectfully Submitted,

Susan L. Edmonds
Library Director

MILFORD TOWN LIBRARY, 80 SPRUCE STREET, MILFORD, MA 01757
PHONE 508-473-2145 FAX 508-473-8651
[HTTP://WWW.MILFORDTOWNLIBRARY.ORG](http://www.milfordtownlibrary.org)



METROPOLITAN AREA PLANNING COUNCIL

60 Temple Place, Boston, MA 02111

2013 Annual Report

The Metropolitan Area Planning Council (MAPC) is the regional planning agency serving the people who live and work in the 101 cities and towns of Greater Boston. With a mission to promote smart growth and regional collaboration, MAPC's work is guided by our regional plan, "MetroFuture: Making a Greater Boston Region." Founded in 1963, MAPC celebrated its Golden Anniversary this year.

Pursuing A Sustainable Future: Some of MAPC's most vital work this year has been in implementing MetroFuture, as funded by the final phase of our Sustainable Communities grant, and in collaboration with the Metro Boston Consortium for Sustainable Communities. The consortium has grown considerably: it is now 170 members strong, and it includes municipalities that are home to nearly 80% of the region's population. As the grant comes to a close in June 2014, more than 60 projects have been completed or will be wrapping up. A major emphasis is incorporating comprehensive public participation into all our work. We held more than 140 public meetings over the past three years, drawing 4,000 participants. MAPC is committed to assisting municipalities in making smart decisions that will help guide future growth. Our smart-growth projects this past year included: a zoning analysis for South Street Mall area in Wrentham showing alternative options that could be implemented through zoning and transportation changes; and an open space and recreation plan for Winthrop.

Expanding Transportation Choice: A reliable and diverse transportation system for everyone - regardless of age, income, or ability - is an ongoing focus of MAPC's work. A Greater Boston with a dynamic, multi-modal transportation system will enhance the region's prosperity, equity, and overall quality of life.

Projects That Improve Options & Access To The Region's Transportation Network: MAPC worked with the cities of Quincy, Melrose, and Beverly to create plans for building mixed-use, mixed-income development around three MBTA transit stations to increase access to the transportation system. The Hubway Bike Share system in Boston, Cambridge, Brookline, and Somerville, one of the few regional bike-share programs in America, has grown to nearly 130 stations. MAPC's Regional Trail Map (trailmap.mapc.org) is a singular resource for pedestrians and cyclists who want to explore our region.

Improving Public Health: Our public health department continues to look at investing in the wellness of the region's residents and to help build healthy communities in both traditional and unexpected ways. MAPC did work this past year to increase the access of low-income residents to the fresh food found at farmers markets. The MAPC public health division continues to build our Health Impact Assessment (HIA) practice. This emerging tool of the HIA is used to maximize the positive health effects of a proposed project, plan, or policy, while minimizing or mitigating negative impacts. "Speed Limits MAPC" analyzed the potential effect of lowering the default speed limit on local roads from 30 to 25 miles per hour and the potential positive public health impact it could have by preventing traffic fatalities and injuries.

Leading The Way On Clean Energy: MAPC is helping municipalities enter the clean energy field by assisting cities and towns that have little or no dedicated staff. With the launch of our online Clean Energy Toolkit, MAPC has made it easier for municipalities to implement clean energy at the local level and realize savings through their efforts.

Enhancing Public Safety: MAPC works in tandem with the Northeast Regional Advisory Council (NERAC) to offer vital public safety resources. This work is supported by the U.S. Department of Homeland Security's Homeland Security grant program through the Massachusetts Executive Office of Public Safety and Security. In one recent NERAC project, MAPC worked with the neonatal intensive care units (NICUs) of 11 hospitals about how to evacuate babies and infants from the facilities during major weather events.

Collaborating Across Municipal Lines: Regional collaboration remains at the core of the value MAPC offers to the region. We help municipalities work across borders in order to save money, gain efficiencies, and improve the quality of services to residents. Under the leadership of Arlington, MAPC is supporting MassORTHO, the regional acquisition of high-resolution aerial imagery for use in municipal geographic information system (GIS) applications. MAPC is providing technical assistance to help Ashland and Hopkinton merge their fire departments.

Protecting Parks, Farms, Habitats, And Watersheds: MAPC advocates for growth in cities and town centers, but part of our work is also helping to protect valuable landscapes, places to play, habitats for flora and fauna, farms that grow food for local consumption, and water resources.

Democratizing Data And Technology: The MAPC Data Services Department developed new population and housing demand projections for the region and its municipalities that predict trends as far into the future as 2040. We compiled a statewide atlas of land parcels and assessor's data. In partnership with the Massachusetts Department of

Public Health, we launched ourhealthymass.org, a new online data portal with information about public health outcomes and programs. And MAPC worked with MassDOT to upgrade and re-launch MASafeRoutesSurvey.org, the online school-commute survey tool for the state's Safe Routes to School (SRTS) program. 2013 also saw the first full-scale application of MAPC's new scenario-modeling platform. This new tool allows communities to create multiple land-use scenarios and compare them on a variety of metrics. We used the tool in Hingham, which is developing a new master plan.

Creating Jobs And Homes: A critical component of MAPC's work is encouraging economic development in smart growth locations. Another important aspect of an equitable and sustainable region is ensuring that there is a diverse array of housing choices throughout the region. MAPC works with municipalities on housing production plans that guide policies and strategies to develop affordable housing.

Fair Housing Toolkit: In keeping with our mission to promote equity in the region, MAPC and the Fair Housing Caucus of the Sustainable Communities Consortium partnered with an outside vendor to develop a Fair Housing Toolkit. The toolkit includes practical examples of how municipalities and developers can proactively ensure inclusion, diversity, and equity by promoting access to housing opportunities.

Creating A More Equitable Region: Five years ago, MetroFuture: Making a Greater Boston spelled out a vision of a sustainable and equitable future that we continue to pursue. Residents want a region that serves all people and provides ample opportunities to thrive. Demographic and social changes make equity more important to the region's future than ever before: the well being of the region will depend increasingly on the well being of people who have historically lacked resources and opportunities. MAPC will work to change the structural drivers behind the region's inequalities and advocate for policy solutions that will help us realize the vision of MetroFuture.

Reaching Out To Immigrant Entrepreneurs: Immigrant entrepreneurs play a vital role in the economies of the cities and towns in our region. The businesses they run are important to the livelihoods and quality of life in their neighborhoods, providing jobs, goods and services, tax revenue, and giving back to the community in myriad ways. MAPC and its partners have sought to support these local job creators by pursuing policy changes, training municipal officials and non-profit staff, and creating connections with bankers and organizations that offer financial services to support immigrant entrepreneurs.

Advancing The State's Policies In Line With MetroFuture: In 2013, MAPC campaigned to increase state investment in our under-funded multi-modal transportation system. MAPC held a series of regional forums to examine the importance of transportation investments. The Governor and Legislature agreed to invest \$600 million more per year to help stabilize the MBTA's finances and invest in critical public transit and roadway improvements. This bill covers about 60% of what we need, so more advocacy lies ahead for MAPC and its allies. MAPC is working on a bill to incentivize "Complete Streets" infrastructure in cities and towns with modest additional funding.

In 2014 MAPC plans to focus on zoning reform legislation to create a modernized planning framework for the state and water infrastructure finance reform. We will continue to support the goals of our "MetroFuture: Making a Greater Boston Region" plan, by providing the tools needed for municipalities to create healthy, strong, and more vibrant communities. Visit www.mapc.org throughout the year for news and updates about our work.



South West Advisory Planning Committee (SWAP)

Bellingham, Dover, Franklin, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, Wrentham

Transportation continued to be a major topic in the SouthWest Advisory Planning Committee (SWAP) subregion in 2013 with the completion of the Regional Public Transit Feasibility Study. SWAP communities received funding under the federal Unified Planning Work Program (UPWP) through the Metropolitan Planning Organization (MPO). The Study conducted by the MPO's Central Transportation Planning Staff (CTPS) and MAPC evaluated travel patterns within and between the SWAP communities to identify transit options. In December, SWAP applied for a state-funded District Local Technical Assistance Grant for 2014 to begin implementing some of the Study recommendations by working with the communities and transit providers Greater Attleboro Taunton Regional Transit Authority (GATRA) and MetroWest Regional Transit Authority (MWRTA).

SWAP began 2013 with a Legislative Breakfast in Milford in January. There were meetings focused on Climate Change, training provided by the U.S. Census Bureau in Franklin, and a presentation on the model Open Space/Natural Resource Protection zoning bylaw. Several SWAP meetings were devoted to the Transit Study, and sessions were held with the CTPS staff to discuss the UPWP and TIP projects in the sub-region. The Bellingham Planning Office was awarded a second National Park Service Rivers and Trails Conservation Assistance grant for the Southern New England Trunkline Trail (SNETT) trail development. MAPC thanks the SWAP Town Administrators, Managers, planners and representatives whose expertise, interest and participation guided our work in implementing MetroFuture, the regional plan.

Respectfully submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



MILFORD POND AQUATIC RESTORATION COMMITTEE

OFFICE OF PLANNING
AND ENGINEERING

Vonnie M. Reis, P.E.
Town Engineer

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habit for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (ACOE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project is currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project. This appropriation allows the project to go forward to final design and permitting.

Throughout 2013, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the ACOE to develop a restoration plan that works within the project's environmental and budgetary limitations. The proposed Scope of Work includes the mechanical dredging of approximately 20 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 12 feet. The dredged material will then be used to create wetland areas and small "islands" on the northern and western sides of the pond. This scheme will restore deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The schedule for construction of the Project is to complete design and permitting by Summer 2014 and to bid the project by Fall 2014. Construction of the project is estimated to take one year.



MILFORD PARK DEPARTMENT
52 MAIN STREET
MILFORD, MA. 01757
508-478-1110 x2650
mbresciani@milfordma.com

The Milford Park Department maintains all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, the Louisa Lake recreational area, the Upper Charles Trail, operation of the municipal swimming pool, and maintenance of the North Purchase Street Cemetery. The department also operates an in-house maintenance program.

Facilities are utilized by youth sports programs, school athletic teams physical education classes, Milford Community Use programs and camps, as well as special events like the Milford Lions Club Car show, the model airplane show and other fund raising programs.

The Park Department is also responsible for the Louisa Lake weed control program as well as the Plains Park landfill monitoring program.

The restrooms at the Fino Field Municipal swimming pool were renovated and made handicap accessible. The ten week open swim season represents a popular summer activity.

Improvements to Plains Park, the town's former landfill, are scheduled to be completed in the spring. As expected, much of the site has settled, creating depressions in the playing areas. Work will be done to alleviate these settled areas.

Thanks especially to the hard work and dedication of Dr. Tamara Palmer, Amy Leone and their playground committee; the Park Commissioners accepted their gift to renovate the Town Park Playground. Plans are for completion of this work in the spring.

Thanks also to the Milford Lions Club for once again sponsoring the entertainment at the Fireworks celebration. Appreciation also goes to the Greenleaf Garden Club for planting and maintaining flowers at several sites.

The annual free summer Tuesday night concert series, sponsored by the Greenleaf Garden Club, saw record crowds in attendance this year.

Future goals include development of increased playing fields and improvements to existing facilities.

Meetings are held at the Milford Town Hall.



Milford Personnel Board Report to the Town of Milford for Calendar Year 2013

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2014, are incorporated within Article 2 of the 2013 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The organization of the Board as of January 1, 2013, consisted of Dennis Carroll, Chairman, and members James Ligor, Warren Heller, Teresa Persico, and Michael Shain. Phyllis Ahearn served as the Board's clerk. Finance Committee member David Morganelli, Esq., served as liaison for FY2014.

During the year, several changes occurred in the Board's membership. In May, Michael Shain announced he would not seek re-appointment. Alternate member Charles Abrahamson Jr. was appointed as a regular member, term to expire in 2018, and Daniel Awuku-Asante was appointed as alternate member, filling Mr. Abrahamson's unexpired term to 2016. In July, Board members re-elected Dennis Carroll as Chairman, and James Ligor as Vice-Chairman. In December, after many years of service, Teresa Persico, Esq., announced her resignation, resulting in a current regular member vacancy on the Board.

The Personnel Board took action on many issues, including, but not limited to the following:

- The Assistant Town Treasurer position was upgraded from Grade 6 to Grade 8.
- The Legal Assistant position was upgraded to Paralegal/Legal Assistant, and from Grade 5 to 7.
- The classification of Student Police Office was added, at a pay rate of \$21.93 per hour.
- Longevity Pay benefit was revised to include additional positions, and the eligibility requirement was expanded to include time in service in the Town of Milford.
- Wage adjustments for Article 2 positions were recommended: two percent (2%) for Salaried and Hourly Rated positions, and one percent (1%) for all other classifications.
- Unused Vacation Leave carryover was approved for 21 employees (5 days/6 months maximum).
- DIJ Municipal Management Services was engaged to update the current Classification and Compensation Study for 11 Salaried and 30 Hourly Rated Article 2 position.
- Personnel Board information is periodically updated on its website @ www.milford.ma.us.

Each year, an Analysis of Article 2 positions is prepared prior to the Annual Town Meeting. The Analysis incorporates detailed information regarding personnel employed in over 110 position titles, along with their assigned departments, appointing authorities, supervisors, classification, compensation grades and steps, lengths of service, current salaries/wages, and anticipated salaries/wages for the coming fiscal year.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance in 2013, and looks forward to an equally positive and productive association in the year ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

REPORT FOR 2013

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 1 Special Permit, 0 Definitive Subdivisions, 0 Repetitive ZBA Petition, 0 Subdivision Regulation amendment, 1 re-zoning, and for 2 Zoning By-Law Amendments.

The Board reviewed 2 Site Plans, processed 33 Waiver/Amendments to existing Site Plans, endorsed 10 ANR/81-P plans, and made recommendations to Town Meeting regarding 5 Street Acceptances.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 12 Variances, 28 Special Permits, 0 Appeals, and 1 Ch.40B Comprehensive Permits.

During calendar year 2013, application fees collected totaled \$10,600.00 in deposits to the General Fund.

Respectfully Submitted:
Joseph A. Calagione, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757
508-634-2317 Fax 508-473-2394

OFFICE OF PLANNING AND ENGINEERING

Vonnie M. Reis, P.E.
Town Engineer

Larry L. Dunkin, AICP
Town Planner

REPORT OF ACTIVITIES FOR 2013

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership, and is responsible for Federal stormwater permitting compliance and Title 5 system review and inspection. Major projects / efforts over the past year have included the following:

PROJECTS

- Route 16 East Main St. Traffic Improvement Project (MassDOT) (Complete)
- Prospect Street (Route 140)/Water Street Traffic Signals and Sidewalks (Complete)
- Church Street Godfrey Brook Culvert Project (Complete)
- Church Street Sidewalk/Roadway Improvement Project (CDBG) (Complete)
- Police Station Roof Replacement (Complete)
- Town Hall Roof Replacement (Complete)
- Upper Charles Trail Phase 3 Construction
- EPA Phase II Stormwater Permitting Administration
- Godfrey Brook Restoration Project – Phase I & II
- Milford Pond Aquatic Restoration Design - collaboration with Army Corps of Engineers
- Web-Based Town-Wide Geographic Information System (GIS) - collaboration with MassOrtho
- Woodland School Design
- Town Hall Window Restoration
- Louisa Lake Handicapped Fishing Platform
- Library Roof Replacement Design
- Youth Center Renovation Design
- Proposed Foxwoods Casino Development review
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation

TOWN COMMITTEES / SUPPORT

- | | |
|---|---------------------------------|
| • Industrial Development Commission | • Upper Charles Trail Committee |
| • Downtown Partnership/Board of Directors | • Armory Renovation Committee |
| • Milford Pond Restoration Committee | • Library Board of Trustees |

REGIONAL AGENCIES

- | | |
|---|--|
| • Massachusetts Coalition for Water Resources Stewardship (MCWRS) | • MAPC South West Advisory Planning Committee (SWAP) |
| • Metropolitan Area Planning Council (MAPC) | • 495/MetroWest Development Compact |



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2013 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Officer Michael Pasacane promoted to the rank of Sergeant on March 3, 2013 in response to the retirement of Sergeant Michael Pighetti. Sergeant Pighetti served as a police official in Milford for 28 years. During his tenure with the Milford Police Department, he served as a police officer, sergeant, lieutenant and acting chief of police.
- Officer Jason Ball resigned after eight years of service with the Milford Police Department and then he laterally transferred to the Framingham Police Department.
- Officer Jonathan Levigne commenced his training at the Massachusetts Basic Police Recruit Academy. It is anticipated that he will graduate from the police academy on January 31, 2014 and will commence services as a full-time police officer in the Town of Milford.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2013 the officers of the police department responded to 23,252 calls for service.

Also in April of 2013, six members of the Milford Police Department were deployed to the City of Boston to assist the Boston Police after the tragic bombing at the Boston Marathon.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the men and women of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,
Thomas J. O'Loughlin
Chief of Police



Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757
www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

2013 ANNUAL TOWN REPORT

This was an exciting year for Milford Public Schools which saw much outside recognition for the district from well-known outside sources including *US News and World Report* and the New England Association of Schools and Colleges (NEASC). These designations only serve to enforce what we here in the Town of Milford already know – that we are providing our students and faculty with an outstanding educational environment that fosters academic success, personal growth and respect for others – all of which prepares our more than 4,000 students for each upcoming school year, then college and beyond. Although the many successes we share as a school community are not limited to these below, following are some 2013 highlights:

This year **Milford High School ranked among America's Best High Schools**. According to the *U.S. News & World Report*, Milford High School earned national recognition as one of the top 50 high schools in the State of Massachusetts. The 2013 Best High Schools rankings were released in the spring of 2013, with Milford being ranked #37 out of the top 50 Massachusetts public high schools. *U.S. News* compiles these rankings each year, collecting data on more than 21,000 public high schools from 49 states and the District of Columbia. *U.S. News & World Report* joined forces with the American Institutes for Research, a D.C. based organization, to evaluate schools on overall student performance on state-mandated assessments, how effectively schools educated their least advantaged student groups, and performance on Advanced Placement (AP) exams was used to determine the degree to which schools prepare students for college-level work.

The Milford Public Schools Leadership Team saw a few changes during 2013 with Mrs. Carolyn Banach assuming the role of Principal of Milford High School and Dr. Kevin McIntyre assuming the role of Assistant Superintendent for Curriculum, Instruction and Assessment. Both individuals bring a strong commitment to advancing each student's education within Milford Public Schools.

The introduction of a new program at Milford High School was among the many outstanding accomplishments in the Milford Public Schools during this calendar year. The **Hospitality & Tourism Management (HTM) Program at Milford High School** is the first of its kind in a comprehensive, non-vocational, public high school in the Commonwealth of Massachusetts. The HTM Program instruction will be a hybrid approach with face-to-face classroom learning, asynchronous virtual learning, and field study experiences for selected students starting in their junior year of high school. At the completion of the two-year program, our program graduates will have earned a Milford High School Diploma, certification from the American Hotel & Lodging Association Educational Institute (International Standard), and Hilton Training Certification as a result of our partnership with the DoubleTree Hotel by Hilton in Milford. We extend our sincerest appreciation to our community business partners, The DoubleTree Hotel by Hilton and Atlas Travel, as we blaze a new trail of programming at Milford High School.

At the middle school level, Dr. Robert Gilmore, a fifth grade teacher at Stacy Middle, was a finalist for the STEM 2013 Teacher of the Year, an honor that earned the school a \$1,000 award funded by Raytheon.

In early 2013, Milford's three elementary schools, Brookside, Memorial and Woodland, were awarded accreditation from the New England Association of Schools and Colleges (NEASC). This accreditation came after three years of an extensive self-study phase during which teachers and staff at each elementary school worked tirelessly to evaluate all programs and procedures and to identify strengths and weaknesses in each building. Having Milford elementary schools accredited by NEASC now puts Milford into an elite class of public schools in Massachusetts with only one other district in Western Massachusetts being fully accredited PreK-12. It speaks highly of our dedicated community of educators, administrators and support personnel that we were able to embrace the rigorous requirements of a three-year self-study and ultimately earn this distinction from NEASC.

Our new athletic complex continues to be utilized by both students and residents alike and our school's athletic teams continue to excel in many different sports. Once again, the entire community came together to celebrate another championship win for the 2013 Milford High School Girls Softball Team as they captured the title of Massachusetts State Softball Champions.

Each member of the Milford Public Schools community works hard each and every day to ensure that we continue to offer our students the very best educational experience possible. In partnership with parents and caregivers, we aim to foster the development of each child to his/her fullest potential. From the classroom – to the arts – to athletics, we remain steadfast in our mission – to encourage our students to think creatively, collaborate with others, apply critical thinking skills to each situation they meet and to always act with kindness – a solid foundation for successful future.

Respectfully submitted,

Robert A. Tremblay
Superintendent of Schools

MILFORD SCHOOL BUDGET 2013-2014

<i>FUND</i>	<i>Description</i>	<i>2011-2012</i>	<i>2012-2013</i>	<i>2013-2014</i>	<i>Difference</i>	<i>% Change</i>
1100	School Committee	\$65,000	\$67,000	\$68,000	\$1,000	1.493%
1210	Superintendent	\$211,562	\$213,312	\$219,549	\$6,237	2.841%
1220	Asst. Superintendent	\$116,500	\$122,836	\$245,336	\$122,500	49.932%
1400	Business, Human Resource	\$278,000	\$273,000	\$243,000	(\$30,000)	-12.346%
1430	Legal	\$44,600	\$44,600	\$44,600	\$0	0.000%
1450	Administrative Technology	\$205,800	\$212,500	\$176,124	(\$36,376)	-20.654%
2110	Sped Director/Resource Center	\$603,630	\$487,527	\$535,000	\$47,473	8.873%
2200	School Building Leadership	\$1,718,604	\$1,666,250	\$1,692,281	\$26,031	1.538%
2220	School Curriculum Leaders	\$51,800	\$51,800	\$57,500	\$5,700	9.913%
2250	Building Technology	\$182,205	\$124,450	\$129,128	\$4,678	3.623%
2300	Performance Instruction	\$35,000	\$55,000	\$25,000	(\$30,000)	-120.000%
2300	Instruction	\$22,239,256	\$23,638,204	\$24,435,892	\$797,688	3.264%
2350	Professional Development	\$97,670	\$92,121	\$119,019	\$26,898	22.600%
2400	Inst. Materials and Equipment	\$511,997	\$538,523	\$616,019	\$77,496	12.580%
2450	Instructional Technology	\$34,873	\$31,532	\$35,697	\$4,165	11.667%
2700	Guidance	\$1,120,726	\$1,098,308	\$1,263,246	\$164,938	13.057%
2800	Psychology	\$465,632	\$526,557	\$536,155	\$9,598	1.790%
3000	Student Services	\$2,932,272	\$3,032,730	\$3,030,844	(\$1,886)	-0.062%
4000	Plant Operation	\$3,449,301	\$3,442,777	\$3,215,523	(\$227,254)	-7.067%
5000	Fixed Costs	\$231,439	\$233,939	\$241,939	\$8,000	3.307%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,996,670	\$2,426,421	\$2,841,000	\$414,579	14.593%
Additonal Chap 70						
General Fund Budget		\$37,592,536	\$38,379,387	\$39,770,851	\$1,391,464	3.626%



TOWN OF MILFORD
SEALER OF WEIGHTS AND MEASURES
52 Main Street, Milford, MA 01757
508-634-2303

For the calendar year of January through December of 2013 the Weights and Measures Department has tested and sealed 529 devices and generated \$6,723.00 in revenue for the Town of Milford.

ANNUAL NOTICE FOR WEIGHTS & MEASURES

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria
Sealer of Weights and Measures

TOWN OF MILFORD
VERNON GROVE CEMETERY TRUSTEES
52 Main Street, Milford, MA 01857
(508) 634-1454

The Trustees of Vernon Grove Cemetery accepted with regret the retirement of Gerry Taft at the end of last year. Gerry was a long and faithful worker at the cemetery. He was always ready to help people visiting the cemetery and doing the little things that helped people through the process of a funeral.

The Trustees are happy to announce that the men now are working year round at the cemetery, which enables us to do our own plowing and sanding. Al Morais is our new foreman along with Dustin Morris and our part time worker is Patrick Curley.

The cemetery had a total of 23 burials in 2013, 17 traditional burials and 6 cremations. We sold 11 Lots this year.



TOWN OF MILFORD
BOARD OF SEWER COMMISSIONERS
WASTEWATER TREATMENT FACILITY
P.O. BOX 644
MILFORD, MA 01757-0644

Milford Sewer Disposal plant Tel. (508) 473-2054 * Office Tel. (508) 478-0059

Richard J. Cenedella
Commissioner

John Mainini
Director of Operations/
Superintendent

Rudolph V. Lioce III
Commissioner

Thomas Morelli
Commissioner

John Consigli
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through the "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep the 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 150 houses, removed 93 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 7,500 feet of sewer pipe has been inspected and 2,200 joints have been sealed. These two programs will alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



TOWN OF MILFORD

Department of Veterans' Services

Town Hall * 52 Main Street * Milford, MA 01757

(508) 634-2311

John A. Pilla
Director

Janet A. Flumere
Assistant

ANNUAL REPORT 2013

The office of Veterans' Services is located in Room 01 on the lower level of Town Hall. Office hours are Monday through Friday from 9 a.m. to 5 p.m. and are staffed by John A. Pilla, Director and Janet Flumere, Assistant.

The mission of the Veterans' Department is to provide financial assistance to needy veterans and their dependents in compliance with Massachusetts General Laws, Chapter 115. The department also advocates for veterans and their families with the Department of Veterans' Affairs, which is the federal program.

In addition to financial assistance, the department offers assistance with medical expenses which includes health insurance as well as prescriptions.

Although the program is comprehensive with the benefits it provides, it is the administrator's responsibility to access alternative resources wherever possible.

Due to the current economy as well as the increase in medical expenses, the budget has increased significantly over the past several years. The state reimburses the town seventy-five percent of benefits provided to veterans.

It is the intent of the program to provide eligible and qualified veterans with the benefits they are entitled to in a manner that is most cost-effective both to the town and the state.



United Way
of Tri-County



**MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION**

24 Pearl St., Milford, MA 01757

Phone (508) 473-1756**FAX (508) 473-4388

Email: milfordyouthcenter@comcast.net**Website:www.milfordyouthcenter.net

ANNUAL REPORT 2013

The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others. The youth of Milford have come to depend on the Youth Center to provide them with the necessary activities and events that help them develop physically, mentally, socially and emotionally through their childhood years. The Milford Youth Commission and MYC staff meets, on the second Monday of every month, at 7 PM at the Youth Center. The Center currently relies on funding from the United Way of Tri-County, individual donations, rental fees, fundraisers and support from the Town of Milford to keep its door open to our youth. Our net income for the period of 7/1/13-12/31/13 was \$54,173.56. The Center looks to continue progress and sustainability by working on grants, a strategic plan, and renovation plans, in order to continue to provide a safe environment for the hundreds of youth and organizations we serve.

MYC Programs

Afterschool program: The Milford Youth Center after school program is open for youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. We see over 200 youth every day, through this program and the many community and sports organizations that utilize the facility. Some of these programs include the JAG Youth Council, Zumba, Kick Boxing, Stress Free Fridays, Kids Choice, Arts & Crafts, Instructional Boxing, and other daily physical fitness activities. All participants must fill out a registration form to be a member.

Summer Camp: The Milford Youth Center offers an eight week, affordable summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips include Water Wizz, Ice Skating, Canobie Lake Park, Basketball Hall of Fame, Captain Johns Whale Watch, and the Milford Town Pool & Park.

Community Collaboration: The Youth Center is always looking for ways to work with local organizations to help provide more opportunities for the Youth we serve. By providing Milford youth with these types of programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promoting the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford. The Center and the **Juvenile Advocacy Group** collaborate to provide resources and opportunities to youth and encourage healthy decision making. Our major project, Find Yourself Fridays, mission is to create a healthy, fun and educational environment for our youth while offering them an opportunity to improve their community. These events are held on a Friday night, each month, and attracts over 150. These events give youth a safe environment to be with their peers and enjoy music, dancing, games and healthy snacks. The Center is pleased to also partner with the **Teachers Driving Academy** to offer students a great program, at a reasonable price, with the added convenience of taking classes right at school! Each initial registration fee is a donation to Center. All information is available on the Youth Center website.

Rentals: The facility, including the gymnasium, is available for organizations and events. The Gymnasium is available at \$45 per hour per court. The baseball and softball hitting cages are available for \$15 per hour per section. All other rooms are available for \$45 per hour. Rental availability must be coordinated through the Director. Special rates are available for non-profits.

Other Annual Events: Christmas Parade, Jingle Bell Jamboree, Fashion Show, Trash Walks, Coat Drives, Sports Nights, Food Drives, Sneaker Collections, St. Pat's Fundraiser, etc.

**TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MA 01757**

ANNUAL REPORT FOR 2013

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2013, ZBA action included

11 Meetings

10	Variances Granted
0	Variances Denied
25	Special Permits Granted
2	Special Permits Denied
2	Special Permits Amended
0	Comprehensive Permits Granted
0	Appeals Denied

\$9,618.00 in filing fees were deposited to the Town of Milford Treasury during calendar year 2013.



Town Clerk's Office

Town Hall Room 12

52 Main Street • Milford, MA 01757

P: (508) 634-2307 • F: (508) 634-2324

townclerk@milfordma.com

Amy Hennessy Neves, Town Clerk

2013 Report of the Town Clerk and the Board of Registrars

Board of Registrars - Geraldine Kingade, (c) Patricia Barsanti, Rosemary Bellacqua

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1st), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 4:30 PM, Monday through Friday; and is also accessible to the public through our website www.milford.ma.us.

I would like to extend my sincere appreciation to the Board of Registrars, my Election Workers and Custodians for their dedication and hard work this past year and every year. In addition, I would like to also thank the Directors and Members of the Italian American Veterans Hall, Milford Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

In closing I wish to leave a message of remembrance for my friends and colleagues that passed in 2013.

Elizabeth (Beth) Hachey (member of the Board of Registrars), Michael Minichiello, Robert Rickman, Gladys Foglio, Doreen Macaluso, Robert (Bob) Johnson (Election Workers) were truly dedicated to their Town and their duty. They were wonderful people and friends and I will miss them.

Sincerely,

Amy E. Hennessy Neves
Town Clerk

Vitals Recorded in 2013

Births	1,018
Deaths	459
Marriages	160
Dog Licenses	1,770
Voters as of 12/31/13	17,445
Residents as of 12/31/13	27,302

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR THE SPECIAL STATE PRIMARY APRIL 30, 2013

ss. Worcester

To the Constables of the Town of Milford MA 01757

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in the Special State Primaries to vote at the following locations:

Precincts 1 & 4-Milford Senior Center, 60 North Bow St.
Precincts 2 & 3-Italian American Veterans Hall, 4 Hayward Field
Precincts 5,6,7, 8-Portuguese Club, 119 Prospect Heights

On TUESDAY, April 30, 2013 from 7:00 A.M. to 8:00 P.M. for the following purpose:


To cast their votes in the Special State Primaries for the candidates of political parties for the following office:

SENATOR IN CONGRESS...FOR THE COMMONWEALTH

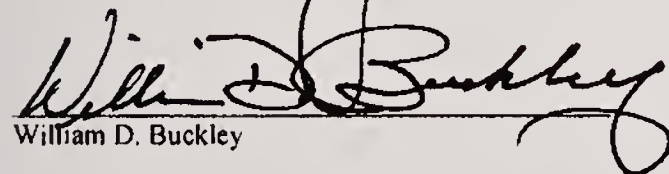
You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this warrant in ten or more public places located in the Town of Milford.

Given under our hands this 27th day of march, 2013.

Town of Milford Board of Selectmen:


Brian W. Murray, Esq., Chairman

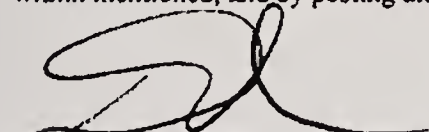

Dino B. DeBartolomeis


William D. Buckley

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.


Thomas J. O'Loughlin, Police Chief

MARCH 27, 2013.

The Commonwealth of Massachusetts

SPECIAL STATE PRIMARY

DEMOCRATIC PARTY

Tuesday, April 30, 2013

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1640	2033	1927	1921	2733	2178	2288	2463	17183
TOTAL VOTES CAST	213	259	201	164	325	297	210	290	1959
PERCENT OF BALLOTS CAST	13%	13%	10%	9%	12%	14%	9%	12%	11%

SENATOR IN CONGRESS

Vote for ONE

Blanks	0	1	2	0	0	0	0	0	3
STEPHEN F. LYNCH <small>55 G. St., Boston Current U.S. Congressman</small>	117	152	111	70	161	169	94	164	1038
EDWARD J. MARKEY <small>7 Townsend St., Malden Current U.S. Congressman</small>	96	106	87	94	163	127	115	126	914
Write-In	0	0	1	0	1	1	1	0	4
TOTAL	213	259	201	164	325	297	210	290	1959
	-	-	-	-	-	-	-	-	1959

The Commonwealth of Massachusetts
SPECIAL STATE PRIMARY
REPUBLICAN PARTY
Tuesday, April 30, 2013

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1640	2033	1927	1921	2733	2178	2288	2463	17183
TOTAL VOTES CAST	67	91	105	59	141	110	130	111	814
PERCENT OF BALLOTS CAST	4%	4%	5%	3%	5%	5%	6%	5%	5%

SENATOR IN CONGRESS

Vote for ONE

Blanks	0	1	0	0	0	0	0	0	1
GABRIEL E. GOMEZ Former Naval Special Warfare Lieutenant Commander, Veteran 59 Highland Ave., Cohasset	47	43	52	30	72	56	71	50	421
MICHAEL J. SULLIVAN Former United States Attorney, Plymouth District Attorney 79 Walker Ln. Abington	15	36	38	21	48	36	42	39	275
DANIEL B. WINSLOW Current State Representative, Former District Court Judge 17 Fredrickson Rd., Norfolk	5	10	14	7	21	18	17	21	113
Write-In	0	1	1	1	0	0	0	1	4
TOTAL	67	91	105	59	141	110	130	111	814
	-	-	-	-	-	-	-	-	814

COMMONWEALTH OF MASSACHUSETTS

**William Francis Galvin
Secretary of the Commonwealth**

WARRANT FOR THE TOWN OF MILFORD LOCAL ELECTION APRIL 30, 2013

SS. Worcester

To the Constables of the Town of Milford, MA

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Town Elections at the following locations:

Precincts 1 & 4-Milford Senior Center, 60 North Bow St.

Precincts 2 & 3-Italian American Veterans Hall, 4 Hayward Field

Precincts 5,6,7, 8-Portuguese Club, 119 Prospect Heights

On TUESDAY, April 30, 2013 from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Town of Milford Local Election for the candidates listed for the following offices:

Selectman (Three year term)	Vote for One
Town Treasurer (Three year term)	Vote for One
Board of Assessor (Three year term)	Vote for One
Board of Health (Three year term)	Vote for One
Sewer Commissioner (Three year term)	Vote for One
Milford Housing Authority (Five year term)	Vote for One
School Committee (Three year term)	Vote for not more than Two
Park Commissioner (Three year term)	Vote for One
Board of Library Trustees (Three year term)	Vote for not more than Two
Planning Board (Five year term)	Vote for One
Trustee of Vernon Grove Cemetery (Three Year term)	Vote for not more than Two
Constable (Three year term)	Vote for not more than Five

Town Meeting Members:

Precinct 1 (Three year term)	Vote for not more than Ten
Precinct 2 (Three year term)	Vote for not more than Ten
Precinct 3 (Three year term)	Vote for not more than Ten
Precinct 4 (Three year term)	Vote for not more than Ten
Precinct 5 (Three year term)	Vote for not more than Ten
Precinct 6 (Three year term)	Vote for not more than Ten
Precinct 7 (Three year term)	Vote for not more than Ten
Precinct 7 (One year term)	Vote for not more than Two
Precinct 8 (Three year term)	Vote for not more than Ten

You are hereby directed to serve this Warrant in the Town of Milford by posting attested copies of this warrant in ten or more public places located in the Town of Milford.

Given under our hands this 27th day of March, 2013.

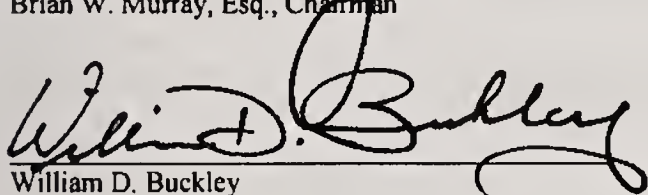
Town of Milford Board of Selectmen:



Brian W. Murray, Esq., Chairman



Dino B. DeBartolomeis



William D. Buckley

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.



Thomas J. O'Loughlin, Police Chief

MARCH 27, 2013.



ANNUAL TOWN ELECTION

Milford, Massachusetts

Tuesday, April 30, 2013

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1640	2033	1927	1921	2733	2178	2288	2463	17183
TOTAL VOTES CAST	279	350	304	217	458	413	327	393	2741
PERCENT OF BALLOTS CAST	17%	17%	16%	11%	17%	19%	14%	16%	16%

FOR SELECMAN

For Three Years

Vote for One

Blanks	74	103	95	61	129	110	103	100	775
BRIAN W. MURRAY, ESQ.	203	236	204	153	313	296	216	283	1904
23 Congress Terrace (Candidate for Re-election)									
Write-In	2	11	5	3	16	7	8	10	62
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR TOWN TREASURER

For Three Years

Vote for One

Blanks	14	26	20	14	32	15	29	17	167
BARBARA A. AUGER	202	263	222	135	354	312	221	304	2013
27 Congress Terrace (Candidate for Re-election)									
MICHAEL D. SOARES	63	61	62	67	72	86	77	72	560
23 West Maple Street									
Write-In	0	0	0	1	0	0	0	0	1
TOTAL	279	350	304	217	458	413	327	393	3134
	-	-	-	-	-	-	-	-	2741

FOR BOARD OF ASSESSORS

For Three Years

Vote for One

Blanks	64	91	69	66	137	96	104	99	726
JOSEPH F. ARCUDI	213	251	234	148	315	314	222	290	1987
8 Memory Lane (Candidate for Re-election)									
Write-In	2	8	1	3	6	3	1	4	28
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR BOARD OF HEALTH

For Three Years

Vote for One

Blanks	67	83	85	67	130	106	99	96	733
GERALD F. HENNESSY	210	259	218	147	323	307	228	295	1987
7 Penny Lane (Candidate for Re-election)									
Write-In	2	8	1	3	5	0	0	2	21
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR SEWER COMMISSIONER

For Three Years

Vote for One

Blanks	83	89	89	72	153	119	120	119	844
RICHARD J. CENEDELLA	193	256	214	144	303	292	207	271	1880
43 East Walnut Street (Candidate for Re-election)									
Write-In	3	5	1	1	2	2	0	3	17
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR MILFORD HOUSING AUTHORITY

For Five Years

Vote for One

Blanks	85	119	97	81	164	130	114	133	923
SAMUEL J. BONASORO	192	223	206	132	286	278	212	257	1786
5 Simon Drive (Candidate for Re-election)									
Write-In	2	8	1	4	8	5	1	3	32
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR SCHOOL COMMITTEE**For Three Years**Vote for not
more than Two

Blanks	233	292	238	191	381	333	291	312	2271
PATRICK G. HOLLAND 1 Caroline Drive	163	217	183	107	277	241	183	251	1622
JOSEPH MORAIS 21 Roland Way	159	191	186	132	256	252	180	223	1579
Write-In	3	0	1	4	2	0	0	0	10
TOTAL	558	700	608	434	916	826	654	786	10
	279	350	304	217	458	413	327	393	5482

FOR PARK COMMISSIONER**For Three Years**

Vote for One

Blanks	94	103	93	78	157	127	116	117	885
PAUL PELLEGRINI 45 Woodridge Road	184	244	211	136	301	285	211	273	1572
Write-In	1	3	0	3	0	1	0	3	11
TOTAL	279	350	304	217	458	413	327	393	2468
	-	-	-	-	-	-	-	-	2741

FOR BOARD OF LIBRARY TRUSTEES**For Three Years**Vote for not
more than Two

Blanks	193	218	196	144	275	225	201	210	1662
JOHN P. BYRNES 49 Dilla Street (Candidate for Re-election)	132	178	152	109	231	216	166	194	1378
RONALD G. AUGER 19 Cornell Drive	140	173	149	97	251	246	165	223	1444
SCOTT A. VECHIOILA 53 School Street #1	91	131	108	82	159	138	122	159	990
Write-In	2	0	3	2	0	1	0	0	8
TOTAL	558	700	608	434	916	826	654	786	2442
	279	350	304	217	458	413	327	393	5482

FOR PLANNING BOARD**For Five Years**

Vote for One

Blanks	98	122	114	89	167	133	136	138	997
PATRICK J. KENNELLY 52 Woodridge Road (Candidate for Re-election)	179	222	189	123	290	278	191	251	1723
Write-In	2	6	1	5	1	2	0	4	21
TOTAL	279	350	304	217	458	413	327	393	2741
	-	-	-	-	-	-	-	-	2741

FOR TRUSTEE OF VERNON GROVE CEMETERY**For Three Years**Vote for not
more than Two

Blanks	234	286	244	191	393	342	283	309	2282
MARILYN M. LOVELL 198 Purchase Street (Candidate for Re-election)	165	225	186	126	280	258	201	257	1698
SCOTT A. VECCHIOLLA 53 School Street #1 (Candidate for Re-election)	159	187	178	115	239	224	170	218	1490
Write-In	0	2	0	2	4	2	0	2	12
TOTAL	558	700	608	434	916	826	654	786	5482
	279	350	304	217	458	413	327	393	5482

FOR CONSTABLE**For Three Years**Vote for not
more than Five

Blanks	780	949	813	639	1282	1077	916	1060	7516
JOSEPH F. ARCUDI 8 Memory Lane (Candidate for Re-election)	172	210	184	123	262	261	185	245	1642
BARBARA E. CLEMENT 31 Rolling Green Drive (Candidate for Re-election)	142	197	176	108	266	255	192	233	1569
RAYMOND G. PAGUCCI, JR. 4 Woodridge Road (Candidate for Re-election)	156	206	168	110	246	252	167	221	1526
MARK L. CALZOLAIO 25 Forest Street	137	181	169	96	223	212	169	202	1389
Christopher Vendetti 49 Bowdoin Drive (Write-in Candidate)	0	0	0	0	0	0	1	0	1
Mark P. Tosti 15 Cunniff Ave (Write-in Candidate)	2	2	6	0	6	2	3	2	23
Write-In (Write-in Candidate)	6	5	4	9	5	6	2	2	39
TOTAL	1395	1750	1520	1085	2290	2065	1635	1965	13705
	279	350	304	217	458	413	327	393	13705

PRECINCT 1		PRECINCT 2	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	2237	Blanks	2323
JAMES V. STALLONE 81 Purchase Street (Candidate for Re-election)	173	THOMAS C. MYATT 31 Cedarview Circle (Candidate for Re-election)	178
DAVID E. LEVINE 8 Rosenfeld Avenue (Candidate for Re-election)	164	WILLIAM R. WING 12 Oak Tree Drive (Candidate for Re-election)	174
PAUL NEVINS 102 Main Street, 2R (Candidate for Re-election)	158	ROBERT MITCHELL 4 Kraft Road (Candidate for Re-election)	182
Joseph Cosentino 22 Fountain Street (Write-in Candidate)	21	MARGARET S. MYATT 31 Cedarview Circle (Candidate for Re-election)	175
Brian Donahue 22 Grant Street (Write-in Candidate)	26	DOREEN F. FURPHY 1 East Walnut Street (Candidate for Re-election)	174
Jennifer M. DeManche Yohn 51 School Street (Write-in Candidate)	3	CHARLES J. KOCH, JR. 35 Carroll Street (Candidate for Re-election)	172
Dominique Labelle 121 Spruce Street (Write-in Candidate)	2	Elaine Pagucci 11A Woodland Ave. (Write-in Candidate)	20
		Chet Saniuk 52 Mt. Pleasant St., #1 (Write-in Candidate)	21
		Thomas E. Russ 3 Kraft Road (Write-in Candidate)	25
		James D. Flanagan 8 Whispering Pine Drive (Write-in Candidate)	18
Write-In	6	Write-In	38
TOTAL	2790	TOTAL	3500
	279		350
Top 10 vote-getters are elected	-	Top 10 vote-getters are elected	-

PRECINCT 3		PRECINCT 4	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years		For Three Years	
Blanks	1409	Blanks	1856
JOHN A. TADDEI 295 1/2 Central Street (Candidate for Re-election)	189	CHRISTIAN LAVALLIE 14 West Walnut Street #1 (Candidate for Re-election)	123
B. GREGORY JOHNSON 20 Howard Street (Candidate for Re-election)	151	EDWARD P. ROSS 89 Prospect Heights (Candidate for Re-election)	120
MICHAEL STEWART 388 Central Street (Candidate for Re-election)	152	Judith Thomas 42 West Walnut Street (Write-in Candidate)	16
JOSEPH P. SHEA 9 Turin Street (Candidate for Re-election)	156	Terence Thomas 42 West Walnut Street (Write-in Candidate)	15
JULIE GONZALEZ 14 Casey Drive (Candidate for Re-election)	166	Leah Ackland 2 Nelson Heights (Write-in Candidate)	13
STEVEN J. TRETTLE 9 Ferguson Street (Candidate for Re-election)	166	Zachary Thomas 42 West Walnut Street (Write-in Candidate)	4
ROSEMARY D. TRETTLE 9 Ferguson Street (Candidate for Re-election)	170	Joseph B. Cuddy 4 Gibbon Ave. (Write-in Candidate)	1
ALFRED A. TEIXEIRA 5 St. John Lane (Candidate for Re-election)	159	Rory D'Allesandro 74 West Street (Write-in Candidate)	1
RUSSELL E. ABISLA 377 Central Street (Candidate for Re-election)	157	Roque Figueroa 10 West Walnut Street (Write-in Candidate)	1
STEPHANIE P. ABISLA 377 Central Street (Candidate for Re-election)	158		
Write-In	7	Write-In	20
TOTAL	3040	TOTAL	2170
	304		217
Top 10 vote-getters are elected	-	Top 10 vote-getters are elected	-

PRECINCT 5		PRECINCT 6	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	2284	Blanks	1940
JOSEPH E. REDDEN, JR. 8 Reagan Road (Candidate for Re-election)	246	CHRISTINE CREAN 22 Godfrey Lane (Candidate for Re-election)	194
CHERYL A. SHEA 20 Hancock Street (Candidate for Re-election)	230	SIDNEY DEJESUS 1 Union Street	188
JOHN M. KELLEY 32 Woodridge Road (Candidate for Re-election)	226	JAY E. GILCHRIST 6 Dewey Circle (Candidate for Re-election)	192
JOANNE M. DILLON 155 Highland Street (Candidate for Re-election)	231	MICHAEL D. SOARES 23 West Maple Street	209
JOHN D. EDMONDSON 11 A Country Club Lane (Candidate for Re-election)	205	MARIA V. ROMAGNOLI 57 Godfrey Lane (Candidate for Re-election)	226
JOHN A. TENNARO 54 Harding Street (Candidate for Re-election)	230	JENNIFER G. PARSON 4 DiAntonio Drive +	195
MARC SCHAEN 48 Woodridge Road (Candidate for Re-election)	223	GEORGE ARCHER 49 Godfrey Lane (Candidate for Re-election)	184
THOMAS P. KEENAN, JR. 5 Ramble Road (Candidate for Re-election)	215	CONSTANCE PAIGE 8 Fern Street (Candidate for Re-election)	181
JOHN F. TEHAN 16 Harding Street (Candidate for Re-election)	213	DANIEL J. CLOUTIER 13 Paula Road (Candidate for Re-election)	182
JOSE M. MORAIS 1 University Drive	239	MARGARET M. HANNIGAN 25 Godfrey Lane (Candidate for Re-election)	184
		JANICE A. ACQUAFRESCA 42 Godfrey Lane (Candidate for Re-election)	213
Write-In	38	Write-In	42
TOTAL	4580	TOTAL	4130
	458		413
	-		-
Top 10 vote-getters are elected		Top 10 vote-getters are elected	

PRECINCT 7		PRECINCT 8	
FOR TOWN MEETING MEMBERS		FOR TOWN MEETING MEMBERS	
For Three Years	Vote for not more than Ten	For Three Years	Vote for not more than Ten
Blanks	1952	Blanks	1991
JOSEPH F. GRAZIANO 3 Tyler Street (Candidate for Re-election)	184	STEPHEN T. COSTELLO 14 Lantern Lane (Candidate for Re-election)	232
PAUL TAMAGNI 2 SanClemente Circle (Candidate for Re-election)	185	BARTHOLOMEW R. LAWLESS 12 Robin Road (Candidate for Re-election)	209
RENALDO A. DELUZIO 148 Walden Way (Candidate for Re-election)	188	ROSE MARY NATELSON 5 Fairbanks Street (Candidate for Re-election)	220
NANCY N. WOJICK 9 Emerson Lane (Candidate for Re-election)	187	JENNIFER J. WARD 195 Purchase Street	207
MARK A. NELSON 10 Quinshipaug Road (Candidate for Re-election)	169	DANIEL D. BRUCE 30 Jillson Circle	194
GEORGE S. SWYMER, JR. 4 Joan Circle (Candidate for Re-election)	175	SEAN P. RILEY 137 Purchase Street (Candidate for Re-election)	212
JEAN G. DELUZIO 148 Walden Way (Candidate for Re-election)	188	DANIEL P. GLENNON 41 Fountain Street (Candidate for Re-election)	210
Diane Andes 58 Walden Way (Write-in Candidate)	10	JAMES D. GRIFFITH 141 Congress Street (Candidate for Re-election)	210
Timothy Spino 15 Wales Street (Write-in Candidate)	8	JOHN F. WRIGHT 12 Ivy Lane (Candidate for Re-election)	211
		Barbara Morganelli 4 DiVittorio Drive (Write-in Candidate)	5
Write-In	24	Write-In	29
TOTAL	3270	TOTAL	3930
	327		393
Top 10 vote-getters are elected		Top 10 vote-getters are elected	
PRECINCT 7			
FOR TOWN MEETING MEMBERS			
For One Year	Vote for not more than Two		
Blanks	599		
Steven L. Eddins 13 Tina Road (Write-in Candidate)	22		
Geri Z. Eddins 13 Tina Road (Write-in Candidate)	22		
Write-In	11		
TOTAL	654		
	327		

ANNUAL TOWN MEETING

May 20, 2013

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

Comcast Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.

Town Moderator, Michael J. Noferi called the meeting to order at 7:49 pm. The quorum was set at 115 members.

Town Clerk, Amy E. Hennessy Neves swore in newly elected and re-elected members present from the April 30, 2013 Town Election.

The Precinct Captains took attendance and reported 152 Present and 103 Absent, a quorum was attained.

Precinct Captains were asked to give the results of the Special Elections held

By Voice Vote in Precinct 1: Kristen Mara Davis of 20 Grant St. (Elected to a 3 year term)

By Voice Vote in Precinct 7: Mary T. Castrucci of 2 Wood Hill St. (Elected to a 3 year term)

The two newly elected members were also sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

ARTICLE 1: To hear and act upon reports of all Town Officers and Committees of the Town.

A motion was made to dispense the reading of the warrant...Voice Vote carried.

Town Moderator, Michael Noferi asked for the body's approval for the Town Administrator to sit with the Members at Large, no one objected.

Town Moderator, Michael Noferi asked if there were any Resolutions to present.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Richard J. Person;

WHEREAS, Richard J. Person was for over twenty-five (25) years a Town Meeting Member

WHEREAS, Richard J. Person was for six (6) years a member of the Library Trustees;

WHEREAS, Richard J. Person was a member of the School Building Committee;

WHEREAS, Richard J. Person was a member of the Library Renovation Committee;

WHEREAS, Richard J. Person was a member of the Upper Charles Trail Committee

WHEREAS, Richard J. Person served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

May 20, 2013

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Mary M. Zacchilli;

WHEREAS, Mary M. Zacchilli was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, Mary M. Zacchilli served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

William D. Buckley, Chairman

Dino B. DeBartolomeis

Brian W. Murray, Esq.

May 20, 2013

Moderator, Michael J. Noferi then asked if there were any committee reports to be presented.

Marc Schaen, Finance Committee Chairman spoke about his presentation that was not available at Town Meeting but copies can be obtained in the Town Clerk's Office.

B. Greg Johnson, C.I.C. Chairman spoke about his report that was mailed to all Town Meeting Members with the Warrant.

No other reports were presented.

ARTICLE 2: To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2013, as follows:

Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

Compensation Schedule – Salaried Positions

<u>GRADE:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	96293	99613	102932	106255	109572
7	89652	92972	96293	99613	102932
6	76368	79690	83011	86331	89652
5	69727	73050	76368	79690	83011
4	63087	66411	69727	73050	76368
3	57774	61094	64416	67737	71057
2	49806	53126	56446	59769	63087
1	36523	39846	43168	46488	49806

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT

6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Assistant/Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Client Services Coordinator PT
5	Program Coordinator/Comm. Development Office PT/FT
5	Admin. Assistant/Board of Health
4	Dispatcher/Police PT
4	Asst. Animal Control Officer
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coordinator/Volunteer Services PT
2	Junior Building Custodian
1	Clerk, Community Development Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	22.54	23.87	25.20	26.54	27.85
7	21.90	23.19	24.53	25.85	27.19
6	21.21	22.54	23.87	25.20	26.54
5	19.90	21.21	22.54	23.87	25.20
4	19.22	20.54	21.90	23.19	24.53
3	18.56	19.90	21.22	22.54	23.87
2	17.22	18.56	19.90	21.21	22.54
1	15.92	17.22	18.56	19.90	21.21

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.85
Call Firefighter PT \$1200 stipend (plus)	13.37
Cemetery Groundskeeper	16.79

Cemetery Working Foreman	23.07
Clerk of Works/Senior Ctr. PT (temp.)	25.27
Clerk, Tobacco Control Program PT	16.79
Clerks/Seasonal – all Departments	16.79
Clerks/Substitute – all Departments	16.79
Dental Health Specialist PT	16.79
Highway Heavy Equipment Operator (temp.)	21.15
Highway Light Equipment Operator (temp.)	18.99
Highway Seasonal Snow Plow Operator	21.15
Laborers/PPT: Park, Cemetery, etc.	16.18
Laborers/Seasonal/PT: Park Cemetery, etc.	10.56
Matron/Police	16.79
Milford Youth Ctr. Activities Supervisor PT	9.50
Milford Youth Ctr. Athletic Facilitator PT	11.89
Milford Youth Ctr. Concession/Equip. Monitor PT	8.61
Milford Youth Ctr. Front Desk Monitor PT	9.50
Milford Youth Ctr. Health Coordinator	19.28
Milford Youth Ctr. Program Coordinator FT	17.84
Milford Youth Ctr. Program Facilitator PT	11.89
Milford Youth Ctr. Summer Camp Counselor	9.50
Mosquito Spray Applicator PT	16.18
Pool Lifeguard PT	14.30
Pool Manager PT	17.09
School Nurse PT	18.02
Seasonal Workers/Tobacco Control Prog. PT	9.92
Soils Testing Assistant PT	14.91
Transfer Station Attendant PT	16.18
Transfer Station Supervisor PT	16.79
Veterans Agent FT	33.62

F MISCELLANEOUS POSITIONS ANNUAL RATE

Assistant Health Agent PT	\$7332
Board of Health Physician PT	6414
Board of Registrars/Chairperson PT	2650
Board of Registrars/Members PT (2)	2120
Burial Agent PT	1001
Fair Housing Director PT	2018
Foreign Language Translator	546
Inspector of Animals PT	2350
Municipal Hearings Officer	2727
Pest Control Officer PT	3178
Sealer of Weights and Measures PT	8135

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	160.36
Election Clerks	160.36
Election Deputies	83.38
Election Checkers	70.57
Election Custodian	156.44 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7627
7	Unclassified	6673
6	Minutes Recorder/Board of Selectmen	5721
5	Clerk, Planning Board	4767
5	Clerk, Personnel Board	4767
4	Clerk, Conservation Commission	3813
4	Clerk, School Building Committee (temp.)	3813
4	Minutes Recorder/Library Bldg. Committee	3813
3	Clerk, Board of Health	2859
3	Clerk, Vernon Grove Cemetery Trustees	2859
3	Clerk, Capital Improvement Committee	2859
2	Clerk, Park Commission	1906
2	Clerk, Board of Registrars of Voters	1906
2	Clerk, Zoning Board of Appeals	1906
2	Minutes Recorder/Capital Improvement Committee	1906
2	Minutes Recorder/ Industrial Development Comm.	1906
1	Minutes Recorder/Library Board of Trustees	953

An employee in a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2013, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2014, but increased by a factor of two percent (2.0%). An employee in an hourly non-rated or miscellaneous position, an election worker, or a clerk to various committees and boards, whose base rate of pay effective as of June 30, 2013, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2014, but increased by a factor of one percent (1.0%).

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

Or take any other action in relation thereto

MILFORD PERSONNEL BOARD

A motion was made and seconded to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote to waive reading...Voice vote carried.

It was moved: That the Town vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2013, as follows:

Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
5	Assessor/Administrator
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

Compensation Schedule – Salaried Positions

<u>GRADE:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	96293	99613	102932	106255	109572
7	89652	92972	96293	99613	102932
6	76368	79690	83011	86331	89652
5	69727	73050	76368	79690	83011
4	63087	66411	69727	73050	76368
3	57774	61094	64416	67737	71057
2	49806	53126	56446	59769	63087
1	36523	39846	43168	46488	49806

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector
6	Wiring Inspector
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Assistant/Town Administrator
6	Assistant Director, Milford Youth Center
6	Lister/Data Collector, Board of Assessors
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
5	Client Services Coordinator PT
5	Program Coordinator/Comm. Development Office PT/FT
5	Admin. Assistant/Board of Health
4	Dispatcher/Police PT
4	Asst. Animal Control Officer
4	Asst. Zoning Enforce. Officer PT/FT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Confidential Clerk/Parking Clerk
3	Planning Assistant
2	Coordinator/Volunteer Services PT
2	Junior Building Custodian
1	Clerk, Community Development Office PT/FT
1	Senior Ctr. Reception Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	22.54	23.87	25.20	26.54	27.85
7	21.90	23.19	24.53	25.85	27.19

6	21.21	22.54	23.87	25.20	26.54
5	19.90	21.21	22.54	23.87	25.20
4	19.22	20.54	21.90	23.19	24.53
3	18.56	19.90	21.22	22.54	23.87
2	17.22	18.56	19.90	21.21	22.54
1	15.92	17.22	18.56	19.90	21.21

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	15.85
Call Firefighter PT \$1200 stipend (plus)	13.37
Cemetery Groundskeeper	16.79
Cemetery Working Foreman	23.07
Clerk of Works/Senior Ctr. PT (temp.)	25.27
Clerk, Tobacco Control Program PT	16.79
Clerks/Seasonal – all Departments	16.79
Clerks/Substitute – all Departments	16.79
Dental Health Specialist PT	16.79
Highway Heavy Equipment Operator (temp.)	21.15
Highway Light Equipment Operator (temp.)	18.99
Highway Seasonal Snow Plow Operator	21.15
Laborers/PPT: Park, Cemetery, etc.	16.18
Laborers/Seasonal/PT: Park Cemetery, etc.	10.56
Matron/Police	16.79
Milford Youth Ctr. Activities Supervisor PT	9.50
Milford Youth Ctr. Athletic Facilitator PT	11.89
Milford Youth Ctr. Concession/Equip. Monitor PT	8.61
Milford Youth Ctr. Front Desk Monitor PT	9.50
Milford Youth Ctr. Health Coordinator	19.28
Milford Youth Ctr. Program Coordinator FT	17.84
Milford Youth Ctr. Program Facilitator PT	11.89
Milford Youth Ctr. Summer Camp Counselor	9.50
Mosquito Spray Applicator PT	16.18
Pool Lifeguard PT	14.30
Pool Manager PT	17.09
School Nurse PT	18.02
Seasonal Workers/Tobacco Control Prog. PT	9.92
Soils Testing Assistant PT	14.91
Transfer Station Attendant PT	16.18
Transfer Station Supervisor PT	16.79
Veterans Agent FT	33.62

F	<u>MISCELLANEOUS POSITIONS</u>	<u>ANNUAL RATE</u>
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Assistant Health Agent PT	\$7332
Board of Health Physician PT	6414
Board of Registrars/Chairperson PT	2650
Board of Registrars/Members PT (2)	2120
Burial Agent PT	1001
Fair Housing Director PT	2018
Foreign Language Translator	546
Inspector of Animals PT	2350
Municipal Hearings Officer	2727
Pest Control Officer PT	3178
Sealer of Weights and Measures PT	8135

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	160.36
Election Clerks	160.36
Election Deputies	83.38
Election Checkers	70.57
Election Custodian	156.44 per election

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	ANNUAL RATE
8	Clerk, Finance Committee	\$7627
7	Unclassified	6673
6	Minutes Recorder/Board of Selectmen	5721
5	Clerk, Planning Board	4767
5	Clerk, Personnel Board	4767
4	Clerk, Conservation Commission	3813
4	Clerk, School Building Committee (temp.)	3813
4	Minutes Recorder/Library Bldg. Committee	3813
3	Clerk, Board of Health	2859
3	Clerk, Vernon Grove Cemetery Trustees	2859
3	Clerk, Capital Improvement Committee	2859
2	Clerk, Park Commission	1906
2	Clerk, Board of Registrars of Voters	1906
2	Clerk, Zoning Board of Appeals	1906
2	Minutes Recorder/Capital Improvement Committee	1906
2	Minutes Recorder/ Industrial Development Comm.	1906
1	Minutes Recorder/Library Board of Trustees	953

An employee in a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2013, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2014, but increased by a factor of two percent (2.0%). An employee in an hourly non-rated or miscellaneous position, an election worker, or a clerk to various committees and boards, whose base rate of pay effective as of June 30, 2013, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2014, but increased by a factor of one percent (1.0%).

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

Or take any other action in relation thereto

MILFORD PERSONNEL BOARD

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimously.

ARTICLE 3: To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 76,369
Town Treasurer	83,010
Tax Collector	76,369
Assessor (Chairman)	7,282
Assessor (Members)	6,527
Highway Surveyor	89,651
Tree Warden	6,285
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,530
Board of Health (Chairman)	2,375
Board of Health (Members)	2,075
Sewer Commissioner (Chairman)	2,375
Sewer Commissioner (Members)	2,075
Park Commissioner (Chairman)	2,375
Park Commissioner (Members)	2,075
Planning Board (Chairman)	2,375
Planning Board (Members)	2,075
Moderator	2,283

(Board of Selectmen)

A motion was made and seconded to waive the reading of the Motion because the detail is the same as in the Warrant...Voice Vote taken to waive reading...Voice vote carried.

It was Moved: That the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$ 76,369
Town Treasurer	83,010
Tax Collector	76,369
Assessor (Chairman)	7,282
Assessor (Members)	6,527
Highway Surveyor	89,651
Tree Warden	6,285
Selectmen (Chairman)	8,299
Selectmen (Members)	7,374
Vernon Grove Trustee (Clerk)	3,530
Board of Health (Chairman)	2,375
Board of Health (Members)	2,075
Sewer Commissioner (Chairman)	2,375
Sewer Commissioner (Members)	2,075
Park Commissioner (Chairman)	2,375
Park Commissioner (Members)	2,075
Planning Board (Chairman)	2,375
Planning Board (Members)	2,075
Moderator	2,283

(Board of Selectmen)

Voice Vote taken on Motion as presented....Voice Vote Carried Unanimously.

ARTICLE 4: To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2013, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

A motion was made and seconded to waive the reading of the article because it is the same as the report that was mailed to all Town Meeting Members. Voice Vote taken to waive the reading...Carried.

TOWN OF MILFORD
ARTICLE 4

MAY 20, 2013

	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 EXPENDED</u>	<u>FY2013 FINAL ARTICLE 4 BUDGET</u>	<u>FY2014 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
GENERAL GOVERNMENT	2,731,843	2,842,858	2,761,772	3,320,245	3,383,852	1.9%
PUBLIC SAFETY	8,393,239	8,579,328	8,994,364	9,245,337	10,001,335	8.2%
EDUCATION	38,483,085	38,441,202	39,003,469	40,097,241	41,505,350	3.5%
PUBLIC WORKS AND FACILITIES	8,114,977	8,512,495	8,251,163	8,696,339	8,775,109	0.9%
HUMAN SERVICES	666,886	687,320	717,872	723,299	800,382	10.7%
CULTURE AND RECREATION	1,558,163	1,563,814	1,624,689	1,664,864	1,726,834	3.7%
DEBT SERVICE	3,841,902	3,615,240	3,560,539	3,701,073	3,483,939	-5.9%
EMPLOYEE BENEFITS	<u>10,358,552</u>	<u>11,533,896</u>	<u>12,695,511</u>	<u>13,605,698</u>	<u>14,598,598</u>	7.3%
TOTALS	<u>74,148,647</u>	<u>75,776,153</u>	<u>77,609,379</u>	<u>81,054,096</u>	<u>84,275,399</u>	4.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
114 MODERATOR						
5110 PERSONAL SERVICES	2,238	2,238	2,238	2,283	2,329	2.0%
TOTAL MODERATOR	2,238	2,238	2,238	2,283	2,329	2.0%
122 SELECTMEN						
5110 PERSONAL SERVICES	134,165	140,290	145,477	150,758	124,630	-17.3%
5300 GENERAL EXPENSES	22,093	67,790	22,907	76,934	77,844	1.2%
TOTAL SELECTMEN	156,258	208,080	168,384	227,692	202,474	-11.1%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	26,549	27,040	27,326	29,075	29,628	1.9%
5300 GENERAL EXPENSES	1,346	943	676	2,450	2,475	1.0%
TOTAL FINANCE COMMITTEE	27,895	27,983	28,002	31,525	32,103	1.8%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	-	103,000	103,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	82,248	83,100	68,555	73,403	77,000	4.9%
5300 GENERAL EXPENSES	6,198	4,989	6,280	6,850	6,850	0.0%
TOTAL TOWN ACCOUNTANT	88,446	88,089	74,835	80,253	83,850	4.5%
141 ASSESSORS						
5110 PERSONAL SERVICES	197,815	199,654	205,084	228,913	240,743	5.2%
5300 GENERAL EXPENSES	76,337	146,178	98,658	123,950	119,150	-3.9%
TOTAL ASSESSORS	274,152	345,832	303,742	352,863	359,893	2.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	198,874	200,714	201,743	215,010	238,311	10.8%
5300 GENERAL EXPENSES	20,612	12,720	11,474	15,250	15,250	0.0%
TOTAL TOWN TREASURER	219,486	213,434	213,217	230,260	253,561	10.1%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	154,639	152,566	157,653	163,163	166,981	2.3%
5300 GENERAL EXPENSES	11,290	12,143	13,277	14,150	13,878	-1.9%
TOTAL TAX COLLECTOR	165,929	164,709	170,930	177,313	180,859	2.0%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	492,208	500,228	489,464	549,758	562,995	2.4%
5300 GENERAL EXPENSES	181,488	154,613	129,529	212,097	215,810	1.8%
TOTAL OTHER GENERAL GOVT.	673,696	654,841	618,993	761,855	778,805	2.2%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	101,732	102,748	105,318	108,500	116,850	7.7%
5300 GENERAL EXPENSES	3,776	3,890	4,460	4,000	5,150	28.8%
TOTAL LAW DEPARTMENT	105,508	106,638	109,778	112,500	122,000	8.4%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	4,570	4,570	4,627	4,720	4,768	1.0%
5300 GENERAL EXPENSES	259	193	355	282	334	18.4%
TOTAL PERSONAL BOARD	4,829	4,763	4,982	5,002	5,102	2.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	272	682	10,073	15,000	15,000	0.0%
TOTAL TAX TITLE/FORECLOSURE	272	682	10,073	15,000	15,000	0.0%
161 TOWN CLERK						
5110 PERSONAL SERVICES	160,230	166,080	182,764	190,959	194,700	2.0%
5300 GENERAL EXPENSES	3,865	3,966	5,211	5,503	5,613	2.0%
TOTAL TOWN CLERK	164,095	170,046	187,975	196,462	200,313	2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
162 ELECTIONS						
5110 PERSONAL SERVICES	17,624	5,953	13,406	21,324	21,539	1.0%
5300 GENERAL EXPENSES	16,221	20,313	26,311	35,104	35,806	2.0%
TOTAL ELECTIONS	33,845	26,266	39,717	56,428	57,345	1.6%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	8,434	8,434	8,539	8,710	8,797	1.0%
5300 GENERAL EXPENSES	6,980	7,046	7,558	7,880	8,037	2.0%
TOTAL REGISTRATIONS	15,414	15,480	16,097	16,590	16,834	1.5%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	3,655	3,655	3,701	3,775	3,813	1.0%
5300 GENERAL EXPENSES	2,022	2,208	1,864	2,461	2,461	0.0%
TOTAL CONSERVATION COMM.	5,677	5,863	5,565	6,236	6,274	0.6%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	77,070	77,841	79,787	81,383	83,011	2.0%
5300 GENERAL EXPENSES	8,690	3,158	11,705	12,400	12,648	2.0%
TOTAL TOWN PLANNER	85,760	80,999	91,492	93,783	95,659	2.0%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	15,608	15,439	15,672	15,757	15,937	1.1%
5300 GENERAL EXPENSES	330	-	649	1,700	1,869	9.9%
TOTAL PLANNING BOARD	15,938	15,439	16,321	17,457	17,806	2.0%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	2,690	-	5,190	2,744	2,798	2.0%
TOTAL INDUSTRIAL COMMISSION	2,690	-	5,190	2,744	2,798	2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
186 FAIR HOUSING						
5110 PERSONAL SERVICES	1,935	1,935	1,959	2,498	2,442	-2.2%
5300 GENERAL EXPENSES	-	-		200	200	0.0%
TOTAL FAIR HOUSING	1,935	1,935	1,959	2,698	2,642	-2.1%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	1,827	1,827	1,850	2,831	2,860	1.0%
5300 GENERAL EXPENSES	-	-	-	325	825	153.8%
TOTAL CAPITAL PLANNING	1,827	1,827	1,850	3,156	3,685	16.8%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	219,788	223,118	224,559	230,284	227,297	-1.3%
5300 GENERAL EXPENSES	254,864	269,099	253,011	365,500	372,960	2.0%
5400 REPAIR/MAINT:BLDG/GRNDS	109,398	123,159	119,898	129,800	140,000	7.9%
5410 REPAIR/MAINT: EQUIPMENT	13,399	5,911	6,491	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	597,449	621,287	603,959	733,584	748,257	2.0%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	83,394	83,394	83,394	85,061	86,763	2.0%
TOTAL OTHER INSURANCE	83,394	83,394	83,394	85,061	86,763	2.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	5,110	3,033	3,079	6,500	6,500	0.0%
TOTAL TOWN REPORT	5,110	3,033	3,079	6,500	6,500	0.0%
TOTAL GENERAL GOVERNMENT	2,731,843	2,842,858	2,761,772	3,320,245	3,383,852	1.9%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	4,080,277	4,207,707	4,410,980	4,448,955	4,595,626	3.3%
5300 GENERAL EXPENSES	276,548	290,112	329,155	350,137	382,243	9.2%
5420 REPAIR/MAINT: VEHICLES	48,324	59,954	59,936	61,000	62,220	2.0%
5410 REPAIR/MAINT: EQUIPMENT	89,006	59,297	53,986	60,000	61,200	2.0%
TOTAL POLICE DEPARTMENT	4,494,155	4,617,070	4,854,057	4,920,092	5,101,289	3.7%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	3,009,747	3,051,655	3,146,345	3,223,756	3,301,132	2.4%
5300 GENERAL EXPENSES	126,080	107,744	91,457	136,458	138,558	1.5%
5400 REPAIR/MAINT:BLDG/GRNDS	15,643	6,722	19,099	10,031	10,232	2.0%
5410 REPAIR/MAINT: EQUIPMENT	69,719	69,449	90,233	89,000	90,780	2.0%
TOTAL FIRE DEPARTMENT	3,221,189	3,235,570	3,347,134	3,459,245	3,540,702	2.4%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	186,764	191,403	168,120	190,411	206,359	8.4%
5300 GENERAL EXPENSES	7,109	6,587	6,842	9,771	11,990	22.7%
TOTAL DEPT. OF INSPECTIONS	193,873	197,990	174,962	200,182	218,349	9.1%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	7,799	7,799	7,896	8,056	8,137	1.0%
5300 GENERAL EXPENSES	479	-	-	450	459	2.0%
TOTAL SEALER OF WGHT/MEAS.	8,278	7,799	7,896	8,506	8,596	1.1%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	3,231	3,231	3,231	3,296	3,362	2.0%
TOTAL EMERGENCY MNGMNT.	3,231	3,231	3,231	3,296	3,362	2.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	65,895	66,881	67,672	70,356	71,774	2.0%
5300 GENERAL EXPENSES	9,728	9,590	10,163	10,603	11,075	4.5%
TOTAL ANIMAL CONTROL	75,623	76,471	77,835	80,959	82,849	2.3%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	<u>FY2010 EXPENDED</u>	<u>FY2011 EXPENDED</u>	<u>FY2012 EXPENDED</u>	<u>FY2013 FINAL ARTICLE 4 BUDGET</u>	<u>FY2014 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	396,890	441,197	529,249	570,000	1,043,100	83.0%
TOTAL HYDRANT SERVICE	396,890	441,197	529,249	570,000	1,043,100	83.0%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	-	-	-	3,057	3,088	1.0%
TOTAL INSECT CONTROL	-	-	-	3,057	3,088	1.0%
TOTAL PUBLIC SAFETY	<u>8,393,239</u>	<u>8,579,328</u>	<u>8,994,364</u>	<u>9,245,337</u>	<u>10,001,335</u>	8.2%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	36,740,183	36,673,083	37,267,649	38,344,387	31,571,924	-17.7%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	-	-	-	-	-	
5440 MAINTENANCE	-	-	-	-	-	
5510 EDUCATION EXPENSE	-	-	-	-	8,198,927	
5520 NET SPED TUITION	-	-	-	-	-	
5530 UTILITIES	-	-	-	-	-	
TOTAL SCHOOL DEPARTMENT	36,740,183	36,673,083	37,267,649	38,344,387	39,770,851	3.7%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	1,523,867	1,547,813	1,506,348	1,442,854	1,424,499	-1.3%
TOTAL BLACKSTONE VALLEY REG.	1,523,867	1,547,813	1,506,348	1,442,854	1,424,499	-1.3%
351 VOCATIONAL TUITION						
5300 PURCHASE OF SERVICE	197,193	207,834	224,524	285,000	285,000	0.0%
TOTAL VOCATIONAL TUITION	197,193	207,834	224,524	285,000	285,000	0.0%
352 MEDICAID RECOVERY EXP.						
5300 PURCHASE OF SERVICE	21,842	12,472	4,948	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	21,842	12,472	4,948	25,000	25,000	0.0%
TOTAL EDUCATION	38,483,085	38,441,202	39,003,469	40,097,241	41,505,350	3.5%
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	83,237	84,069	86,171	87,894	89,652	2.0%
5300 GENERAL EXPENSES	3,477	2,820	2,927	3,264	3,329	2.0%
TOTAL TOWN ENGINEER	86,714	86,889	89,098	91,158	92,981	2.0%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	819,488	834,197	862,715	887,831	912,772	2.8%
5300 GENERAL EXPENSES	56,976	58,671	52,700	65,658	59,788	-8.9%
TOTAL HIGHWAY ADMINISTRATION	876,464	892,868	915,415	953,489	972,560	2.0%
422 HIGHWAY CONTRUCT. & MAINT.						
5300 GENERAL EXPENSES	417,842	329,581	342,049	347,023	353,963	2.0%
5420 REPAIR/MAINT:VEHIC/EQUIP	84,100	93,811	80,692	90,000	91,800	2.0%
5430 REPAIR/MAINT:MJR ST PRJ	432,294	488,840	500,000	500,000	510,000	2.0%
TOTAL HWY CONSTUCT. & MAINT.	934,236	912,232	922,741	937,023	955,763	2.0%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	129,133	169,235	46,753	90,000	90,000	0.0%
5300 GENERAL EXPENSES	579,018	823,810	296,744	410,000	410,000	0.0%
TOTAL SNOW AND ICE REMOVAL	708,151	993,045	343,497	500,000	500,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	229,412	230,430	233,788	256,819	256,819	0.0%
TOTAL STREET LIGHTING	229,412	230,430	233,788	256,819	256,819	0.0%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	41,106	41,185	42,463	47,201	48,296	2.3%
5300 GENERAL EXPENSES	8,485	3,971	1,880	12,350	12,350	0.0%
TOTAL ON STREET PARKING	49,591	45,156	44,343	59,551	60,646	1.8%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	43,536	44,370	51,083	58,671	59,840	2.0%
5300 GENERAL EXPENSES -W/R	1,480,772	1,562,470	1,614,766	1,624,328	1,649,475	1.5%
5330 GENERAL EXPENSES - DISP	27,440	29,319	35,194	73,000	73,000	0.0%
5340 METAL & APPLIANCES	5,585	7,300	8,728	15,000	15,000	0.0%
5350 CONSTRUCTION/DEMO	18,903	21,192	36,000	35,000	36,000	2.9%
TOTAL WASTE COLLECTIONS	1,576,236	1,664,651	1,745,771	1,805,999	1,833,315	1.5%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	1,073,279	1,108,073	1,142,639	1,230,328	1,258,213	2.3%
5300 GENERAL EXPENSES	1,378,425	1,287,942	1,477,093	1,487,814	1,507,672	1.3%
5310 PLANT REPLACEMENT FUND	27,098	209,880	204,919	333,356	358,506	7.5%
5440 REPAIR.MAINT: SWR STAT	310,903	319,483	447,775	383,506	383,506	0.0%
5900 MATURING DEBT	525,220	424,660	336,660	334,420	273,860	-18.1%
5910 SHORT/LONG TERM INTEREST	170,998	152,686	137,547	134,956	122,209	-9.4%
TOTAL SEWER DEPARTMENT	3,485,923	3,502,724	3,746,633	3,904,380	3,903,966	0.0%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	70,830	79,014	74,876	82,046	91,196	11.2%
5300 GENERAL EXPENSES	14,163	22,213	21,614	20,800	21,216	2.0%
TOTAL CEMETERY DEPARTMENT	84,993	101,227	96,490	102,846	112,412	9.3%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	6,162	6,162	6,162	6,365	6,365	0.0%
5300 GENERAL EXPENSES	77,095	77,111	107,225	78,709	80,282	2.0%
TOTAL TREE WARDEN DEPT	83,257	83,273	113,387	85,074	86,647	1.8%
TOTAL PUBLIC WORKS/FACILITIES	8,114,977	8,512,495	8,251,163	8,696,339	8,775,109	0.9%

TOWN OF MILFORD
ARTICLE 4

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	226,466	227,058	234,916	245,990	251,890	2.4%
5300 GENERAL EXPENSES	11,757	9,891	13,514	14,290	13,840	-3.1%
TOTAL HEALTH DEPARTMENT	238,223	236,949	248,430	260,280	265,730	2.1%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	64,803	64,803	64,803	67,090	67,090	0.0%
TOTAL VISITING NURSES ASSOC.	64,803	64,803	64,803	67,090	67,090	0.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	6,422	7,015	6,582	6,714	6,850	2.0%
5300 GENERAL EXPENSES	211	198	201	200	210	5.0%
TOTAL DENTAL CLINIC	6,633	7,213	6,783	6,914	7,060	2.1%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	2,253	2,253	2,281	2,327	2,350	1.0%
5300 GENERAL EXPENSES	-	-	-	521	531	1.9%
TOTAL INSPECTOR OF ANIMALS	2,253	2,253	2,281	2,848	2,881	1.2%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	55,928	55,927	55,838	57,048	58,189	2.0%
TOTAL COUNCIL ON AGING	55,928	55,927	55,838	57,048	58,189	2.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	35,699	46,281	48,603	49,798	53,754	7.9%
5300 GENERAL EXPENSES	-	-	-	-	-	
TOTAL YOUTH SERVICES	35,699	46,281	48,603	49,798	53,754	7.9%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	30,950	30,950	31,073	31,965	32,276	1.0%
5300 GENERAL EXPENSES	230,457	241,856	259,005	246,246	312,270	26.8%
TOTAL VETERANS SERVICES	261,407	272,806	290,078	278,211	344,546	23.8%

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	1,940	1,088	1,056	1,110	1,132	2.0%
TOTAL DISABILITY COMMISSION	1,940	1,088	1,056	1,110	1,132	2.0%
TOTAL HUMAN SERVICES	666,886	687,320	717,872	723,299	800,382	10.7%
610 LIBRARY						
5110 PERSONAL SERVICES	783,451	792,343	821,396	845,020	859,333	1.7%
5300 GENERAL EXPENSES	214,596	202,034	201,659	206,450	221,100	7.1%
5400 REPAIR/MAINT:BLDG/GRNDS	4,024	7,388	8,695	8,000	8,500	6.3%
TOTAL LIBRARY	1,002,071	1,001,765	1,031,750	1,059,470	1,088,933	2.8%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	388,975	392,767	408,251	416,647	439,808	5.6%
5300 GENERAL EXPENSES	130,768	137,220	160,564	155,794	164,484	5.6%
5400 REPAIR/MAINT: EQUIPMENT	34,877	30,904	23,011	31,627	32,257	2.0%
TOTAL PARKS AND RECREATION	554,620	560,891	591,826	604,068	636,549	5.4%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	1,472	1,158	1,113	1,326	1,352	2.0%
TOTAL HISTORICAL COMMISSION	1,472	1,158	1,113	1,326	1,352	2.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	-	-	-	-	-	
TOTAL COMMUNITY USE	-	-	-	-	-	
TOTAL CULTURE & RECREATION	1,558,163	1,563,814	1,624,689	1,664,864	1,726,834	3.7%
710 MATURING DEBT						
5900 DEBT SERVICE	2,360,589	2,221,149	2,214,149	2,356,389	2,161,949	-8.3%
TOTAL MATURING DEBT	2,360,589	2,221,149	2,214,149	2,356,389	2,161,949	-8.3%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	1,474,740	1,387,681	1,335,097	1,284,684	1,201,990	-6.4%
TOTAL LONG TERM INTEREST	1,474,740	1,387,681	1,335,097	1,284,684	1,201,990	-6.4%
752 SHORT TERM INTEREST						

**TOWN OF MILFORD
ARTICLE 4**

MAY 20, 2013

	FY2010 EXPENDED	FY2011 EXPENDED	FY2012 EXPENDED	FY2013 FINAL ARTICLE 4 BUDGET	FY2014 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
5920 INTEREST	6,573	6,410	11,293	60,000	120,000	100.0%
TOTAL SHORT TERM INTEREST	6,573	6,410	11,293	60,000	120,000	100.0%
TOTAL DEBT SERVICES	3,841,902	3,615,240	3,560,539	3,701,073	3,483,939	-5.9%
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	2,619,370	2,978,834	3,265,784	3,490,698	3,629,598	4.0%
TOTAL RETIRE/PENSION CONTRIB.	2,619,370	2,978,834	3,265,784	3,490,698	3,629,598	4.0%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	148,323	168,851	222,785	217,000	384,000	77.0%
TOTAL WORKERS COMPENSATION	148,323	168,851	222,785	217,000	384,000	77.0%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	93,831	196,601	137,936	300,000	200,000	-33.3%
TOTAL UNEMPLOYMENT COMP.	93,831	196,601	137,936	300,000	200,000	-33.3%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	7,497,028	8,189,610	9,069,006	9,598,000	10,385,000	8.2%
TOTAL EMPLOYEE HEALTH INS.	7,497,028	8,189,610	9,069,006	9,598,000	10,385,000	8.2%
TOTAL EMPLOYEE BENEFITS	10,358,552	11,533,896	12,695,511	13,605,698	14,598,598	7.3%
TOTAL ALL DEPARTMENTS BUDGET	74,148,647	75,776,153	77,609,379	81,054,096	84,275,399	4.0%

Town Moderator, Michael Noferi, asked if there were any member who wished to address any line items on the Finance Committee Report and also on the Addendum that was given to each Town Meeting Member.

(Addendum to Motion Under Article 4 below:)

And further of the total of \$84,275,399 as above, \$3,903.966 shall be raised from the Sewer Enterprise Fund; and further the following amounts to be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$86,763
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$ 400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$700,000 *

- In addition, any remaining amount in Dept. 914 Employee Health Liability at the close of Fiscal Year 2014 shall be automatically transferred to the OPEB Liability Fund 8475-4971.

A voice vote was taken on Motion as presented, including Addendum...Voice Vote Carried Unanimously.

ARTICLE 5: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2013 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2013 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Moderator Noferi announced the Motion requires a 2/3rd Vote, and he will take a Voice Vote unless not unanimous, then a Standing Vote will be taken.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

It was Moved: That the vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 7: To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2014, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2014, such sum or sums of money as

are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 8: To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2014 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2014 pursuant to Chapter 44, Section 53F of the General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 9: To see if the Town will vote for Fiscal Year 2014, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote for Fiscal Year 2014, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 10: To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2014 to enter into such contracts or agreements for up to five years, except in the case of contracts or

agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2014 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

A Motion was then made by Michael Visconti (Pr.8) to Reconsider Article 4.

Voice Vote made on motion to Reconsider Article 4...Defeated.

ARTICLE 11: To see if the Town will vote for Fiscal Year 2014, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59. Section 5, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town will vote for Fiscal Year 2014, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59. Section 5.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 12: To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 13: To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

It was Moved: That the Town vote to transfer a sum of money in the amount of \$10,996.81 from the Excess and Deficiency Account to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 14: To see if the Town will vote to authorize revolving funds for certain Town Departments which departments have been previously authorized, under M. G.L. c. 44, Section E ½ for the fiscal year beginning July 1, 2013, or take any other action in relation thereto

(Various Departments)

A motion was made and seconded to waive the reading of the Motion because the detail is the same as in the Handout...Voice Vote taken to waive reading...Voice vote carried.

It was Moved: That the Town vote to establish revolving funds for certain Town Departments under M.G.L. c. 44, Section 53E ½ for the fiscal year beginning July 1, 2013 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY14	Spending Limit
Council on Aging Van	Council on Aging	Receipts Derived From use on COA van	Defray cost of providing transp. For elderly & Disabled	\$16,000
Lost or Damaged Library Property	Library Trustees	Restitution for damages to & loss of library property	Replacement of lost or damaged property	\$5,000
Zoning Bd. Of Appeals Receipts	ZBA	Receipts from the filing of applications w/the ZBA	Finds to be expended processing of applications Before the ZBA	\$40,000

Youth Commission Operations	Youth Comm.	Receipts, grants & Gifts derived from the operations of the Youth Commission	For the activities of and to defray the costs of providing youth activities & Service	\$150,000
North Purchase Cemetery	Park Commission	Receipts from the operation of the North Purchase Cemetery	To be spent as necessary for the operation of the Cemetery	\$10,000
Commission On Disability Activities	Comm. On Disabilities	All receipts, grants & gifts from the operation of the Comm. On Disabilities	To fund the activities & to defray the costs of providing services	\$5,000

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 15: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to continue the review of the Milford Water Company rate increase case and for witness and expert services in relation thereto, or take any other action in relation thereto.

(Legal Department)

It was Moved: That the Town vote to transfer the sum of \$30,000 from the Excess and Deficiency Account to continue the review of the Milford Water Company rate increase case and for witness and expert services in relation thereto.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 16: To see if the Town will vote, in a non-binding resolution, to express its opposition to the siting of a casino in the Town of Milford.

(Richard A. Morrison, et al)

It was moved: That the Town vote, in a non-binding resolution, to express its opposition to the siting of a casino in the Town of Milford.

Reno Deluzio (Pr. 7), Made a motion to Pass Over the Article
Timothy Spino (Pr.2) Wished to continue debate
Brian Cormier (Pr.2) Was against passing over
Rob Mitchell (Pr.2) Was against passing over
Christian Lavallee (Pr.4) Made a motion to Move the Question, resulting in a standing 2/3rd vote.

***Standing Vote taken...135 For....19 Against.
Motion to Move the Question...Carried.***

Voice Vote taken on Motion to Pass Over was inconclusive so a Standing Vote was then taken on the Motion to Pass Over the Article.

109 For...42 Against...Motion to Pass Over Article...Carried. Article 16 Passed Over.

ARTICLE 17: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of money in the amount of \$75,000 said sum to be added to the Veterans Department fiscal year 2013 budget, or take any other action in relation thereto.

(Veterans Department)

It was Moved: That the Town vote to transfer the sum of \$75,000 from the Excess and Deficiency Account said sum to be added to the Veterans Department fiscal year 2013 budget line item 543-5300.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to hire an architect and/or engineer to provide architectural and/or engineering services and design plans and specifications looking toward the renovations of the Milford Youth Center in the former Armory on Pearl Street, or take any other action in relation thereto.

(Atty. Brian W. Murray)

After debate, a motion was made to Move the Question, requiring a Standing 2/3rd vote.

138 For...17 Against. Motion to Move the Question...Carried.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 19: To see if the Town will vote to make the following findings and amend the General By-Laws of the Town as set forth below:

WHEREAS, sexually oriented businesses require special supervision from the public safety agencies of the Town of Milford in order to protect and preserve the health, safety, and welfare of the patrons of such businesses as well as the citizens of the Town of Milford; and

WHEREAS, the Town of Milford finds that sexually oriented businesses, as a category of establishments, are frequently used for unlawful sexual activities, including prostitution and sexual liaisons of a casual nature; and

WHEREAS, there is convincing documented evidence that sexually oriented businesses, as a category of establishments, have deleterious secondary effects and are often associated with crime and the downgrading of property values; and

WHEREAS, the Town of Milford desires to minimize and control these adverse effects and thereby protect the health, safety, and welfare of the citizenry; protect the citizens from crime; preserve the quality of life; preserve the property values and character of surrounding neighborhoods and deter the spread of urban blight; and

WHEREAS, the Town recognizes its constitutional duty to interpret, construe, and amend its by-laws to comply with constitutional requirements as they are announced; and

WHEREAS, it is not the intent of this by-law to suppress any speech activities protected by the U.S. Constitution or the Massachusetts State Constitution, but to enact a by-law to further the content-neutral governmental interests of the Town, to wit, the controlling of secondary effects of sexually oriented businesses.

(a) *Purpose.* It is the purpose of this by-law to regulate sexually oriented businesses in order to promote the health, safety, moral, and general welfare of the citizens of Milford, and to establish reasonable and uniform regulations to prevent the deleterious secondary effects of sexually oriented businesses within the Town of Milford. The provisions of this by-law have neither the purpose nor effect of imposing a limitation or restriction on the content of, or reasonable access to, any communicative materials or activity, including sexually oriented materials or activity. Similarly, it is neither the intent nor effect of this ordinance to restrict or deny access by adults to sexually oriented materials or activity protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market.

(b) *Findings and Rationale.* Based on evidence of the adverse secondary effects of adult uses presented in hearings and in reports made available to the Board of Selectmen, and through the Board to the public at large, and on findings, interpretations, and narrowing constructions incorporated in the cases of *City of Littleton v. Z.J. Gifts D-4, L.L.C.*, 124 S. Ct. 2219 (2004); *City of Los Angeles vs. Alameda Books, Inc.* 535 U.S. 425 (2002); *Pap's A.M. v. City of Erie*, 529 U.S. 277 (2000); *City of Renton vs. Playtime Theatres, Inc.* 475 U.S. 41 (1968), *Young v. American Mini Theatres*, 426 U.S. 50 (1976), *Barnes v. Glen Theatres, Inc.* 501 U.S. 560 (1991); *California v. LaRue*, 409 U.S. 109 (1972);

and *Ben's Bar, Inc. v. Village of Somerset*, 316 F.3d 702 (7th Cir. 2003); *Schultz v. City of Cumberland*, 26 F. Supp.2d 1128 (W.D. Wis. 1998), aff'd in part rev'd in part, 228 F.3d 831 (7th Cir. 2000); *Blue Canary Corp. v. City of Milwaukee*, 270 F. 3d 1156 (7th Cir. 2001); *DiMa Corp. v. Town of Hallie*, 185 F.3d 823 (7th Cir.1999); *Bigg Wolf Discount Video v. Montgomery County*, 256 F.Supp.2d 385 (D. Md. 2003); *World Wide Video of Washington, Inc. v. City of Spokane*, 277 F. Supp.2d 1143 (E.D. Wash. 2002) (including exhibits cited therein); *County of Cook v. Renaissance Arcade and Bookstore*, 122 Ill. 2d 123 (1988) (including cases cited therein); *World Wide Video of Washington, Inc. v. City of Spokane* 368 F. 3d 1186 (9th Cir. 2004); *181 South, Inc. v. Fischer et al*, 454 F.3d 228 (3rd Cir. 2006); *City of Chicago v. Pooh*

Pah Enterprises Inc. , 224 Ill. 2d 390, 3865 N.E. 2d, 133 (2007)(including exhibits and cases cited therein); *Joelner, Fish, Inc. v. Village of Washington Park, Ill.*, 508 F.3d 427 (7th Cir. 2006); *Flanigan's Enterprises, Inc. of Georgia vs. Fulton County, Georgia*, 596 F.3d 1265 (11th Cir. 2010); *Showtime Entertainment, LLC v. Ammendolia et al* ---F. Supp 2d ---, 2012) WL 3518539;

and based upon reports concerning secondary effects occurring in and around sexually oriented businesses, including, but not limited to, Phoenix, Arizona – 1979; Minneapolis, Minnesota - 1980; St. Paul Minnesota; Indianapolis, Indiana - 1984; El Paso, Texas - 1986; Bellevue, Washington - 1987; Adams County, Colorado – 1987; Report of the Attorney General's Working Group on the Regulation of Sexually Oriented Businesses, Minnesota-1989; Garden Grove, California – 1991; St. Croix County, Wisconsin – 1993; Centralia, Washington - 2004; Los Angeles, "Report to the City Attorney" – 2007; together with studies and summaries of reports, including but not limited to, "Strip Club Testimony" by Kelly Holsopple; "Report to: The American Center for Law and Justice on the Secondary Impacts of Sex Oriented Businesses" produced by: Peter R. Hecht, Ph.D. – 1996; Summaries of Key Secondary Effects Reports compiled by Louis F. Comus, III; and National Law Center for Children and Families – Summaries of "SOB Land Use" studies – 2005; "A Comparative Analysis of Infractions in Texas Alcohol Establishments and Adult Entertainment Clubs", James Jarrett et al – 2012; Expert Report of Richard McCleary, Ph.D. in *Illusions-Dallas Private Club, Inc. et al vs. John T. Steen, Jr. et al* C.A. No. 3:04-CV-0201 (U.S. Dist. Ct., Northern District of Texas);

the Town of Milford finds:

- (1) Sexually oriented businesses, as a category of commercial uses, are associated with a wide variety of adverse secondary effects including, but not limited to, personal and property crimes, prostitution, potential spread of disease, lewdness, public indecency, obscenity, illicit drug use and drug trafficking, negative impacts on property values, urban blight, litter, and sexual assault and exploitation.
- (2) Nudity in combination with consumption of alcohol serves to exacerbate the negative secondary effects of sexually oriented businesses, particularly in relation to the potential for criminal activity.
- (3) Each of the foregoing negative secondary effects constitutes a harm which Milford has a substantial government interest in preventing and/or abating. This substantial government interest in preventing secondary effects, which is Milford's rationale for this by-law, exists independent of any comparative analysis between sexually oriented and non-sexually oriented businesses.

Additionally, Milford's interest in regulating sexually oriented businesses extends to preventing future secondary effects of either current or future sexually oriented businesses that may locate in Milford. Milford finds that the cases and documentation relied on in this by-law are reasonably believed to be relevant to said secondary effects.

having made the above findings, it is further moved that the Town vote to amend Article 15 of the General By-Laws of the Town by adding a new Section 15 as follows:

Section 15 – Adult Entertainment Establishments and Liquor

The following provisions apply to all Adult Entertainment or Use establishments consisting of an “adult book store”, “adult motion picture theater” and/or an “establishment which displays live nudity for its patrons” as defined by M.G.L. Ch. 40A, § 9A, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment or Use establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, § 14 to any Adult Entertainment or Use establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment or Use establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment or Use establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, §§12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than \$300, with each day of violation being a separate offense.

or take any other action in relation thereto.

(Board of Selectmen)

A motion was made and seconded to waive the reading of the Article because it is the same as it appears in the Warrant.

Voice Vote Carried...Reading Waived.

It was Moved: That the Town vote to make the following findings and amend the General By-Laws of the Town as set forth below:

WHEREAS, sexually oriented businesses require special supervision from the public safety agencies of the Town of Milford in order to protect and preserve the health, safety, and welfare of the patrons of such businesses as well as the citizens of the Town of Milford; and

WHEREAS, the Town of Milford finds that sexually oriented businesses, as a category of establishments, are frequently used for unlawful sexual activities, including prostitution and sexual liaisons of a casual nature; and

WHEREAS, there is convincing documented evidence that sexually oriented businesses, as a category of establishments, have deleterious secondary effects and are often associated with crime and the downgrading of property values; and

WHEREAS, the Town of Milford desires to minimize and control these adverse effects and thereby protect the health, safety, and welfare of the citizenry; protect the citizens from crime; preserve the quality of life; preserve the property values and character of surrounding neighborhoods and deter the spread of urban blight; and

WHEREAS, the Town recognizes its constitutional duty to interpret, construe, and amend its by-laws to comply with constitutional requirements as they are announced; and

WHEREAS, it is not the intent of this by-law to suppress any speech activities protected by the U.S. Constitution or the Massachusetts State Constitution, but to enact a by-law to further the content-neutral governmental interests of the Town, to wit, the controlling of secondary effects of sexually oriented businesses.

(a.) *Purpose.* It is the purpose of this by-law to regulate sexually oriented businesses in order to promote the health, safety, moral, and general welfare of the citizens of Milford, and to establish reasonable and uniform regulations to prevent the deleterious secondary effects of sexually oriented businesses within the Town of Milford. The provisions of this by-law have neither the purpose nor effect of imposing a limitation or restriction on the content of, or reasonable access to, any communicative materials or activity, including sexually oriented materials or activity. Similarly, it is neither the intent nor effect of this ordinance to restrict or deny access by adults to sexually oriented materials or activity protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market.

(b) *Findings and Rationale.* Based on evidence of the adverse secondary effects of adult uses presented in hearings and in reports made available to the Board of Selectmen, and through the Board to the public at large, and on findings, interpretations, and narrowing constructions incorporated in the cases of *City of Littleton v. Z.J. Gifts D-4, L.L.C.*, 124 S. Ct. 2219 (2004); *City of Los Angeles vs. Alameda Books, Inc.* 535 U.S. 425 (2002); *Pap's A.M. v. City of Erie*, 529 U.S. 277 (2000); *City of Renton vs. Playtime Theatres, Inc.* 475 U.S. 41

(1968), *Young v. American Mini Theatres*, 426 U.S. 50 (1976), *Barnes v. Glen Theatres, Inc.* 501 U.S. 560 (1991); *California v. LaRue*, 409 U.S. 109 (1972);

and *Ben's Bar, Inc. v. Village of Somerset*, 316 F.3d 702 (7th Cir. 2003); *Schultz v. City of Cumberland*, 26 F. Supp.2d 1128 (W.D. Wis. 1998), aff'd in part rev'd in part, 228 F.3d 831 (7th Cir. 2000); *Blue Canary Corp. v. City of Milwaukee*, 270 F. 3d 1156 (7th Cir. 2001); *DiMa Corp. v. Town of Hallie*, 185 F.3d 823 (7th Cir.1999); *Bigg Wolf Discount Video v. Montgomery County*, 256 F.Supp.2d 385 (D. Md. 2003); *World Wide Video of Washington, Inc. v. City of Spokane*, 277 F. Supp.2d 1143 (E.D. Wash. 2002) (including exhibits cited therein); *County of Cook v. Renaissance Arcade and Bookstore*, 122 Ill. 2d 123 (1988) (including cases cited therein); *World Wide Video of Washington, Inc. v. City of Spokane* 368 F. 3d 1186 (9th Cir. 2004); *181 South, Inc. v. Fischer et al*, 454 F.3d 228 (3rd Cir. 2006); *City of Chicago v. Pooh Pah Enterprises Inc.* , 224 Ill. 2d 390, 3865 N.E. 2d, 133 (2007)(including exhibits and cases cited therein); *Joelner, Fish, Inc. v. Village of Washington Park, Ill.*, 508 F.3d 427 (7th Cir. 2006); *Flanigan's Enterprises, Inc. of Georgia vs. Fulton County, Georgia*, 596 F.3d 1265 (11th Cir. 2010); *Showtime Entertainment, LLC v. Ammendolia et al* ---F. Supp 2d ---, 2012) WL 3518539;

and based upon reports concerning secondary effects occurring in and around sexually oriented businesses, including, but not limited to, Phoenix, Arizona – 1979; Minneapolis, Minnesota - 1980; St. Paul Minnesota; Indianapolis, Indiana - 1984; El Paso, Texas - 1986; Bellevue, Washington - 1987; Adams County, Colorado – 1987; Report of the Attorney General's Working Group on the Regulation of Sexually Oriented Businesses, Minnesota-1989; Garden Grove, California – 1991; St. Croix County, Wisconsin – 1993; Centralia, Washington - 2004; Los Angeles, "Report to the City Attorney" – 2007; together with studies and summaries of reports, including but not limited to, "Strip Club Testimony" by Kelly Holsopple; "Report to: The American Center for Law and Justice on the Secondary Impacts of Sex Oriented Businesses" produced by: Peter R. Hecht, Phd. – 1996; Summaries of Key Secondary Effects Reports compiled by Louis F. Comus, III; and National Law Center for Children and Families – Summaries of "SOB Land Use" studies – 2005; "A Comparative Analysis of Infractions in Texas Alcohol Establishments and Adult Entertainment Clubs", James Jarrett et al – 2012; Expert Report of Richard McCleary, Ph.D. in *Illusions-Dallas Private Club, Inc. et al vs. John T. Steen, Jr. et al* C.A. No. 3:04-CV-0201 (U.S. Dist. Ct., Northern District of Texas);

the Town of Milford finds:

1. Sexually oriented businesses, as a category of commercial uses, are associated with a wide variety of adverse secondary effects including, but not limited to, personal and property crimes, prostitution, potential spread of disease, lewdness, public indecency, obscenity, illicit drug use and drug trafficking, negative impacts on property values, urban blight, litter, and sexual assault and exploitation.
2. Nudity in combination with consumption of alcohol serves to exacerbate the negative secondary effects of sexually oriented businesses, particularly in relation to the potential for criminal activity.

3. Each of the foregoing negative secondary effects constitutes a harm which Milford has a substantial government interest in preventing and/or abating. This substantial government interest in preventing secondary effects, which is Milford's rationale for this by-law, exists independent of any comparative analysis between sexually oriented and non-sexually oriented businesses.

Additionally, Milford's interest in regulating sexually oriented businesses extends to preventing future secondary effects of either current or future sexually oriented businesses that may locate in Milford. Milford finds that the cases and documentation relied on in this by-law are reasonably believed to be relevant to said secondary effects.

having made the above findings, it is further moved that the Town vote to amend Article 15 of the General By-Laws of the Town by adding a new Section 15 as follows:

Section 15 – Adult Entertainment Establishments and Liquor

The following provisions apply to all Adult Entertainment or Use establishments consisting of an "adult book store", "adult motion picture theater" and/or an "establishment which displays live nudity for its patrons" as defined by M.G.L. Ch. 40A, § 9A, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment or Use establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, § 14 to any Adult Entertainment or Use establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment or Use establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment or Use establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, §§12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than \$300, with each day of violation being a separate offense.

After discussion, Jim Flanagan (Pr. 2) Made a Motion to Amend to Art. 19 as follows:

“I move that the Town vote to amend Article 15 of the General By-Laws of the Town to include casinos as follows:

The following provisions apply to all casinos where gambling is permitted; or Adult Entertainment or Use establishments consisting of an “adult book store”, “adult motion picture theatre” and/or an “establishment which displays live nudity for its patrons” as defined by M.G.L. Ch.40A, S. 9A, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises to any casino; or in accordance with the provisions of M.G.L. Ch.138, S. 12 to any Adult Entertainment or Use establishment, as defined above, as the presence of alcohol is documented to exacerbate secondary crime effects.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises to any casino; or in accordance with M.G.L. Ch.138, S.14 to any Adult Entertainment or Use establishments, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects.
3. The owners or operators of a casino; or an Adult Entertainment or Use establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment or Use establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects. Violation hereof by a licensee holding a license under M.G.L. ch.138, SS.12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with the applicable law, any violation of any provision of this article shall be punished by a fine of not more than \$300, with each day being a separate offense.

A Voice Vote was taken to accept Amendment as Presented...Amendment to the Motion...Defeated.

Voice Vote on original Motion as Presented...Voice Vote Carried.

ARTICLE 20: To see if the Town will vote to accept for and as a public way a portion of Iadarola Avenue, or take any other action in relation thereto.

(Board of Selectmen)

A Motion and seconded was made to waive the reading of the legal description because it is the same as in the Report of the Selectmen. Voice Vote on motion to waive reading...Carried.

It was moved: That the Town accept as and for a public way a private way known as a portion of Iadarola Avenue, with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 9, 2013 and in accordance with the following description:

Legal Description of a portion of Iadarola Avenue in Milford, County of Worcester, Commonwealth of Massachusetts from Station 21+53.94 to Station 23+91.64, length to be accepted 237.70 feet.

Beginning at an iron rod at the southwesterly corner of a portion of Iadarola Avenue, said iron rod being at the corner of land now or formerly of David A. and Cindy L. Rando and Lot 2 and being the northwesterly corner of the existing public portion of Iadarola Avenue;

THENCE N 00° 19' 05" E a distance of 226.54 feet by said Lot 2 and Lot 3 to a concrete bound at a point of curvature at Lot 4;

THENCE Northerly and easterly and curving to the right along the arc of a curve having a radius of 20.00 feet, a length of 29.53 feet by said Lot 4 to a concrete bound at a point of tangency;

THENCE N 84° 54' 37" E a distance of 32.03 feet by said Lot 4 to a point at the northwest corner of Rock Hill Farm Road;

THENCE S 00° 19' 05" W a distance of 230.68 feet passing through a concrete bound at said Rock Hill Farm Road and Lot 5 to an iron rod at land now or formerly of Albert M. Recchia, said iron rod also being the northeasterly corner of the existing public portion of Iadarola Avenue

THENCE S 69° 43' 18" W a distance of 53.41 feet by said existing Iadarola Avenue to the point of beginning.

Said layout of A Portion of Iadarola Avenue being 50-feet wide and containing an area of 11,817 square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

G-1390

LEGAL DESCRIPTION
DRAINAGE EASEMENT
LOT 5 & LOT 9 IADAROLA AVENUE & MADDEN AVENUE
MILFORD, MASSACHUSETTS

March 13, 2013

Beginning at an iron rod at the southwest corner of Lot 5 on the easterly sideline of Iadarola Avenue and at land now or formerly of Albert M. Recchia;

- THENCE N 00° 18' 05" E a distance of 21.33 feet by said Iadarola to a point at said Lot 5;
- THENCE N 68° 56' 57" E a distance of 102.65 feet through said Lot 5 to a point at Lot 9;
- THENCE N 68° 56' 57" E a distance of 121.24 feet through said Lot 9 to a point on the westerly sideline of Madden Avenue;
- THENCE S 10° 30' 41" E a distance of 20.34 feet by said Madden Avenue to a drill hole in a stone wall at land now or formerly Joseph and Kristein M. Soares;
- THENCE S 68° 56' 57" W a distance of 123.24 feet by said land of Soares to a point at the corner of said Lot 9 and said Lot 5;
- THENCE S 68° 56' 57" W a distance of 94.30 feet by said land of Soares and said land of Recchia to a point;
- THENCE S 69° 43' 18" W a distance of 10.40 feet by said land of Soares and said land of Recchia to the point of beginning.

Said Drainage Easement contains an area of 4,518 square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

G-1390

LEGAL DESCRIPTION
20-FOOT WIDE DRAINAGE EASEMENT
LOT 2 & LOT 3 IADAROLA AVENUE
MILFORD, MASSACHUSETTS

March 13, 2013

Beginning at a point on the westerly sideline of Iadarola Avenue, said point being N 00° 19' 05" E a distance of 122.51 feet from an iron rod on the westerly sideline of said Iadarola Avenue at the corner of land now or formerly of David A. and Cindy L. Rando and Lot 2;

THENCE N 89° 33' 30" W a distance of 95.60 feet bounding through said Lot 2 to a point at land now or formerly of Linda Susan Piscia;

THENCE N 00° 54' 56" E a distance of 10.00 feet along said land of Piscia to a point at Lot 3;

THENCE S 77° 04' 33" W a distance of 15.78 feet along said land of Piscia to a point at Lot 1;

THENCE N 14° 36' 44" W a distance of 14.13 feet along said Lot 1 to a point;

THENCE S 89° 33' 30" E a distance of 114.49 feet bounding through said Lot 3 to a point on said westerly sideline of said Iadarola Avenue;

THENCE S 00° 19' 05" W a distance of 20.00 feet along said westerly sideline of said Iadarola Avenue to the point of beginning.

Said 20-Foot Drainage Easement contains an area of 2,116 square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

G-1390

LEGAL DESCRIPTION
DRAINAGE EASEMENT
LOT 7 & LOT 8 MADDEN AVENUE
MILFORD, MASSACHUSETTS

March 13, 2013

Beginning at a point on the easterly sideline of Madden Avenue and Lot 7, said point being S 10° 30' 41" E a distance of 32.35 feet from a concrete bound on said easterly sideline of said Madden Avenue;

THENCE N 56° 11' 08" E a distance of 28.96 feet to a point;

THENCE N 63° 03' 31" E a distance of 82.73 feet to a point;

THENCE N 12° 36' 15" E a distance of 24.24 feet to a point;

THENCE N 76° 09' 52" E a distance of 99.72 feet to a point. The previous four (4) courses bounding through said Lot 7;

THENCE S 54° 37' 04" E a distance of 49.82 feet bounding through said Lot 7 and Lot 8 to a point;

THENCE S 28° 16' 42" E a distance of 86.93 feet bounding through said Lot 8 to a point at land now or formerly of Louis J. and Janet Iadarola;

THENCE S 69° 13' 43" W a distance of 60.97 feet by said land of Iadarola to a point;

THENCE S 69° 44' 42" W a distance of 100.25 feet by said land of Iadarola and land now or formerly of Thomas and Joan M. Clapp to a point;

THENCE N 19° 19' 37" W a distance of 97.58 feet to a point;

THENCE S 63° 03' 31" W a distance of 72.00 feet to a point;

THENCE S 56° 11' 08" W a distance of 36.37 feet to a point on the easterly sideline of said Madden Avenue. The previous three (3) courses bounding through said Lot 8;

THENCE N 10° 30' 41" E a distance of 21.78 feet by said Madden Avenue to the point of beginning.

Said Drainage Easement contains an area of 21,481 square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 21: To see if the Town will vote to accept for and as a public way a private way known as Rock Hill Farm Road, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made and seconded to waive the reading of the legal description because it is the same as in the Report of the Selectmen. Voice Vote on motion to Waive Reading...Carried.

It was Moved: That the Town vote to accept for and as a public way a private way known as Rock Hill Farm Road, with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 9, 2013 and described as follows:

LEGAL DESCRIPTION
ROCK HILL FARM ROAD
MILFORD, MASSACHUSETTS

March 13, 2013

Legal Description of Rock Hill Farm Road in Milford, County of Worcester,
Commonwealth of Massachusetts from Station 23+91.64 to Station 25+77.97, length to be
accepted 186.33 feet.

Beginning at a point on the northerly sideline of Rock Hill Farm Road, said point being at
Lot 4 and the northwest corner of R.H.F.R. and the northeast corner of Iadarola Avenue, said
point being N 84° 54' 37" E a distance of 32.03 feet from a concrete bound on the northerly
sideline of said Iadarola Avenue;

THENCE N 84° 54' 37" E a distance of 181.59 feet by said Lot 4 and Lot 6 to a point, said
point being the northwesterly corner of Madden Avenue;

THENCE S 10° 30' 41" E a distance of 68.43 feet by said Madden Avenue to a concrete
bound at a point of curvature at Lot 5;

THENCE Northerly and westerly and curving to the left along the arc of a curve having a
radius of 20.00 feet, a length of 29.52 feet along said Lot 5 to a concrete bound at
a point of tangency;

THENCE S 84° 54' 37" W a distance of 154.68 feet by Lot 9 and said Lot 5 to a concrete
bound at a point of curvature;

THENCE Westerly and southerly and curving to the left along the arc of a curve having a
radius of 20.00 feet, a length of 29.53 feet by said Lot 5 to a concrete bound on
the easterly sideline;

THENCE N 00° 19' 05" E a distance of 68.42 feet by said Iadarola Avenue to the point of
beginning.

Said layout of Rock Hill Farm Road being 50-feet wide and containing an area of 9,456
square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of
Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in
Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon,
Inc., 333 West Street, Milford, MA 01757".

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 22: To see if the Town will vote to amend Article 15A General By-Laws of the Town entitled "Dog Control Law" by making the following changes:

- A. Strike Section 2 thereof and insert a new Section 2 as follows:

Section 2 (Complaint of nuisance, investigation) – If any person shall make a complaint in writing to the Board of Selectmen of the Town of Milford that any dog owned or harbored within the limits of the Town is dangerous, or a nuisance by reason of vicious disposition or excessive barking or other disturbance, the Board of Selectmen shall, in accordance with G.L. c. 140, Section 157, as amended, cause such complaint to be investigated and may make such order concerning the restraint or disposal of such dog as may be necessary, in accordance with applicable law.

- B. Within Section 4, Section 5, Section 6 and Section 7 of Section 15A replace the phrase "Dog Officer" with the phrase "Animal Control Officer".

- C. Revise Section 6 so that it shall read in full as follows:

Section 6 (Penalty) – Except for violations of Section 3 which are punishable in accordance with the schedule of fines as set forth therein, any owner or keeper of a dog who shall fail to comply with the provisions of this Article or any order of the Animal Control Officer issued pursuant to this Article, shall be punished by a fine not to exceed Fifty (\$50) Dollars for each offense.

or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to amend Article 15A General By-Laws of the Town entitled "Dog Control Law" by making the following changes:

- A. Strike Section 2 thereof and insert a new Section 2 as follows:

Section 2 (Complaint of nuisance, investigation) – If any person shall make a complaint in writing to the Board of Selectmen of the Town of Milford that any dog owned or harbored within the limits of the Town is dangerous, or a nuisance by reason of vicious disposition or excessive barking or other disturbance, the Board of Selectmen shall, in accordance with G.L. c. 140, Section 157, as amended, cause such complaint to be investigated and may make such order concerning the restraint or disposal of such dog as may be necessary, in accordance with applicable law.

B. Within Section 4, Section 5, Section 6 and Section 7 of Section 15A replace the phrase "Dog Officer" with the phrase "Animal Control Officer".

C. Revise Section 6 so that it shall read in full as follows:

Section 6 (Penalty) – Except for violations of Section 3 which are punishable in accordance with the schedule of fines as set forth therein, any owner or keeper of a dog who shall fail to comply with the provisions of this Article or any order of the Animal Control Officer issued pursuant to this Article, shall be punished by a fine not to exceed Fifty (\$50) Dollars for each offense.

A motion was made and seconded to Waive the Reading of the motion because it is the same as in the Warrant.

Voice Vote Carried...Reading waived.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 23: To see if the Town will vote to amend Section 5:13 of the Milford Personnel By-Laws by the addition of the following: Longevity pay shall also be granted to eligible personnel in the following positions, based upon cumulative years of service in Article 2 positions: \$350 per year (for years 10-14), \$450 per year (for years 15-19), and \$650 per year (for years 20 and thereafter)

Salaried Positions

Deputy Police Chief	Police Lieutenant
Town Engineer	Town Planner
Director of Sewer Operations	Assessor/Administrator
Health Agent	Building Commissioner
Parks/Recreation Administrator	Community Development Director
Senior Center Director	Asst. Town Counsel

Hourly Rated Positions

Director, Youth Commission	Animal Control Officer
Inspector, Plumbing/Gas	Inspector, Wiring
Health Inspector	Lister/Data Collector
Asst. Zoning Enforc. Officer/FT	Senior Building Custodian
Junior Building Custodian	Planning Assistant

or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to amend Section 5:13 of the Milford Personnel By-Laws by the addition of the following: Longevity pay shall also be granted to eligible personnel in the following positions, based upon cumulative years of service in Article 2 positions: \$350 per year (for years 10-14), \$450 per year (for years 15-19), and \$650 per year (for years 20 and thereafter)

Salaried Positions

Deputy Police Chief	Police Lieutenant
Town Engineer	Town Planner
Director of Sewer Operations	Assessor/Administrator
Health Agent	Building Commissioner
Parks/Recreation Administrator	Community Development Director
Senior Center Director	Asst. Town Counsel

Hourly Rated Positions

Director, Youth Commission	Animal Control Officer
Inspector, Plumbing/Gas	Inspector, Wiring
Health Inspector	Lister/Data Collector
Asst. Zoning Enforc. Officer/FT	Senior Building Custodian
Junior Building Custodian	Planning Assistant

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 24: To see if the Town will vote to amend the Milford Zoning By-Laws by amending the Zoning Map as follows:

To change the existing General Residential (RA) district to Neighborhood Commercial B (CB) district, that area owned by JBD Realty, LLC and bounded as follows:

Beginning at a point on the existing RA/CB zone line at land of James J. Tullio, said point being 150 feet easterly of the easterly sideline of East Main Street;

Thence S. 82° 16' 09" E a distance of 96.20 feet along land of said Tullio and land of Joseph A. and Graziela E. Cimino to a point at land of Christopher and Jose Morais;

Thence S 08° 33' 30" W. a distance of 113.61 feet along land of said Morais to a point at land of Louis and Claire Iannitelli;

Thence N 82° 36' 48" W a distance of 95.26 crossing other land of JBD Realty, LLC and along land of Thomas and Jacqueline Kelly;

Thence N 08° 05' 05" E a distance of 114.20 feet along said existing RA/CB zone line to the point of beginning.

Said Parcel contains an area of 10,903 square feet, more or less, to be rezoned.

or take any other action in relation thereto.

(JBD Realty, LLC)

A Motion was made and seconded to Pass Over Article 24.

Voice Vote taken on passing over Article 24...Carried...Article 24 Passed Over.

ARTICLE 25: To see if the Town will vote to transfer the sum of \$129,383.42 from the Town Hall Exterior Painting Account #5122.5241 and in addition thereto appropriate the sum of \$55,000 said total sum to be utilized for replacement of the Town Hall roof, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$129,383.42 from the Town Hall Exterior Painting Account #5122.5241 and further that the Town also vote to transfer the additional sum of \$55,000 from the Excess and Deficiency Account. The total sum of the \$184,383.42 to be utilized for replacement of the Town Hall roof.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 26: To see if the Town will vote to amend the Zoning Bylaw relating to Life Science, Scientific Research, and Wholesale uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Life Sciences Research and Development, Scientific Research and Development, and Wholesale uses as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>BUSINESS USES</u>												
Life Sciences Research/ Development ¹	O	O	O	O	O	P	O	O	O	P	P	P
Scientific Research/ Development ¹	O	O	O	O	O	P	O	O	O	P	P	P
<u>COMMERCIAL USES</u>												
Wholesaling without storage ¹	O	O	O	O	O	S ²⁴	P	P	P	P	P	P
Wholesaling with storage ¹	O	O	O	O	O	S ²⁴	O	P	P	P	P	P
<u>ACCESSORY USES</u>												

Light manufacturing, fabrication,
production, processing,
assembly, and testing.

O O O O O P O O O P P P

AND BY ADDING in Section 2.3 Use Regulation Schedule the following new Footnote #24:

²⁴ The special permit granting authority shall limit such developments to an area not to exceed 25% of the overall acreage of the contiguous BP zoning district within which it is located.

(The Gutierrez Company)

A Motion was Made and seconded to Pass Over Article 26.

Voice Vote taken on Motion to Pass Over Article 26... Carried...Article 26 Passed Over.

ARTICLE 27: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$25,000 said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans and specifications associated with the fiscal year 2014 CDBG Grant Applications, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$25,000 said sum to be utilized by the Board of Selectmen for consultant services to produce engineering drawings, plans and specifications associated with the fiscal year 2014 CDBG Grant Applications.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 28: To see if the Town will vote to establish a Long Term Debt Stabilization Account, pursuant to G.L. c. 40, Section 5B, and further, to raise and appropriate or transfer a sum of money from available funds to be transferred to said new Stabilization Account, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to establish a Capital Project Stabilization Account pursuant to G.L. c. 40, Section 5B, and further, to transfer the sum of \$500,000 from the Excess and Deficiency Account, said sum to be added to said new Stabilization Account.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 29: To see if the Town will vote to accept as and for a public way, a private way known as Madden Avenue, with appurtenant rights and easements, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made and seconded to Waive the Reading of the legal description because it is the same as in the Report of the Selectmen. Voice Vote on motion to waive reading...Carried.

It was Moved: That the Town vote to accept as and for a public way, a private way known as a portion of Madden Avenue, with appurtenant rights and easements, as easements, as described in the report of the Board of Selectmen dated April 9, 2013 in accordance with the following description:

Legal Description of Madden Avenue in Milford, County of Worcester, Commonwealth of Massachusetts from Station 25+77.97 to Station 27+38.91, length to be accepted 160.94 feet.

Beginning at a drill hole in a stone wall at land now or formerly of Joseph and Kristein M. Soares and Lot 9, said drill hole being at the northwesterly corner of the existing public portion of Madden Avenue;

- THENCE N 10° 30' 41" W a distance of 167.85 feet passing through a concrete bound at said Lot 9 and the southeasterly corner of Rock Hill Farm Road to a point at Lot 6;
- THENCE N 84° 54' 37" E a distance of 32.03 feet by said Lot 6 and Lot 7 to a concrete bound at a point of curvature;
- THENCE Easterly and southerly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 29.52 feet by said Lot 7 to a concrete bound at a point of tangency;
- THENCE S 10° 30' 41" E a distance of 135.97 feet by said Lot 7 and Lot 8 to a concrete bound at land now or formerly of Louis J. and Janet Iadarola and land now or formerly of Thomas and Jean M. Clapp, said concrete bound being at the northeasterly corner of said existing public portion of said Madden Avenue;
- THENCE S 69° 44' 42" W a distance of 25.37 feet by said existing public portion of said Madden Avenue to a point;
- THENCE S 68° 56' 57" W a distance of 25.42 feet by said existing portion of said Madden Avenue to the point of beginning.

Said layout of A Portion of Madden Avenue being 50-feet wide and containing an area of 7,976 square feet, more or less, and is more particularly shown on a plan entitled, "Layout Plan of Rock Hill Farm Road, A Portion of Madden Avenue, and A Portion of Iadarola Avenue in Milford, Massachusetts, Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 30: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Account established under G.L. c. 40, Section 5B, or take any other action in relation thereto, or take any other action in relation thereto.

(Finance Committee)

A Motion was made and seconded to Pass Over Article 30.

A Voice Vote was taken on the Motion to Pass Over Article 30... Carried...Article 30 Passed Over.

ARTICLE 31: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized with funds earlier appropriated to finalize the litigation with MassDEP and to finalize the remediation efforts in relation to contamination in the area of the bicycle trail off of Sumner Street, or take any other action in relation thereto.

(Legal Department)

It was Moved: That the Town vote to transfer the sum of \$70,000 from the Excess and Deficiency Account, said sum to be utilized with funds earlier appropriated to finalize the litigation with MassDEP and to finalize the remediation efforts in relation to contamination in the area of the bicycle trail off of Sumner Street.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 32: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen to replace the existing ten door frames and doors at the Milford Youth Center with energy efficient hollow metal frames and insulated doors and related safety and energy improvements related thereto, or take any other action in relation thereto.

(Youth Commission)

A motion was made and seconded to Pass Over Article 32.

A Voice Vote was taken on the Motion to Pass Over Article 32... Carried...Article 32 Passed Over.

ARTICLE 33: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to remove and replace the flat roof at the Milford Youth Center with an energy efficient roofing system, or take any other action in relation thereto.

(Youth Commission)

A motion was made and seconded to Pass Over Article 33.

A Voice Vote was taken on the Motion to Pass Over Article 33... Carried...Article 33 Passed Over.

ARTICLE 34: To see if the Town will vote to transfer additional funds to the Sewer Stabilization Fund, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to transfer the sum of \$304,888.91 from Account No. 6000-3190, said sum to be transferred to the Sewer Dept. Stabilization Fund.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 35: To see if the Town will vote to accept as and for a public way a portion of Broad Street, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made and seconded to Waive the Reading of the legal description because it is the same as in the Report of the Selectmen. Voice Vote on Motion to Waive Reading...Carried.

It was Moved: That the Town vote to accept as and for public way a private way known as a portion of Broad Street, with appurtenant easements, in accordance with the report of the Board of Selectmen dated April 9, 2013 and described therein as follows:

Legal Description of Broad Street from Station 6+56.10 to Station 8+06.10. Length to be accepted 150.00 feet.

Beginning at a railroad spike on the easterly sideline of Broad Street at land now or formerly of Paul Mancuso and land now or formerly of Samuel J. and Martha A. Mancuso, said spike being the southeasterly corner of the existing portion of Broad Street;

THENCE S 27° 06' 50" E a distance of 150.00 feet by said land of Samuel J. and Martha A. Mancuso to a point at land now or formerly of Inhabitants of the Town of Milford;

THENCE S 62° 53' 10" W a distance of 40.00 feet by said land of Inhabitants of the Town of Milford to a point at land now or formerly of Lawrence F. Bonetti;

THENCE N 27° 06' 50" W a distance of 150.00 feet along said land of Bonetti, land now or formerly of Inhabitants of the Town of Milford, other land now or formerly of Lawrence F. Bonetti, and other land now or formerly of Inhabitants of the Town of Milford to a concrete bound on said southerly sideline of the existing portion of said Broad Street, said point being the southwesterly corner of the existing portion of said Broad Street;

THENCE N 62° 53' 10" E a distance of 40.00 feet along said southerly sideline of the existing portion of said Broad Street to the point of beginning.

Said layout of Broad Street being forty (40) feet wide and containing an area of 6,000 square feet, more or less and is more particularly shown on a plan entitled: "Layout Plan of a Portion of Broad Street in Milford, MA, By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 20 feet to an Inch, Date: March 23, 2010, Prepared By: Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, MA 10757".

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 36: To see if the Town will vote to accept by and for a public way a private way known as Diego Drive, or take any other action in relation thereto.

(Board of Selectmen)

A Motion was made and seconded to Pass Over Article 36.

A Voice Vote was taken on the Motion to Pass Over Article 36... Carried...Article 36 Passed Over.

ARTICLE 37: To see if the Town will vote to transfer a sum of money from the Debt Reserve to be added to the Stabilization Fund established under G.L. c. 40, Section 5B, or take any other action in relation thereto.

(Town Treasurer)

It was Moved: That the Town vote to transfer the sum of \$620,515.85 to be added to the Stabilization Fund established under G.L. c. 40, Section 5B, \$376,136.85 of said sum to be transferred from Account No. 1000-3720 with the balance of \$244,379 to be transferred from Account No. 1000-3271.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 38: To see if the Town will vote to amend the Zoning Bylaw relating to Medical Marijuana Treatment Centers as noted hereinafter:

BY ADDING in Article IV Definitions a definition for Medical Marijuana Treatment Centers as follows:

Medical Marijuana Treatment Center - A not-for-profit entity, as defined by Massachusetts law only, duly registered by the Massachusetts Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.

AND BY ADDING in Section 2.3 Use Regulation Schedule a reference to Medical Marijuana Treatment Centers as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Medical Marijuana Treatment Center ^{1,23}	O	O	O	O	O	O	O	O	O	O	A	A

AND IN ADDITION by adding in Section 2.3 Use Regulation Schedule the following new Footnote #23:

²³ No Medical Marijuana Treatment Center shall be located within 200 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, or youth center. Measurements to determine the 200' separation shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.

(Board of Selectmen)

A Motion was made and seconded to Waive the Reading of the Article because the wording is the same as it appears in the Warrant.

Voice Vote taken on Motion to Waive Reading...Carried.

It was Moved: That the Town vote to amend the Zoning Bylaw relating to Medical Marijuana Treatment Centers as noted hereinafter:

BY ADDING in Article IV Definitions a definition for Medical Marijuana Treatment Centers as follows:

Medical Marijuana Treatment Center - A not-for-profit entity, as defined by Massachusetts law only, duly registered by the Massachusetts Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.

AND BY ADDING in Section 2.3 Use Regulation Schedule a reference to Medical Marijuana Treatment Centers as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Medical Marijuana Treatment Center ¹²³	O	O	O	O	O	O	O	O	O	O	A	A

AND IN ADDITION by adding in Section 2.3 Use Regulation Schedule the following new Footnote #23:

²³ No Medical Marijuana Treatment Center shall be located within 200 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, or youth center. Measurements to determine the 200' separation shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
Patrick J. Kennelly
Marble Mainini, III
Lena McCarthy

Planning Board Report on Article 38 May 20, 2013 Annual Town Meeting

TO: Town Meeting Members
FROM: Planning Board
DATE: May 20, 2013
SUBJECT: Article 38: Zoning Bylaw Amendment re Medical Marijuana Treatment Centers

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on February 5, 2013 regarding the subject of Article 38, at which time it voted 3 to 2 to make an unfavorable recommendation to Town Meeting.

Article 38 would establish provisions for Medical Marijuana Treatment Centers by revising the permitted uses in Section 2.3 Use Regulation Schedule, by adding a new footnote #23 to said Section 2.3 providing for location standards for such Centers, and by adding a new definition for such Centers in Section 4.1 Definitions.

In so voting the Planning Board expressed its overall support of the proposed amendment, but for the special permit granting authority as designated. The Board feels the special permit granting authority should be the Planning Board, rather than the Zoning Board of Appeals as proposed.

Therefore, the Planning Board does not support the adoption of Article 38 as currently printed in the Warrant.

A Motion was made by Greg Johnson (Pr.3) to Amend Article 38 as follows:

"ARTICLE 38: To see if the Town will vote to amend the Zoning Bylaw relating to Medical Marijuana Treatment Centers as noted hereinafter:

BY ADDING in Article IV Definitions a definition for Medical Marijuana Treatment Centers as follows:

Medical Marijuana Treatment Center - A not-for-profit entity, as defined by Massachusetts law only, duly registered by the Massachusetts Department of Public Health, that ~~acquires, cultivates possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, or transports, sells, distributes, dispenses, or administers~~ marijuana or products containing marijuana, ~~related supplies, or educational materials~~ to qualifying patients or their personal caregivers.

AND BY ADDING in Section 2.3 Use Regulation Schedule a reference to Medical Marijuana Treatment Centers as follows:

Section 2.3 Use Regulation Schedule

ACTIVITY OR USE	DISTRICT											
	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
<u>OTHER PRINCIPAL USES</u>												
Medical Marijuana Treatment Center ^{1,23}	O	O	O	O	O	O	O	O	O	O	A	A

AND IN ADDITION by adding in Section 2.3 Use Regulation Schedule the following new Footnote #23:

²³ No Medical Marijuana Treatment Center shall be located within 200 feet of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, or youth center. Measurements to determine the 200’ separation shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.”

A Voice Vote was taken to accept Amendment to the Motion...Amendment Defeated.

A Motion was made by Christian Lavallee (Pr.4) to Table the Article. A Voice Vote was taken to Motion to Table the Article...Defeated.

A Motion was made by Michael Soares (Pr. 6) to Pass Over the Article. A Voice Vote was taken on the Motion to Pass Over the Article...Defeated.

A Standing 2/3rd Vote was taken on the original Motion as presented...114 For...21 Against...

Necessary 2/3rd Vote Acquired... Motion Carried.

ARTICLE 39: To see if the Town will vote to amend the General By-Laws of the Town by inserting a new Article 38 to be entitled "Sex Offender Restrictions" and which would provide in full as follows:

SEX OFFENDER RESTRICTIONS

SECTION 1. FINDINGS AND INTENT

- A. It is the intent of this by-law to serve and to protect the compelling interest of the Town of Milford to promote, protect and improve the health, safety and welfare of the people within the Town by creating areas around locations where children, elderly and people with an intellectual or physical disability congregate and wherein certain registered sex offenders are prohibited from loitering or establishing temporary or permanent residence.
- B. After careful consideration, the Town finds that this by-law is the most narrowly tailored means to exercise a compelling governmental interest to protect the health and safety of children, the elderly and the people with an intellectual or physical disability by limiting, to the fullest extent possible, the opportunity for registered sex offenders to approach, interact with or otherwise come in contact with children, the elderly or people with an intellectual disability at places and locations where children, the elderly and the person with an intellectual disability would congregate.
- C. By the enactment of this or any other by-law, the Town understands that it cannot remove the threat posed to or guarantee the safety of children, the elderly and the person with an intellectual or physical disability, or assure the public that registered sex offenders will comply with the mandates of this by-law. The intent of this by-law is to protect children, the elderly and people with an intellectual disability to the extent possible under the circumstances.
- D. Registered sex offenders pose a clear threat to children, the elderly and people with an intellectual or physical disability as vulnerable groups residing in or visiting the Town because registered sex offenders are more likely than any other type of offender to re-offend by committing another sexual offense, the Town desires to impose safety precautions in furtherance of the goal of protecting children, the elderly and people with an intellectual or physical disability. The purpose of this by-law is to mitigate the potential risk of harm to children, the elderly and people with an intellectual or physical disability within the Milford community by deterring the ability of registered sex offenders to be in contact with children, the elderly and people with an intellectual or physical disability in locations that are primarily designed for use by children, the elderly or people with an intellectual or physical disability, namely the grounds of public and private schools for children, centers or facilities that provide day care or children's services, public parks, elderly housing facilities, facilities for persons with an intellectual or physical disability or public libraries. The Town desires to add location restrictions to sex offenders to the extent where State law is silent.

SECTION 2. DEFINITIONS

CHILD OR CHILDREN:

Person or persons under eighteen (18) years of age.

DAY-CARE CENTER OR FACILITY:

Any establishment, whether public or private which provides care for children and is registered with and licensed pursuant to the laws of the Commonwealth of Massachusetts by the Department of Early Education and Care.

ELDER OR ELDERLY:

Person or persons over sixty (60) years of age.

ELDERLY HOUSING FACILITY:

Includes any building which provides a group residence for the elderly containing four or more dwelling units and is located within the Town of Milford.

GENDER PRONOUN USAGE:

The use of a particular gender pronoun in this by-law shall refer equally to males and females.

LIBRARY:

A public library operated or authorized by the Town of Milford.

LOITERING:

To stand, sit or otherwise remain, whether in a vehicle or not, for more than fifteen (15) minutes within a two hundred and fifty (250) foot distance of any school, day-care center, park, recreational facility, elderly housing facility, facility for the person with an intellectual disability or library as defined in Section 2.; provided, however, that the prohibition contained in this section shall not apply to any Level 3 offender to the extent and in the manner such Level 3 offender is already governed by M.G.L. c. 6 s. 178K(2)(e).

PERSON OR PEOPLE WITH AN INTELLECTUAL DISABILITY – FACILITY FOR:

Includes facilities under the jurisdiction of the Massachusetts Department of Developmental Services located within the Town of Milford.

PERSON OR PEOPLE WITH AN INTELLECTUAL DISABILITY:

Pursuant to M.G.L. c. 123B s. 1, a person with an intellectual disability is a person who, as a result of inadequately developed or impaired intelligence, as determined by clinical authorities as described in the regulations of the Massachusetts Department of Developmental Services, is substantially limited in the person's ability to function in the community.; provided, however, that a person with an intellectual disability may be considered mentally ill; provided further, that no person with an intellectual disability shall be considered mentally ill solely by virtue of the person's intellectual disability.

PERSON OR PEOPLE WITH A PHYSICAL DISABILITY – FACILITY FOR:

Includes facilities under the jurisdiction of the Massachusetts Rehabilitation Commission located within the Town of Milford.

PERSON OR PEOPLE WITH A PHYSICAL DISABILITY:

Pursuant to M.G.L. c. 19C s. 1, a disabled person is a person between the ages of eighteen to fifty-nine, inclusive, who is a person with an intellectual disability as defined by section 1 of chapter 123B, or who is otherwise mentally or physically disabled and as a result of such mental or physical disability is wholly or partially dependent on others to meet his daily living needs.

MINOR:

Any person or persons under the age of eighteen (18) years.

ORGANIZED YOUTH ACTIVITY:

Any activity organized by a non-profit as defined in Massachusetts General Laws, Chapter 180, to provide activities for minors, children and youths.

PARK:

Includes parks, playgrounds, and land designated for recreational or athletic use under the jurisdiction of the Town of Milford Parks Department.

REGISTERED SEX OFFENDER:

For the purposes of this By-Law, Registered Sex Offender shall mean: (a) any person who is designated as a sexually violent predator pursuant to Chapter 6, s. 178K(2)(c) or the Massachusetts General Laws and who is required to register as a sex offender pursuant to the guidelines of the Sex Offender Registry Board; (b) any person who is required to register as a sex offender pursuant to Chapter 6 s. 178C of the Massachusetts General Laws and who, for so long as such person is finally classified as a Level 3 offender pursuant to the guidelines of the Sex Offender Registry Board; and (c) any person who, is required to register as a sex offender pursuant to Chapter 6, s. 178C of the Massachusetts General Laws, who, for so long as such person is finally classified as a Level 2 offender pursuant to the guidelines of the Sex Offender Registry Board, and who has committed a sex offence against a child, and elder and/or person with an intellectual disability person.

RESIDENCE – ESTABLISHING:

To set up or bring into being a dwelling place or abode where a person sleeps, which may include one or more than one location, and may be mobile or transitory, by means of purchasing real property or entering into a lease or rental agreement for real property, to include but not be limited to a tenancy at free will or a renewal or extension or a prior agreement whether through written execution or automatic renewal.

RESIDENCE - PERMANENT:

A place where a person lives, abides, lodges or resides for five (5) consecutive days or fourteen (14) days in the aggregate within any calendar year.

RESIDENCE – TEMPORARY:

A place where a person lives, abides, lodges or resides for a period of less than five (5) consecutive days or less than fourteen (14) days in the aggregate within any calendar year, which

is not the person's permanent address or place where the person routinely lives, abides, lodges or resides and which is not the person's permanent residence; but "temporary residence," shall include residence at a hospital or other health care or medical facility for less than five (5) consecutive days or less than fourteen (14) days in the aggregate within any calendar year

SCHOOL:

Any public or private educational facility that provides educational instruction to children in grades Pre-Kindergarten (Pre-K) through the twelfth grade (12).

SCHOOL BUS STOP:

Any area designated by the Milford Public Schools as a school bus stop.

SEX OFFENDER, SEX OFFENSE OR SEXUALLY VIOLENT OFFENSE:

The same definition and meanings as provided in M.G.L. c. 6 s. 178C, as amended.

TOWN LIBRARY:

The public library owned and operated by the Town of Milford.

YOUTH:

Person or persons under eighteen (18) years of age.

SECTION 3. RESIDENCY RESTRICTIONS

- A. **PROHIBITION:** A registered sex offender is prohibited from establishing a permanent residence or a temporary residence within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library as defined in Section 2.; provided, however, that the prohibition contained in this section shall not apply to any Level 3 offender only to the extent and in the manner such Level 3 offender is already governed by M.G.L. c. 6 s. 178K(2)(e).
- B. **EVIDENTIARY MATTERS – MEASUREMENTS:**
For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the outer property line of the permanent or temporary residence to the nearest outer property line of any school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library.
- C. **EXCEPTIONS:**
A registered sex offender residing within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library does not commit a violation of this section if any of the following apply:
 - 1) The registered sex offender established a permanent residence prior to the effective date of this chapter, and:

- (a) Permanent residence was established by purchasing the real property where the residence is established, as long as the registered sex offender continues to reside in and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or
 - (b) Permanent residence was established through a valid, fixed term, written lease or rental agreement, executed prior to the effective date of this by-law, as long as the registered sex offender continues to reside within and does not move to another location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or
 - (c) Permanent residence was established through a verbal lease or tenant at will rental agreement, as long as the registered sex offender continues to reside within and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P.
- 2) The registered sex offender is a minor living with his parent(s) or legal guardian(s), which parent(s) or legal guardian(s) has (have) established permanent residence pursuant to Section 3(C)(1).
 - 3) The school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library located within two hundred and fifty (250) feet for the registered sex offender's permanent residence was opened after the registered sex offender established the permanent residence.

D. FORFEIT OF EXCEPTION:

If, either after the effective date of this by-law or after a new school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library opens, a sex offender, otherwise enjoying an exception under Section 3(C), is convicted for commission of a sex offense as defined in this by-law and M.G.L. c. 6 s. 178C, he will immediately forfeit that exception and will be required to comply with the provisions of Section 3(A) of the by-law.

E. NOTICE TO MOVE

A registered sex offender who resides on a permanent or temporary basis within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library in

violation of this section shall, within thirty (30) days of receipt of a written notice of the registered sex offender's non-compliance with this by-law, vacate and move from said location to a new location, however, said new location may not be within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or a library. It shall constitute a separate violation for each day beyond the thirty (30) days that the registered sex offender continues to reside within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library. Furthermore, it shall be a violation each day that a registered sex offender shall move from one location in the Town of Milford to another that is within two hundred and fifty (250) feet of a school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library.

SECTION 4. SAFETY ZONES

A. PROHIBITIONS:

- 1) A registered sex offender is prohibited from entering upon the premises of a school unless the sex offender's entrance and presence is required because the sex offender is a student enrolled at the school or is the parent or guardian or guardian of a student, provided that the sex offender receives written authorization from the school administrator.
- 2) A registered sex offender is prohibited from entering upon the premises of a day-care center or facility, unless the sex offender's entrance and presence is required because the sex offender is the parent or guardian or guardian of a student or child in the care of a day-care and the sex offender receives prior written authorization from the day-care administrator.
- 3) A registered sex offender is prohibited from entering upon the premises of an elderly housing facility unless previously authorized specifically for that occasion, in writing, by the on-site manager of the elderly housing facility.
- 4) A registered sex offender is prohibited from entering upon the premises of a facility for people with an intellectual or physical disability unless previously authorized specifically for that occasion, in writing, by the on-site manager of the facility for people with an intellectual or physical disability.
- 5) A registered sex offender is prohibited from entering upon the premises of a park except if the sex offender is a minor enrolled and participating in an organized youth activity; or the sex offender is the legal parent or guardian of a child participating in the organized youth activity and provided further that the sex offender makes their presence and status as a sex offender known to the youth organization agent or representative and the sex offender.

- 6) A registered sex offender is prohibited from loitering within two hundred and fifty (250) feet of a school, day-care center or facility, park, elderly housing facility, or facility for people with an intellectual or physical disability for a period of more than fifteen (15) minutes. A registered sex offender found to be in violation by a police officer shall, upon demand of said police officer, provide his name, address, and date of birth. A registered sex offender, after having received notice from a police officer that they are loitering, as defined in this by-law, shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the outer property line of the school, day-care center or facility, park, elderly housing, or facility for people with an intellectual or physical disability.
- 7) A registered sex offender is prohibited from loitering within five (250) feet of a school bus stop for a period of more than fifteen (15) minutes. A registered sex offender, after having received notice from a police officer that he is loitering as defined in this by-law shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the location of the school bus stop. This prohibition shall apply and be in effect on the days and at the times when the schools within the Town of Milford are in session and when the school bus stops as defined in Section 2. are being utilized.
- 8) A registered sex offender is prohibited loitering within five (250) feet of a library, however, a sex offender may enter the library, provided that the sex offender makes their presence and status as a registered sex offender known to the library staff at the front desk of said library and provided further that the sex offender does not enter in or upon the children's section of said library.

B. EXCEPTIONS:

- 1) The prohibitions defined in Section 4(A)(1), (2), (3), (4) and (5) shall not be construed or enforced so as to prohibit a registered sex offender from exercising his or her right to vote in a federal, state or municipal election.
- 2) The prohibitions defined in Section 4(A)(1), (2), (3), (4) and (5) shall not be construed or enforced so as to prohibit a registered sex offender from exercising his or her right to attend a religious service.
- 3) The prohibitions defined in Section 4(A) (6), (7) and (8) do not apply to registered sex offender's place of residence when such residence is excepted under Section 3.(C).

- 4) The prohibitions defined in Section 4(A) (6), (7) and (8) do not apply to registered sex offender's place of employment when such place of employment is located within the prohibited area, provided that the sex offender reported and registered the place of employment pursuant to M.G.L. c. 6 s. 178C through 178P.
- 5) The prohibitions defined in Section 4(A) (7), do not apply to registered sex offender's residence when such place of residence is located within the prohibited area, provided that the sex offender reported and registered the place of residence pursuant to M.G.L. c. 6 s. 178C through 178P.

SECTION 5. EXEMPTIONS:

The provisions of this by-law shall not be applicable to registered sex offenders if:

- 1) The sex offender is incarcerated in any facilities owned, maintained and/or operated by the Town of Milford; or
- 2) The sex offender is required to serve a sentence at a jail, prison, juvenile facility or other correctional institution or facility; or
- 3) The sex offender is admitted to and/or subject to an order of commitment at a public or private facility for the care and treatment of mentally ill persons pursuant to M.G.L. c. 123; or
- 4) The sex offender is a mentally ill person subject to guardianship pursuant to M.G.L. c. 201 s. 6 or a person with an intellectual disability person subject to guardianship pursuant to M.G.L. c. 201 s. 6A, residing with his or her guardian.
- 5) The sex offender is residing within a group residence that is licensed as a residential program and that provides twenty-four hour a day (24 Hour) staffing and supervision pursuant to M.G.L. c. 19 s. 19 and 104 C.M.R. 28.13 et seq., or M.G.L. c. 19B s. 15 and 115 C.M.R. 8.01 et seq.

SECTION 6. ENFORCEMENT:

- A. This by-law may be enforced by the Chief of Police and officers of the Milford Police Department or any officer having the authority to serve criminal process in the Town of Milford.
- B. A written list of the prohibited locations defined in this chapter, to include schools, day-care centers or facilities, parks, elderly housing facilities, facilities for people with an intellectual or physical disability, libraries and school bus stops shall be compiled by the Milford Police Department annually within thirty (30) days after the

commencement day of the public school year, to determine what if any changes have been made to the location of school bus stops or safety zones. A copy of the list and this by-law will be mailed annually to all registered sex offenders residing or working within the Town of Milford on or before October 31st. The list will also be available at the Milford Police Department. and will then become effective under this bylaw on said date. Newly registered sex offenders will be provided with a copy of this by-law and the list of prohibited locations.

SECTION 7. PENALTIES

A. CRIMINAL COMPLAINT

Any violation of this by-law may be subject to criminal penalties and prosecution in a court of competent jurisdiction and shall result in a criminal fine of up to \$300. Said violation may constitute a violation of M.G.L. c. 272 s. 59 for which the violator is subject to arrest without a warrant.

B. NON-CRIMINAL DISPOSITION

Any violation of this by-law may, in the discretion of the enforcing police officer, be enforced as a non-criminal disposition pursuant to M.G.L. c. 40 s. 21D as follows:

1. First Offense: Non-criminal fine of up to \$300.
2. Second or Subsequent Offense: Non-criminal fine of \$300.

C. LEGAL AND EQUITABLE REMEDIES

In addition to the remedies in Section 3.(G)(1) and (2) above, the Town may seek or obtain any or all other legal and equitable remedies to prevent or remove a sex offender who is in violation of this by-law, to include but not be limited to bringing an action in the name of the Town to permanently enjoin such violation as a public nuisance.

D. NOTIFICATION TO PAROLE, PROBATION AND/OR THE SEX OFFENDER REGISTRY BOARD

In addition to the remedies in Section 3.(G)(1), (2) and (3) above, the Town may make notification to the sex offender's parole officer and/or probation officer, and the Massachusetts Sex Offender Registry Board, that the sex offender has violated a Town By-Law

SECTION 8. SEVERABILITY

If any word, clause, sentence, paragraph, subdivision, section or other part of this by-law shall for any reason be adjudged by any court of competent jurisdiction to be unconstitutional or otherwise invalidated, such judgment shall not affect, impair or invalidate the remainder of this by-law, and it shall be construed to have been the legislative intent to enact this by-law without such unconstitutional or invalid parts therein.

Or take any other action in relation thereto.

(Police Chief/ Board of Selectmen)

A Motion was made and seconded to Waive the Reading of the Motion because the wording is the same as it appears in the Warrant.

Voice Vote to Waive the Reading ...Carried.

It was Moved: That the Town vote to amend the General By-Laws of the Town by inserting a new Article 38 to be entitled "Sex Offender Restrictions" and which would provide in full as follows:

SEX OFFENDER RESTRICTIONS

SECTION 1. FINDINGS AND INTENT

- A. It is the intent of this by-law to serve and to protect the compelling interest of the Town of Milford to promote, protect and improve the health, safety and welfare of the people within the Town by creating areas around locations where children, elderly and people with an intellectual or physical disability congregate and wherein certain registered sex offenders are prohibited from loitering or establishing temporary or permanent residence.
- B. After careful consideration, the Town finds that this by-law is the most narrowly tailored means to exercise a compelling governmental interest to protect the health and safety of children, the elderly and the people with an intellectual or physical disability by limiting, to the fullest extent possible, the opportunity for registered sex offenders to approach, interact with or otherwise come in contact with children, the elderly or people with an intellectual disability at places and locations where children, the elderly and the person with an intellectual disability would congregate.
- C. By the enactment of this or any other by-law, the Town understands that it cannot remove the threat posed to or guarantee the safety of children, the elderly and the person with an intellectual or physical disability, or assure the public that registered sex offenders will comply with the mandates of this by-law. The intent of this by-law is to protect children, the elderly and people with an intellectual disability to the extent possible under the circumstances.
- D. Registered sex offenders pose a clear threat to children, the elderly and people with an intellectual or physical disability as vulnerable groups residing in or visiting the Town because registered sex offenders are more likely than any other type of offender to re-offend by committing another sexual offense, the Town desires to impose safety precautions in furtherance of the goal of protecting children, the elderly and people with an intellectual or physical disability. The purpose of this by-law is to mitigate the potential risk of harm to children, the elderly and people with an intellectual or physical disability within the Milford community by deterring the ability of registered sex

offenders to be in contact with children, the elderly and people with an intellectual or physical disability in locations that are primarily designed for use by children, the elderly or people with an intellectual or physical disability, namely the grounds of public and private schools for children, centers or facilities that provide day care or children's services, public parks, elderly housing facilities, facilities for persons with an intellectual or physical disability or public libraries. The Town desires to add location restrictions to sex offenders to the extent where State law is silent.

SECTION 2. DEFINITIONS

CHILD OR CHILDREN:

Person or persons under eighteen (18) years of age.

DAY-CARE CENTER OR FACILITY:

Any establishment, whether public or private which provides care for children and is registered with and licensed pursuant to the laws of the Commonwealth of Massachusetts by the Department of Early Education and Care.

ELDER OR ELDERLY:

Person or persons over sixty (60) years of age.

ELDERLY HOUSING FACILITY:

Includes any building which provides a group residence for the elderly containing four or more dwelling units and is located within the Town of Milford.

GENDER PRONOUN USAGE:

The use of a particular gender pronoun in this by-law shall refer equally to males and females.

LIBRARY:

A public library operated or authorized by the Town of Milford.

LOITERING:

To stand, sit or otherwise remain, whether in a vehicle or not, for more than fifteen (15) minutes within a two hundred and fifty (250) foot distance of any school, day-care center, park, recreational facility, elderly housing facility, facility for the person with an intellectual disability or library as defined in Section 2.; provided, however, that the prohibition contained in this section shall not apply to any Level 3 offender to the extent and in the manner such Level 3 offender is already governed by M.G.L. c. 6 s. 178K(2)(e).

PERSON OR PEOPLE WITH AN INTELLECTUAL DISABILITY – FACILITY FOR:

Includes facilities under the jurisdiction of the Massachusetts Department of Developmental Services located within the Town of Milford.

PERSON OR PEOPLE WITH AN INTELLECTUAL DISABILITY:

Pursuant to M.G.L. c. 123B s. 1, a person with an intellectual disability is a person who, as a result of inadequately developed or impaired intelligence, as determined by clinical authorities as described in the regulations of the Massachusetts Department of Developmental Services, is substantially limited in the person's ability to function in the community.; provided, however, that a person with an intellectual disability may be considered mentally ill; provided further, that no person with an intellectual disability shall be considered mentally ill solely by virtue of the person's intellectual disability.

PERSON OR PEOPLE WITH A PHYSICAL DISABILITY – FACILITY FOR:

Includes facilities under the jurisdiction of the Massachusetts Rehabilitation Commission located within the Town of Milford.

PERSON OR PEOPLE WITH A PHYSICAL DISABILITY:

Pursuant to M.G.L. c. 19C s. 1, a disabled person is a person between the ages of eighteen to fifty-nine, inclusive, who is a person with an intellectual disability as defined by section 1 of chapter 123B, or who is otherwise mentally or physically disabled and as a result of such mental or physical disability is wholly or partially dependent on others to meet his daily living needs.

MINOR:

Any person or persons under the age of eighteen (18) years.

ORGANIZED YOUTH ACTIVITY:

Any activity organized by a non-profit as defined in Massachusetts General Laws, Chapter 180, to provide activities for minors, children and youths.

PARK:

Includes parks, playgrounds, and land designated for recreational or athletic use under the jurisdiction of the Town of Milford Parks Department.

REGISTERED SEX OFFENDER:

For the purposes of this By-Law, Registered Sex Offender shall mean: (a) any person who is designated as a sexually violent predator pursuant to Chapter 6, s. 178K(2)(c) or the Massachusetts General Laws and who is required to register as a sex offender pursuant to the guidelines of the Sex Offender Registry Board; (b) any person who is required to register as a sex offender pursuant to Chapter 6 s. 178C of the Massachusetts General Laws and who, for so long as such person is finally classified as a Level 3 offender pursuant to the guidelines of the Sex Offender Registry Board; and (c) any person who, is required to register as a sex offender pursuant to Chapter 6, s. 178C of the Massachusetts General Laws, who, for so long as such person is finally classified as a Level 2 offender pursuant to the guidelines of the Sex Offender Registry Board, and who has committed a sex offence against a child, and elder and/or person with an intellectual disability person.

RESIDENCE – ESTABLISHING:

To set up or bring into being a dwelling place or abode where a person sleeps, which may include one or more than one location, and may be mobile or transitory, by means of purchasing real property or entering into a lease or rental agreement for real property, to include but not be

limited to a tenancy at free will or a renewal or extension or a prior agreement whether through written execution or automatic renewal.

RESIDENCE - PERMANENT:

A place where a person lives, abides, lodges or resides for five (5) consecutive days or fourteen (14) days in the aggregate within any calendar year.

RESIDENCE – TEMPORARY:

A place where a person lives, abides, lodges or resides for a period of less than five (5) consecutive days or less than fourteen (14) days in the aggregate within any calendar year, which is not the person's permanent address or place where the person routinely lives, abides, lodges or resides and which is not the person's permanent residence; but "temporary residence," shall include residence at a hospital or other health care or medical facility for less than five (5) consecutive days or less than fourteen (14) days in the aggregate within any calendar year

SCHOOL:

Any public or private educational facility that provides educational instruction to children in grades Pre-Kindergarten (Pre-K) through the twelfth grade (12).

SCHOOL BUS STOP:

Any area designated by the Milford Public Schools as a school bus stop.

SEX OFFENDER, SEX OFFENSE OR SEXUALLY VIOLENT OFFENSE:

The same definition and meanings as provided in M.G.L. c. 6 s. 178C, as amended.

TOWN LIBRARY:

The public library owned and operated by the Town of Milford.

YOUTH:

Person or persons under eighteen (18) years of age.

SECTION 3. RESIDENCY RESTRICTIONS

A. **PROHIBITION:** A registered sex offender is prohibited from establishing a permanent residence or a temporary residence within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library as defined in Section 2.; provided, however, that the prohibition contained in this section shall not apply to any Level 3 offender only to the extent and in the manner such Level 3 offender is already governed by M.G.L. c. 6 s. 178K(2)(e).

B. **EVIDENTIARY MATTERS – MEASUREMENTS:**

For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the outer property line of the permanent or temporary residence to the nearest outer property line of any school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library.

C. EXCEPTIONS:

A registered sex offender residing within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library does not commit a violation of this section if any of the following apply:

1. The registered sex offender established a permanent residence prior to the effective date of this chapter, and:

- (a) Permanent residence was established by purchasing the real property where the residence is established, as long as the registered sex offender continues to reside in and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or
- (b) Permanent residence was established through a valid, fixed term, written lease or rental agreement, executed prior to the effective date of this by-law, as long as the registered sex offender continues to reside within and does not move to another location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or
- (c) Permanent residence was established through a verbal lease or tenant at will rental agreement, as long as the registered sex offender continues to reside within and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P.

2) The registered sex offender is a minor living with his parent(s) or legal guardian(s), which parent(s) or legal guardian(s) has (have) established permanent residence pursuant to Section 3(C)(1).

3) The school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library located within two hundred and fifty (250) feet for the registered sex offender's permanent residence was opened after the registered sex offender established the permanent residence.

D. FORFEIT OF EXCEPTION:

If, either after the effective date of this by-law or after a new school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library opens, a sex offender, otherwise enjoying an exception under Section 3(C), is convicted for commission of a sex offense as defined in this by-law and M.G.L.

c. 6 s. 178C, he will immediately forfeit that exception and will be required to comply with the provisions of Section 3(A) of the by-law.

E. NOTICE TO MOVE

A registered sex offender who resides on a permanent or temporary basis within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library in violation of this section shall, within thirty (30) days of receipt of a written notice of the registered sex offender's non-compliance with this by-law, vacate and move from said location to a new location, however, said new location may not be within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or a library. It shall constitute a separate violation for each day beyond the thirty (30) days that the registered sex offender continues to reside within two hundred and fifty (250) feet of any school, day-care center or facility, park, elderly housing facility, facility for people with an intellectual or physical disability or library. Furthermore, it shall be a violation each day that a registered sex offender shall move from one location in the Town of Milford to another that is within two hundred and fifty (250) feet of a school, day-care center or facility, park, elderly housing facility or facility for people with an intellectual or physical disability or library.

SECTION 4. SAFETY ZONES

A. PROHIBITIONS:

- 1) A registered sex offender is prohibited from entering upon the premises of a school unless the sex offender's entrance and presence is required because the sex offender is a student enrolled at the school or is the parent or guardian or guardian of a student, provided that the sex offender receives written authorization from the school administrator.
- 2) A registered sex offender is prohibited from entering upon the premises of a day-care center or facility, unless the sex offender's entrance and presence is required because the sex offender is the parent or guardian or guardian of a student or child in the care of a day-care and the sex offender receives prior written authorization from the day-care administrator.
- 3) A registered sex offender is prohibited from entering upon the premises of an elderly housing facility unless previously authorized specifically for that occasion, in writing, by the on-site manager of the elderly housing facility.
- 4) A registered sex offender is prohibited from entering upon the premises of a facility for people with an intellectual or physical disability unless previously authorized specifically for that occasion, in writing, by the on-site manager of the facility for people with an intellectual or physical disability.

- 5) A registered sex offender is prohibited from entering upon the premises of a park except if the sex offender is a minor enrolled and participating in an organized youth activity; or the sex offender is the legal parent or guardian of a child participating in the organized youth activity and provided further that the sex offender makes their presence and status as a sex offender known to the youth organization agent or representative and the sex offender.
- 6) A registered sex offender is prohibited from loitering within two hundred and fifty (250) feet of a school, day-care center or facility, park, elderly housing facility, or facility for people with an intellectual or physical disability for a period of more than fifteen (15) minutes. A registered sex offender found to be in violation by a police officer shall, upon demand of said police officer, provide his name, address, and date of birth. A registered sex offender, after having received notice from a police officer that they are loitering, as defined in this by-law, shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the outer property line of the school, day-care center or facility, park, elderly housing, or facility for people with an intellectual or physical disability.
- 7) A registered sex offender is prohibited from loitering within five (250) feet of a school bus stop for a period of more than fifteen (15) minutes. A registered sex offender, after having received notice from a police officer that he is loitering as defined in this by-law shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the location of the school bus stop. This prohibition shall apply and be in effect on the days and at the times when the schools within the Town of Milford are in session and when the school bus stops as defined in Section 2. are being utilized.
- 8) A registered sex offender is prohibited loitering within five (250) feet of a library, however, a sex offender may enter the library, provided that the sex offender makes their presence and status as a registered sex offender known to the library staff at the front desk of said library and provided further that the sex offender does not enter in or upon the children's section of said library.

B. EXCEPTIONS:

- 1) The prohibitions defined in Section 4(A)(1), (2), (3), (4) and (5) shall not be construed or enforced so as to prohibit a registered sex offender from exercising his or her right to vote in a federal, state or municipal election.
- 2) The prohibitions defined in Section 4(A)(1), (2), (3), (4) and (5) shall not be construed or enforced so as to prohibit a registered sex offender from exercising his or her right to attend a religious service.

- 3) The prohibitions defined in Section 4(A) (6), (7) and (8) do not apply to registered sex offender's place of residence when such residence is excepted under Section 3.(C).
- 4) The prohibitions defined in Section 4(A) (6), (7) and (8) do not apply to registered sex offender's place of employment when such place of employment is located within the prohibited area, provided that the sex offender reported and registered the place of employment pursuant to M.G.L. c. 6 s. 178C through 178P.
- 5) The prohibitions defined in Section 4(A) (7), do not apply to registered sex offender's residence when such place of residence is located within the prohibited area, provided that the sex offender reported and registered the place of residence pursuant to M.G.L. c. 6 s. 178C through 178P.

SECTION 5. EXEMPTIONS:

The provisions of this by-law shall not be applicable to registered sex offenders if:

- 1) The sex offender is incarcerated in any facilities owned, maintained and/or operated by the Town of Milford; or
- 2) The sex offender is required to serve a sentence at a jail, prison, juvenile facility or other correctional institution or facility; or
- 3) The sex offender is admitted to and/or subject to an order of commitment at a public or private facility for the care and treatment of mentally ill persons pursuant to M.G.L. c. 123; or
- 4) The sex offender is a mentally ill person subject to guardianship pursuant to M.G.L. c. 201 s. 6 or a person with an intellectual disability person subject to guardianship pursuant to M.G.L. c. 201 s. 6A, residing with his or her guardian.
- 5) The sex offender is residing within a group residence that is licensed as a residential program and that provides twenty-four hour a day (24 Hour) staffing and supervision pursuant to M.G.L. c. 19 s. 19 and 104 C.M.R. 28.13 et seq., or M.G.L. c. 19B s. 15 and 115 C.M.R. 8.01 et seq.

SECTION 6. ENFORCEMENT:

- A. This by-law may be enforced by the Chief of Police and officers of the Milford Police Department or any officer having the authority to serve criminal process in the Town of Milford.

- B. A written list of the prohibited locations defined in this chapter, to include schools, day-care centers or facilities, parks, elderly housing facilities, facilities for people with an intellectual or physical disability, libraries and school bus stops shall be compiled by the Milford Police Department annually within thirty (30) days after the commencement day of the public school year, to determine what if any changes have been made to the location of school bus stops or safety zones. A copy of the list and this by-law will be mailed annually to all registered sex offenders residing or working within the Town of Milford on or before October 31st. The list will also be available at the Milford Police Department. and will then become effective under this bylaw on said date. Newly registered sex offenders will be provided with a copy of this by-law and the list of prohibited locations.

SECTION 7. PENALTIES

A. CRIMINAL COMPLAINT

Any violation of this by-law may be subject to criminal penalties and prosecution in a court of competent jurisdiction and shall result in a criminal fine of up to \$300. Said violation may constitute a violation of M.G.L. c. 272 s. 59 for which the violator is subject to arrest without a warrant.

B. NON-CRIMINAL DISPOSITION

Any violation of this by-law may, in the discretion of the enforcing police officer, be enforced as a non-criminal disposition pursuant to M.G.L. c. 40 s. 21D as follows:

1. First Offense: Non-criminal fine of up to \$300.

2. Second or Subsequent Offense: Non-criminal fine of \$300.

C. LEGAL AND EQUITABLE REMEDIES

In addition to the remedies in Section 3.(G)(1) and (2) above, the Town may seek or obtain any or all other legal and equitable remedies to prevent or remove a sex offender who is in violation of this by-law, to include but not be limited to bringing an action in the name of the Town to permanently enjoin such violation as a public nuisance.

D. NOTIFICATION TO PAROLE, PROBATION AND/OR THE SEX OFFENDER REGISTRY BOARD

In addition to the remedies in Section 3.(G)(1), (2) and (3) above, the Town may make notification to the sex offender's parole officer and/or probation officer, and the Massachusetts Sex Offender Registry Board, that the sex offender has violated a Town By-Law

SECTION 8. SEVERABILITY

If any word, clause, sentence, paragraph, subdivision, section or other part of this by-law shall for any reason be adjudged by any court of competent jurisdiction to be unconstitutional or otherwise invalidated, such judgment shall not affect, impair or invalidate the remainder of this by-law, and it shall be construed to have been the legislative intent to enact this by-law without such unconstitutional or invalid parts therein.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount \$5,000 to be spent under the jurisdiction of the Police Chief to purchase new uniforms and accessories for the Police Department Honor Guard, or take any other action in relation thereto.

(Police Chief)

It was Moved: That the Town vote to transfer the sum of \$5,000 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Police Chief to purchase new uniforms and accessories for the Police Department Honor Guard.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 41: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, to be utilized in conjunction with funds to be made available through the Municipal Property Insurance Fund, to replace a truck and related equipment recently burned in the course of snow plowing operations, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town will vote to transfer the sum of \$87,000 from the Excess and Deficiency Account, said sum to be utilized in conjunction with funds to be made available through the Municipal Property Insurance Fund, to replace a truck and related equipment recently burned in the course of snow plowing operations.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 42: To see if the Town will vote to amend the General By-Laws of the Town by striking therefrom the current Article 22 and replacing said Article with a new Article 22 as follows:

ARTICLE 22 HANDICAPPED PARKING

Section 1 - Any person or body that has lawful control of a public or private way or of improved or enclosed property used as off-street parking areas for businesses, shopping malls, theaters, auditoriums, sporting or recreational facilities, cultural centers, residential dwellings, or for any other place where the public has a right of access as invitees or licensees, shall reserve parking spaces in said off-street parking areas for any vehicle owned and operated by a disabled veteran or handicapped person whose vehicle bears the distinguishing license plate, placard or other authorization pursuant to section 2 of chapter 90 of the General Laws. Such handicapped parking, associated signage, markings and other requirements shall all be in accordance with the 521 CMR 1.00 et seq., the Rules and Regulations of the Architectural Access Board, as amended.

Section 2 - It shall be unlawful to leave or park any vehicle attended or unattended, in a space designated for handicapped parking, including adjacent striped areas, without such vehicle having the distinguished license plate or placard, or park any vehicle in such a manner to obstruct a curb or ramp designed for use by handicapped persons as a means of egress to a street or public way, and the penalty for violation shall be as follows:

For each offense, One Hundred Twenty-Five Dollars; and the vehicle may be removed according to the provisions of Section one hundred and twenty D of Chapter two hundred and sixty-six of the General Laws.

or take any other action in relation thereto.

(Commission on Disability)

A Motion was made and seconded to Waive the Reading of the Motion because the wording is the same as it appears in the Warrant.

Voice Vote on Motion to Waive Reading...Carried.

It was Moved: That the Town vote to amend the General By-Laws of the Town by striking therefrom the current Article 22 and replacing said Article with a new Article 22 as follows:

ARTICLE 22 HANDICAPPED PARKING

Section 1 - Any person or body that has lawful control of a public or private way or of improved or enclosed property used as off-street parking areas for businesses, shopping malls, theaters, auditoriums, sporting or recreational facilities, cultural centers, residential dwellings, or for any other place where the public has a right of access as invitees or licensees, shall reserve parking spaces in said off-street parking areas for any vehicle owned and operated by a disabled

veteran or handicapped person whose vehicle bears the distinguishing license plate, placard or other authorization pursuant to section 2 of chapter 90 of the General Laws. Such handicapped parking, associated signage, markings and other requirements shall all be in accordance with the 521 CMR 1.00 et seq., the Rules and Regulations of the Architectural Access Board, as amended.

Section 2 - It shall be unlawful to leave or park any vehicle attended or unattended, in a space designated for handicapped parking, including adjacent striped areas, without such vehicle having the distinguished license plate or placard, or park any vehicle in such a manner to obstruct a curb or ramp designed for use by handicapped persons as a means of egress to a street or public way, and the penalty for violation shall be as follows:

For each offense, One Hundred Twenty-Five Dollars; and the vehicle may be removed according to the provisions of Section one hundred and twenty D of Chapter two hundred and sixty-six of the General Laws.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

ARTICLE 43: To see if the Town will vote to authorize the Board of Selectmen to amend their agreement with Northbridge Solar LLC for net metering credit in relation to a solar electric generating facility in Northbridge, Massachusetts so that said agreement, now for a term of five (5) years, may be extended for a full term of twenty (20) years, or take any other action in relation thereto.
(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to amend their agreement with Northbridge Solar LLC for net metering credit in relation to a solar electric generating facility in Northbridge, Massachusetts so that said agreement, now for a term of five (5) years, may be extended for a full term of twenty (20) years.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

A Motion was Made by a member in Pr. to Reconsider Article 39, due to a typographical error in one of the Section 4. Safety Zones, SS. A. Prohibitions, numbers 7 & 8. Should read "two hundred and fifty" and not "five" where indicated by cross out.

SECTION 4. SAFETY ZONES

A. PROHIBITIONS:

- 7) A registered sex offender is prohibited from loitering within ~~five~~ two hundred and fifty (250) feet of a school bus stop for a period of more than fifteen (15) minutes. A registered sex offender, after having received notice from a police officer that he is loitering as defined in this by-law shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the location of the school bus stop. This prohibition shall apply and be in effect on the days and at the times when the schools within the Town of Milford are in session and when the school bus stops as defined in Section 2. are being utilized.
- 8) A registered sex offender is prohibited loitering within ~~five~~ two hundred and fifty (250) feet of a library, however, a sex offender may enter the library, provided that the sex offender makes their presence and status as a registered sex offender known to the library staff at the front desk of said library and provided further that the sex offender does not enter in or upon the children's section of said library.

A Voice Vote was taken on Motion to Amend Art. 39 with the above language....Carried.

ARTICLE 44: To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 21, 2012 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2013, or take any other action in relation thereto.

(Town Accountant)

It was Moved: That the Town vote to transfer funds between certain line items voted under Article 4 of the May 21, 2012 Annual Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2013 as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
122: Selectmen	General Expenses-Select		S & W-Select
	122-5300	4,000.00	122-5110
122: Selectmen	General Expenses-Public Building		S & W-Select
	192-5300	4,650.00	122-5110

122: Legal	General Expenses-Unemployment		General Expenses - Legal
	913-5300	900.00	151-5300
175: Planning Board	General Expenses-Planning Board		S & W-Planning Board
	175-5300	19.00	175-5110
189: CIC	General Expenses-Unemployment		General Expenses - CIC
	913-5300	15.00	189-5300
411: Town Engineer	General Expenses-Unemployment		S & W - Engineer
	913-5300	14,000.00	411-5110

Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.

A Motion was made By Warren Heller (Pr.4) to Reconsider Article 39...Due to a typographical error.

Voice Vote to Reconsider Article 30...Carried. Article 39 to be Reconsidered.

A Motion was made and seconded to waive the reading of the Motion because it is the same as it appears in the Warrant.

Chief Thomas O'Loughlin stated that the reading was not the same and a correction was made by Chief Thomas O'Loughlin (Pr.6). The correction is as follows: That due to a typographical error in the Warrant, Section 4. Safety Zones, SS. A. Prohibitions, Paragraph numbers 7 & 8. Should read "two hundred and fifty" and not "five" where indicated by cross out.

(correction below to the wording)

"SECTION 4. SAFETY ZONES

A. PROHIBITIONS:

- 7) A registered sex offender is prohibited from loitering within ~~five~~ two hundred and fifty (250) feet of a school bus stop for a period of more than fifteen (15) minutes. A registered sex offender, after having received notice from a police

officer that he is loitering as defined in this by-law shall immediately cease and desist. For purposes of determining the minimum distance separation under this section, the distance shall be measured by following a straight line from the registered sex offender to the location of the school bus stop. This prohibition shall apply and be in effect on the days and at the times when the schools within the Town of Milford are in session and when the school bus stops as defined in Section 2. are being utilized.

- 8) A registered sex offender is prohibited loitering within ~~five~~ two hundred and fifty (250) feet of a library, however, a sex offender may enter the library, provided that the sex offender makes their presence and status as a registered sex offender known to the library staff at the front desk of said library and provided further that the sex offender does not enter in or upon the children's section of said library."

A Voice Vote was taken on Motion of Article 39 including the correction as Presented...Voice Vote Carried.

ARTICLE 45: To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

A Motion was made to Waive the Reading because it is the same as it is in the Warrant...Voice Vote on Motion to Waive the Reading...Carried.

It was Moved: That the Town vote to transfer any remaining balances in the following accounts to the General Fund of the Town:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Transferred</u>
Article 30 06/2010 ATM	Consulting-CDBG	\$38,850.00
Article 23 05/2012 ATM	Consulting-CDBG	\$23,325.75
Article 1 10/2010 STM	Fireworks	\$3,500.00

Article 22 10/2012 STM	Animal Control Van	\$888.00
Article 27 10/2012 STM	Replace Fence/Senior center	\$175.17
Article 35 06/1990 ATM	Defend Land Taking	\$2,080.37
Article 25 10/2011 STM	HWY Dept Roof Repair	0.84
Article 28 10/2012 STM	Purchase Sidewalk Tractor	\$106.04
Article 20 06/2010 ATM	Lease, Computers	\$98.59
Article 19 05/2012 ATM	Gen Draper's Statue	\$711.93

Voice Vote on Motion as Presented...Voice Vote Carried.

*Motion made by Joseph DiAntonio to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 10:20 pm.*

*A True Copy of the Record.
Attest: Amy E. Hennessy Neves
Town Clerk*

AT LARGE MEMBERS - May 20, 2013 Annual Town Meeting Attendance

24 members

Precinct Captain-

Gerry Moody

3 Precinct Members

Present/Absent	Name	Address	Department Head or Committee/Board	Also Prec. Member in Prec. #
			Chairperson	
Present	BARBARA A. AUGER	27 Congress Terrace	Town Treasurer	
Absent	SAMUEL BONASORO	5 Simon Drive	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	32 Iadarola Avenue	Selectman	
Absent	RICHARD J. CENEDELLA	43 East Walnut Street	Bd. of Sewer Comm.	
Absent	DAVID CONSIGLI	4 Quirk Circle	ZBA	
Present	SCOTT J. CRISAFULLI	52 Harding Street	Highway Surveyor	
Present	DINO B. DEBARTOLOMEIS	11 Otis Street	Selectman	
Absent	JOHN V. FERNANDES	320 Purchase Street	State Representative	
Absent	PAULA L. FORTIN	2 Lombardi Circle	Tax Collector	
Absent	PATRICIA BARSANTI	18 Harding St.	Bd. of Registrars	
Absent	LEONARD A IZZO SR	37 Purchase St	Bd. of Health	
Present	AMY E. HENNESSY NEVES	7 Penny Lane	Town Clerk	
Absent	ROBERT LANZETTA	16 Debbie Ln.	School Committee	
Present	JOSEPH CALAGIONE	11 Joan Cir	Planning Board	
Present	DENNIS B CARROLL	111 West St.	Personnel Board	6
Present	JAMIE LUCHINI	6 Park Lane Avenue	Vernon Grove Trustee	1
Present	GERALD M. MOODY	8 Fern Street	Town Cousel	
Absent	RICHARD T. MOORE	235 William St. Uxbridge	State Senator	
Present	PAUL BRAZA	4 Acorn Cir	Park Commissioner	3
Present	BRIAN W. MURRAY, ESQ.	23 Congree Terrace	Selectman	
Present	MICHAEL J. NOFERI	18 1/2 Whitney Street	Town Moderator	
Present	MARC SCHAEN	48 Woodridge Road	Finance Committee	5
Present	ZACHARY A. TAYLOR	125 Lee Circle, Pascoag, RI	Town Accountant	
Present	JOHN P BYRNES	49 Dilla St.	Bd of Library Trustees	1

24 Members to be counted

PRECINCT 1 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain-
Fran Small

28 Members
2 Openings

2 At Large Members
to be counted in At Large

P resent/ A bsent	For Two Years expiring 2015	
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street
Present	LEONARD A. IZZO, SR.	37 Congress Street
Present	SCOTT A VECCHIOLLA	53 School Street #1
Present	PAULA J. CONSIGLI	99 Purchase Street
Present	LYNDA R. HELLER	103 Congress Street
Absent	CHRISTOPHER L. CELOZZI	7 Granite Street
Present	RICHARD A. HELLER	103 Congress Street
At Large Member**	JAMIE C. LUCHINI	6 Park Lane Avenue
Present	AMY M. DONAHUE	22 Grant Street
	For One Year expiring 2014	
Absent	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	BRIAN J. CORMIER	3 Sumner Street
Absent	HENRY M. SHAHNAMIAN	54 Pine Street
At Large Member**	JOHN P. BYRNES	49 Dilla Street
Absent	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Present	CHARLES M. CLARK, SR.	1 State Street
Absent	DAVID L. PERDONI	19 Glines Avenue
Present	RICHARD A. MORRISON	47 South Bow Street #1
Present	DEBORAH C. SMALL	11 Purchase Street
Absent	CLAUDIA A. MISSERT	19 Grant Street
	For Three Years expiring 2016	*3 openings
Absent	JAMES V. STALLONE	81 Purchase Street
Absent	DAVID E. LEVINE	8 Rosenfeld Avenue
Present	PAUL NEVINS	102 Main Street, 2R
Present	JOSEPH COSENTINO	22 Fountain St.
Present	BRIAN DONAHUE	22 Grant Street
Present	JENNIFER M. DEMANCHE YOHN	51 School Street
Present	DOMINIQUE LABELLE	121 Spruce Street
Present	KRISTEN MARA DAVIS	20 Grant St.
	**	
	**	

****At Large Members Need to Sit In At Large Section & Be Counted there**
26 Members to be Counted

PRECINCT 2 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Joseph DiAntonio

30 Members
NO Openings

No At Large Members

P resent/ A bsent	For Two Years expiring 2015	
Absent	JOHN D. MORTE	63 Hayward St #2
Present	JOSEPH C. DIANTONIO	14 Fairview Road
Absent	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Absent	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Present	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Absent	JOSE M. COSTA	7 Virginia Drive
Present	ROBERT J. JOHNSON	14 East Walnut Street
Absent	JOHN W. DAGNESE	25 Hamilton Avenue
	For One Year expiring 2014	
Absent	PATRICIA LARKIN	97 Mount Pleasant Street
Absent	VINCENZO VALASTRO	33 Beach Street Ext.
Absent	ORLA M. BERRY	13 Virginia Drive
Present	MICHAEL A. NICHOLSON	24 Carp Road
Present	CATHERINE H. MITCHELL	4 Kraft Road
Present	PAMELA A. FIELDS	3 Carroll Street
Absent	ADINA M. PARABICOLI	9 Prairie Street
Absent	CAROL A. HILLER	6 Prairie Street
Absent	JANA M. MARSHALL	2 Gillon Street
Absent	CHARLES A. BOULOS	6 South Terrace #1
	For One Year expiring 2016	
Absent-called	THOMAS MYATT	31 Cedarview Cir
Present	WILLIAM R. WING	12 Oak Tree Dr.
Present	ROBERT MITCHELL	4 Kraft Road
Absent-called	MARGARET S. MYATT	31 Cedarview Cir
Absent	DOREEN F. FURPHY	1 East Charles Street
Absent	CHARLES J. KOCH, JR.	35 Carroll Street
Absent	ELAINE PAGUCCI	11A Woodland Ave.
Present	CHET SANIUK	52 Mt. Pleasant Street #1
Present	THOMAS E. RUSS	3 Kraft Rd.
Present	JAMES D. FLANAGAN	8 Whispering Pine Dr.

30 Members to be counted

PRECINCT 3 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Paul Braza

30 Members
No Openings

NO At Large Members

P resent/ A bsent	For Two Years expiring 2015	
Present	PAUL J. BRAZA	4 Acorn Circle
Absent	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Absent	JOSEPH A. BATISTA	389 1/2 Central Street
Absent	MICHAEL A. MANCINI	55 Maple Street
Absent	THOMAS C. MAININI	104 Beaver Street
Absent	CAMILLE R. MAININI	104 Beaver Street
Absent	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present	JOSEPH MORAIS	21 Roland Way
	For One Year expiring 2014	
Absent	JOSEPH R. MANELLA	299 Central Street
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Absent	ANNETTE PACKARD	67 East Street Ext.
Absent	BARBARA A. MITIDES	34 Stall Brook Road
Present	MARY L. BOUCHER	17 Chestnut Street #2
Absent	LEE E. PACKARD	67 East Street Ext.
Present *set w/FinCom	JERRY D. HIATT	375 Central Street
Present	BARRY J. MARCUS	52 Grove Street #3
	For Three Years expiring 2016	
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Absent	MICHAEL STEWART	388 Central Street
Absent	JOSEPH P. SHEA	9 Turin Street
Absent	JULIE C. GONZALEZ	14 Casey Dr.
Absent	STEVEN J. TRETTEL	9 Ferguson Street
Absent	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street

30 Members to be counted

PRECINCT 4 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Lena McCarthy

29 Members
1 Openings

29 Reg TMMs
No At Large members

P resent/ A bsent	For Two Years expiring 2015	
Present	WARREN S. HELLER	21 High Street #1
Absent	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
Present	LENA M. MCCARTHY	54 Fruit Street
Present	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Absent	HELEN WRIGHT	134 West Street #1
	For One Year expiring 2014	
Absent	DARLENE M. JONES	25 Westbrook Street
Absent	JOANNE A. HASKELL	11 Chapin Street
Present	JUNE D. LAVALLIE	14 West Walnut Street #1
Absent	WILLIAM E. HASKELL	11 Chapin Street
Present	BRAD A. MATTSHECK	9 Fruit Street
Absent	LISA G. CORA	11 Chapin Street, 2R
Present	THOMAS M. PARENTE	23 Pleasant Street
Present	NICOLE E. ROMIGLIO	22 Church Street
Present	JOHN F. SPERA	19 High Street, #1
Present	WILLIAM J. HENNESSEY	35 Fruit Street
	For Three Years expiring 2016	**1 opening
Present	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Present	EDWARD P. ROSS	89 Prospect Heights
Present	JUDITH THOMAS	42 West Walnut Street
Present	TERENCE THOMAS	42 West Walnut Street
Present	LEAH ACKLAND	2 Nelson Heights
Present	ZACHARY THOMAS	42 West Walnut Street
Present	JOSEPH B. CUDDY	4 Gibbon Ave.
Present	RORY D'ALESSANDRO	74 West St.
Present	ROQUE FIGUEROA	10 West Walnut Street
	**	

29 Members to Count

PRECINCT 5 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
John Tehan

28 Members
2 Openings

27 Reg TMMs
1 At Large members

P resent/ A bsent	For Two Years expiring 2015	
Present	ARTHUR E. MORIN JR.	20 Radcliffe Drive
P-*sits w FinCom	ALDO L. CECCHI	5 Harding Street
Absent	SALVATORE P. CIMINO	86 Highland Street
Present	SANDRA A. TOSCHES	49 Asylum Street
Absent	PACIFICO M. DECAPUA, JR.	11 North Vine Street
Present	JOHN H. COOK	18 Taft Street
Present	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Present	LAURA J. CRISAFULLI	52 Harding Street
Present	MARK WASSARMAN	31 Mill Pond Circle
	For One Year expiring 2014	**2 openings
Absent-called	ALBERTO A. CORREIA	3 Leah Lane
Present	PAUL PELLEGRINI	45 Woodridge Rd.
Present	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Present	DONATO F. NIRO, JR.	7 North Vine Street
P-*sits w FinCom	CHRISTOPHER J. MORIN	51 Woodridge Road
Present	IRWIN B. MACKLOW	45 Taft Street
Present	GEORGE N. MARINO	102 Highland St.
**	**	
**	**	
	For Three Years expiring 2016	
Present	JOSEPH E. REDDEN, JR.	8 Reagan Road
Absent-called	CHERYL A. SHEA	20 Hancock Street
Absent	JOHN KELLEY	32 Woodridge Road
Present	JOANNE M. DILLON	155 Highland Street
Absent	JOHN D. EDMONDSON	11 A Country Club Lane
Absent	JOHN A. TENNARO	54 Harding Street
P-*sits w FinCom	MARC SCHAEN	48 Woodridge Rd.
Present	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JOHN F. TEHAN	16 Harding St.
Present	JOSE M. MORAIS	1 University Dr.

*****At Large members need to sit in At Large section and be counted there
27 Members to be counted**

PRECINCT 6 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Rudolph Lioce

30 members
No Openings

29 Reg. TMMs
1 At Large

P resent/ A bsent	For Two Years expiring 2015	
Absent/sick	JOSEPH F. ARCUDI	8 Memory Lane
Present	PETER R. FILOSA	8 Agnes Road
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
Present	RUDOLPH V. LIOCE, III	63 Highland Street
Present	SUSAN C. LIOCE	95 Highland Street
Absent	JOHN P. TOUHEY	39 Princeton Drive
Present	WILLIAM F. DEVITA	6 Rose Lane
Present	ROBERT P. DEVITA	3 Wilson Road
Present	LINDA A. VACCARI	3 Godfrey Lane
	For One Year expiring 2014	
Present	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Absent	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	DAVID M. LUCHINI	52 Madden Avenue
Absent	PAUL J. MALNATI	26 West Fountain Street
Absent	WILLIAM D. DILLON, JR.	9 Highland Street
Absent	JAMES E. BEYER	25 Congress Terrace
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	EMILY G. MURRAY	23 Congress Terrace
**At Large	DENNIS B. CARROLL	111 West Street
	For Three Years expiring 2016	
Present	CHRISTINE CREAN	22 Godfrey Lane
Present	SIDNEY DEJESUS	1 Union Street
Absent	JAY E. GILCHRIST	6 Dewey Circle
Present	MICHAEL D. SOARES	23 West Maple Street
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	GEORGE ARCHER	49 Godfrey Lane
Present	DANIEL J. CLOUTIER	13 Paula Road
Present	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane

29 Members- Do NOT count At Large

****AT LARGE MEMBERS need to check in w/G.Moody and sit in AT LARGE section**

PRECINCT 7 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Leonardo Morcone

30 members
NO Openings

30 Reg TMMs
0 At Large

P resent/ A bsent	For Two Years expiring 2015	
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Present	DAVID L. BERTONAZZI	11 Fox Lane
Present	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Absent	ALAN L. BOVARNICK	16 Walden Way
Absent	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Absent	LORIANN M. BRAZA-BUTTS	2 Kalen Circle
Present	JANET B. CARLIN	12 Bradford Road
	For One Year expiring 2014	
Absent	ANNE E. BARNES	25 Pine Island Road
Absent	MICHAEL A. SCHIAVI	7 Geneseo Circle
Present	MARY E. CARLSON	20 Village Circle
Present	DAVID E. DENLINGER	20 Wales Street
Absent	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	ANDREW J. YAROSHEFSKI	131 Cedar Street
Present	BRETT D. STAUPE	9 Wood Hill Street
Present	STEVEN L. EDDINS	13 Tina Rd.
Present	GERI Z. EDDINS	13 Tina Rd.
	For Three Year expiring 2016	**1 opening
Present	JOSEPH F. GRAZIANO	3 Tyler Street
Present	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Present	JEAN G. DELUZIO	148 Walden Way
Present	DIANE ANDES	58 Walden Way
Present	TIMOTHY SPINO	15 Wales Street
Present	MARY T. CASTRUCCI	2 Wood Hill St.

30 members to be counted

NO At Large Members

PRECINCT 8 - May 20, 2013 Annual Town Meeting Attendance

Precinct Captain -
Donald Carroll

30 members
NO OPENINGS

29 Reg TMMs
1 At Large

P resent/ A bsent	For Two Years expiring 2015	
P- *sits w FinCom	DAVID C. MORGANELLI	20 Jillson Circle
Absent	JOSEPH P. ARCUDI	14 Willow Road
Present	LOUIS J. CELOZZI	13 Larson Road
Present	JAMES T. SANCHIONI	11 Sunnyside Lane
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Absent	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	ELAINE M. CELOZZI	13 Larson Road
Present	ROSS S. MAZZARELLI	6 Eames Street
Present	LINDA J. VISCONTI	7 Muriel Lane
	For One Year expiring 2014	
Present	MARILYN M. LOVELL	198 Purchase Street
Present	JOHN E. DEPAOLO, JR.	1 Willow Road
Present	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Present	KATHERINE E. CONSIGLI	6 Dilla Street
Present	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	FRANCIS M. RUMMO	16 Nancy Road
Present	MARY FRANCES BEST	11 Robin Road
Present	DONALD P. CARROLL	1 Temple Street
Present	CAROL E. GLENNON	41 Fountain Street
Present	THOMAS C. HEGARTY	9 Lucia Drive
	For Three Years expiring 2016	
Present	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
Present	JENNIFER J. WARD	195 Purchase Street
Present	DANIEL D. BRUCE	30 Jillson Circle
Absent	SEAN P. RILEY	137 Purchase Street
Present	DANIEL P. GLENNON	41 Fountain Street
Absent	JAMES D. GRIFFITH	141 Congress Street
Present	JOHN F. WRIGHT	12 Ivy Lane
Present	BARBARA MORGANELLI	4 DiVittorio Dr.

29 to be counted

COMMONWEALTH OF MASSACHUSETTS
William Francis Galvin
Secretary of the Commonwealth

SS. Worcester

To the Constables of the Town of Milford MA 01757

Greeting:

In the name of the Commonwealth, you are hereby requires to notify and warn the inhabitants of the Town of Milford who are qualified to vote in the Special State Election to vote at the following locations:

Precincts 1 & 4-Milford Senior Center, 60 North Bow St.

Precincts 2 & 3-Italian American Veterans Hall, 4 Hayward Field

Precincts 5,6,7,8-Milford Portuguese Club, 119 Prospect Heights

On Tuesday, the twenty-fifth of June, 2013, from 7:00A.M. to 8:00 P.M. for the following purpose:


To cast their votes in the Special State Election for the candidates for the following office:

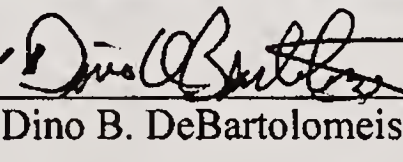
SENATOR IN CONGRESS....FOR THIS COMMONWEALTH

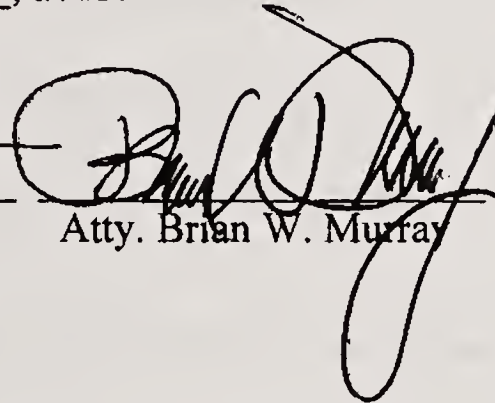
Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 10th day of June, 2013.

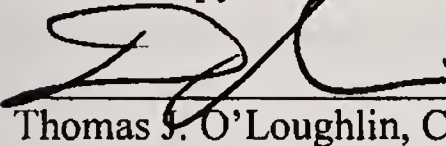
Milford Board of Selectmen


William D. Buckley, Chairman


Dino B. DeBartolomeis


Atty. Brian W. Murray

A True Copy Attest:


Thomas J. O'Loughlin, Chief of Police

Commonwealth of Massachusetts
Worcester, SS.
Milford, MA
Date:

Pursuant to the within warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of the warrant in ten of more public places in the Town of Milford.

Thomas O'Loughlin,
Police Chief

The Commonwealth of Massachusetts

SPECIAL STATE ELECTION

Tuesday, June 25, 2013

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL BALLOTS CAST	358	466	460	377	702	535	543	634	4075
UOCAVA BALLOTS	0	0	1	0	1	0	0	0	2
GRAND TOTALS	358	466	461	377	703	535	543	634	4077

SENATOR IN CONGRESS

Vote for ONE

Blanks	0	1	0	0	0	1	0	0	2
GABRIEL E. GOMEZ 59 Highland Ave. Cohasset <small>Republican</small>	164	210	261	168	374	276	323	325	2101
EDWARD J. MARKEY 7 Townsend St., Malden <small>Democrat</small>	191	251	194	206	324	258	219	306	1949
RICHARD A. HEOS 31 Robinson Rd., Woburn <small>Twelve Visions Party</small>	2	3	3	2	2	0	1	3	16
UOCAVA Ballots	0	0	1	0	1	0	0	0	2
Write-In	1	1	2	1	2	0	0	0	7
TOTAL	358	466	461	377	703	535	543	634	4077
	-	-	-	-	-	-	-	-	4077

Total Registered Voters 17,226
Total ballots cast: 4075
Percentage of ballots cast: 23.66%

**SPECIAL TOWN MEETING
October 21, 2013
Milford, Massachusetts**

COMMONWEALTH OF MASSACHUSETTS

Comcast Cable recorded the Town Meeting recorded copies are available at the Office of the Board of Selectmen.

After obtaining quorums in Precincts 1, 4 and 5 Special Elections were held in Precincts 1, 4 and 5 to fill remaining openings.

The following people were elected:

**Precinct 1: Armande C. Felton of 18 Mechanic St. (Elected to a 3 year term)
Precinct 4: Gary Bonetti of 64 Congress St. (Elected to a 3 year term)
Precinct 5: Peter A. Scandone of 57 Whitewood Rd.
Rebecca J. Mazzuchelli of 8 Karen Ln. (both Elected to a 1 yr. term)**

The newly elected members were sworn in by Town Clerk, Amy E. Hennessy Neves.

Town Moderator, Michael J. Noferi called the meeting to order 7:31 pm. The quorum was set at 116 members.

The Precinct Captains took attendance and reported 164 Present and 90 Absent, a quorum was attained.

Town Clerk, Amy E. Hennessy Neves read the Warrant and Return of Service.

A motion was made to dispense the reading of the warrant...Voice Vote carried.

Moderator, Michael J. Noferi then asked if there were any committee reports to be presented.

Marc Schaen, Finance Committee Chairman spoke on behalf of the Finance Committee.

Aldo Cecchi, Chairman of the Woodland School Building Committee spoke on behalf of the Committee.

ARTICLE 1: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the July 4, 2014 celebration, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate the sum of \$18,000 said sum to be utilized for the July 4, 2014 celebration.

Voice Vote on motion as presented...Voice Vote Carried.

ARTICLE 2: To see if the Town will vote to accept as and for a public way a private way known as Diego Drive, with appurtenant easements, or take any other action in relation thereto.

(Board of Selectmen)

It was moved: That the Town Vote to accept as and for a public way a private way known as Diego Drive, with appurtenant easements.

A motion was made and seconded to waive the reading of the article because it is the same as in the report of the Selectmen. Voice Vote taken to waive the reading...Carried.

Legal Description of Diego Drive in Milford, County of Worcester, Commonwealth of Massachusetts, from Station 0+00 to Station 1+94.94, length to be accepted 194.94 feet.

Beginning at a concrete bound, at a point of curvature on the westerly sideline of Highland Street and the southerly sideline of Diego Drive at the northeasterly corner of Lot 1;

THENCE Northeasterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 24.57 feet to a concrete bound at a point of tangency;

THENCE S 69° 40' 52" W a distance of 48.76 feet to a concrete bound at a point of curvature;

THENCE Southwesterly and southerly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 22.85 feet to a concrete bound at a point of reverse curvature;

THENCE Southerly, westerly, northerly, and easterly and curving to the right along the arc of a curve having a radius of 60.00 feet, a length of 303.95 feet to a concrete bound at a point of reverse curvature. The previous four (4) courses bounding along said Lot 1, Lot 2, Lot 3 and Lot 4;

THENCE Easterly and northeasterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 15.64 feet to a concrete bound at a point of tangency;

THENCE N 69° 40' 52" E a distance of 56.93 feet to a concrete bound at a point of curvature;

THENCE Northeasterly, and northerly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 29.20 feet to a concrete bound at said westerly sideline of said Highland Street. The previous three (3) courses bounding along said Lot 4;

THENCE S 13° 58' 37" E a distance of 10.06 feet to a point;

THENCE S 20° 19' 08" E a distance of 47.79 feet to a point;

THENCE S 39° 56' 37" E a distance of 24.72 feet to the point of beginning. The previous three (3) courses bounding along said westerly sideline of said Highland Street.

Said layout of Diego Drive being 50 feet wide and containing an area of 15,234 square feet, more or less, and is more particularly shown on a plan entitled "Layout Plan of Diego Drive in

Beginning at a point on the southerly sideline of Diego Drive at Lot 1, said point being westerly a distance of 25.61 feet from a concrete bound on said southerly sideline of said Diego Drive, said point being on a curve;

THENCE S 27° 41' 34" E a distance of 89.89 feet bounding through said Lot 1 to a point at land now or formerly of Carol Ann L. Thompson;

THENCE S 43° 52' 09" W a distance of 38.71 feet along said land of Thompson to a point;

THENCE N 08° 41' 57" W a distance of 7.33 feet to a point;

THENCE N 38° 10' 39" W a distance of 23.09 feet to a point;

THENCE S 85° 21' 32" W a distance of 19.21 feet to a point at Lot 2. The previous three (3) courses bounding through said Lot 1;

THENCE S 85° 21' 32" W a distance of 43.92 feet to a point;

THENCE S 83° 51' 17" W a distance of 59.82 feet to a point;

THENCE N 82° 00' 39" W a distance of 10.08 feet to a point;

THENCE N 49° 45' 20" E a distance of 26.78 feet to a point;

THENCE N 22° 44' 02" E a distance of 25.38 feet to a point;

THENCE N 45° 44' 09" E a distance of 36.23 feet to a point on a curve on said southerly sideline of said Diego Drive. The previous six (6) courses bounding through said Lot 2;

THENCE Easterly and northerly and curving to the left along the arc of a curve and along said southerly sideline of said Diego Drive, having a radius of 60.00 feet, a length of 88.87 feet to the point of beginning.

Said Drainage Easement contains an area of 8,680 square feet, more or less, and is more particularly shown on a plan entitled "Layout Plan of Diego Drive in Milford, MA Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

Beginning at a point on the northerly sideline of Diego Drive at Lot 3, said point being northwesterly of the corner of Lot 3 and Lot 4 a distance of 9.30 feet;

THENCE N 21° 22' 22" W a distance of 74.87 feet bounding through said Lot 3 and said Lot 4 to a point;

THENCE N 08° 56' 40" W a distance of 22.13 feet, bounding through said Lot 4 to a point at land now or formerly of Lia M. Cotreau;

THENCE N 78° 29' 00" E a distance of 20.02 feet by said land of Cotreau to a point at land now or formerly of Helder M. & Maria G. Vieira;

THENCE S 08° 56' 48" E a distance of 20.85 feet bounding through said Lot 4 to a point;

THENCE S 21° 22' 22" E a distance of 67.58 feet bounding through said Lot 4 to a point on a curve on said northerly sideline of said Diego Drive;

THENCE Westerly and southerly and curving to the left along the arc of a curve having a radius of 60.00 feet, a length of 20.75 feet along said northerly sideline of said Diego Drive to the point of beginning.

Said 20-Foot Wide Sewer Easement contains an area of 1,842 square feet, more or less, and is more particularly shown on a plan entitled "Layout Plan of Diego Drive in Milford, MA Scale: 20 Feet to an Inch, Date: March 13, 2013, Guerriere & Halnon, Inc., Engineering and Land Surveying, 333 West Street, Milford, MA 01757".

Voice Vote taken on motion as presented...Voice Vote Carried Unanimous.

ARTICLE 3: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to fund the terms of a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$75,345, said sum to be added to the Fire Department Personnel Services line item, No. 220-5110 as voted under Article 4 of the May 20, 2013 Annual Town Meeting, said sum to be utilized to fund the terms of a collective bargaining agreement between the Town of Milford and the Milford Permanent Firefighters Association.

Voice Vote taken on motion as presented...Voice Vote Carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Highway Surveyor for consulting services to produce engineering design drawings, plans and specifications associated with the Route 16/Main Street resurfacing project from Water Street to the Hopedale town line, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$125,000, said sum of money to be spent under the jurisdiction of the Highway Surveyor for

consulting services to produce engineering design drawings, plans and specifications associated with the Route 16/Main Street resurfacing project from Water Street to the Hopedale town line.

Voice Vote on motion as presented...Voice Vote Carried Unanimous.

ARTICLE 5: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Personnel Board to conduct a Classification and Compensation Study of salaried and hourly rated positions under the jurisdiction of the Personnel Board, or take any other action in relation thereto.

(Personnel Board)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$4,900, said sum to be expended by the Personnel Board to conduct a Classification and Compensation Study of salaried and hourly rated positions under the jurisdiction of the Personnel Board.

Voice Vote on motion as presented...Voice Vote Carried Unanimous.

ARTICLE 6: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Library Trustees to replace the roof at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$350,000, said sum to be spent under the jurisdiction of the Board of Library trustees to replace the roof at the Milford Town Library.

Voice Vote on motion as presented...Voice Vote Carried Unanimous.

ARTICLE 7: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money for the construction of a new restroom/concession building and softball field, at the Milford High School athletic facilities, or take any other action in relation thereto.

(Ad Hoc Community Field Committee)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$200,000, said sum to be utilized, together with sums previously appropriated, for the construction of a new restroom/concession building and softball field, at the Milford High School athletic facilities.

Voice Vote on motion as Presented....Voice Vote Carried.

ARTICLE 8: To see if the Town will vote to amend Article 38 of the General By-Laws, entitled "Sex Offender Restrictions" in the following manner:

1. Amend SECTION 1, Subsections B and C by striking the phrase “person with an intellectual disability” in the last sentences thereof and inserting in place thereof the phrase “person with a physical or intellectual disability”;
2. In SECTION 2, DEFINITIONS, strike the definition “CHILD OR CHILDREN;” and replace that definition with the following:

CHILD, CHILDREN, MINOR OR YOUTH;
Person or persons under eighteen (18) years of age.

3. Amend SECTION 2 by deleting the current definition of “LOITERING:” and replace said definition with the following:

To stand, sit or otherwise remain, whether in a vehicle or not, for more than fifteen (15) minutes.

4. Delete from SECTION 2 the definition of “MINOR”;
5. Amend the definition of “REGISTERED SEX OFFENDER” within SECTION 2 by striking the phrase “and who is” from the third line; by striking the phrase “who is” from the fourth line and by striking, at the end of the last sentence, the phrase “person with an intellectual disability person” and replacing with the phrase “person with an intellectual or physical disability”;
6. Within SECTION 2 delete the definitions of TOWN LIBRARY and YOUTH.
7. Within SECTION 3, Amend Subsection C 1. (b) and (c) by striking the current provisions and replacing them with the following:

(b) Permanent residence was established through a valid, fixed term, written lease or rental agreement, executed prior to the effective date of this by-law, or a renewal thereof, so long as the registered sex offender continues to reside within and does not move to another location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or

(c) Permanent residence was established through a verbal lease or tenant at will rental agreement, or a renewal thereof, so long as the registered sex offender continues to reside within and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P.

8. Within SECTION 4, Subsection A 5), add at the end thereof the phrase “is present only during the hours of activity related to the participation of the child in the organized youth activity”;
9. Within SECTION 4, Subsections A6) and 7), in each instance strike the phrase “for a period of more than fifteen (15) minutes”;
10. Within SECTION 4, Subsection 8) strike the phrase “prohibited loitering” and replace that phrase with “prohibited from loitering”;
11. Strike SECTION 5 in its entirety and insert in place thereof the following new SECTION 5:

SECTION 5. EXEMPTIONS:

The provisions of this by-law shall not be applicable to:

- 1) Law enforcement or correctional facilities; or
 - 2) Facilities for the care and treatment of mentally ill persons pursuant to M.G.L. c. 123; or
 - 3) Residences or facilities where the sex offender is a mentally ill person subject to guardianship pursuant to M.G.L. c. 201 s. 6 or a person with an intellectual disability subject to guardianship pursuant to M.G.L. c. 201 s. 6A, residing with his or her guardian; and
 - 4) A group residence licensed as a residential program with twenty-four hour a day (24 Hour) staffing and supervision pursuant to M.G.L. c. 19 s. 19 and 104 C.M.R. 28.13 et seq., or M.G.L. c. 19B s. 15 and 115 C.M.R. 8.01 et seq..
12. Within SECTION 7, Subsection A, at the end thereof, insert the following: “(i.e. remaining in a street in violation of a by-law)”;
 13. Within SECTION 7, Subsection C and Subsection D strike the current provision and insert in place thereof the following:

C. LEGAL AND EQUITABLE REMEDIES

The Town may also seek or obtain any or all other legal and equitable remedies to prevent or remove a sex offender who is in violation of this by-law, to include but not be limited to bringing an action in the name of the Town to permanently enjoin such violation as a public nuisance.

D. NOTIFICATION TO PAROLE, PROBATION AND/OR THE SEX OFFENDER REGISTRY BOARD

The Town may make notification to the sex offender's parole officer, probation officer, and/or the Massachusetts Sex Offender Registry Board, that the sex offender has violated a Town By-Law,

or take any other action in relation thereto.

(Police Chief)

It was Moved: That the Town vote to amend Article 38 of the General By-Laws, entitled "Sex Offender restrictions" in the following manner:

1. Amend SECTION 1, Subsections B and C by striking the phrase "person with an intellectual disability" in the last sentences thereof and inserting in place thereof the phrase "person with a physical or intellectual disability";

2. In SECTION 2, DEFINITIONS, strike the definition "CHILD OR CHILDREN;" and replace that definition with the following:

CHILD, CHILDREN, MINOR OR YOUTH;
Person or persons under eighteen (18) years of age.

3. Amend SECTION 2 by deleting the current definition of "LOITERING:" and replace said definition with the following:

To stand, sit or otherwise remain, whether in a vehicle or not, for more than fifteen (15) minutes.

4. Delete from SECTION 2 the definition of "MINOR";

5. Amend the definition of "REGISTERED SEX OFFENDER" within SECTION 2 by striking the phrase "and who is" from the third line; by striking the phrase "who is" from the fourth line and by striking, at the end of the last sentence, the phrase "person with an intellectual disability person" and replacing with the phrase "person with an intellectual or physical disability";

6. Within SECTION 2 delete the definitions of TOWN LIBRARY and YOUTH.

7. Within SECTION 3, Amend Subsection C 1. (b) and (c) by striking the current provisions and replacing them with the following:

(b) Permanent residence was established through a valid, fixed term, written lease or rental agreement, executed prior to the effective date of this by-law, or a renewal thereof, so long as the registered sex offender continues to reside within and does not move to another location in the Town of Milford different from the permanent residence

established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P; or

(c) Permanent residence was established through a verbal lease or tenant at will rental agreement, or a renewal thereof, so long as the registered sex offender continues to reside within and does not move to another restricted location in the Town of Milford different from the permanent residence established prior to the effective date of this by-law and provided further that the sex offender reported and registered the residence pursuant to M.G.L. c. 6 s. 178C through 178P.

8. Within SECTION 4, Subsection A 5), add at the end thereof the phrase “is present only during the hours of activity related to the participation of the child in the organized youth activity”;

9. Within SECTION 4, Subsections A6) and 7), in each instance strike the phrase “for a period of more than fifteen (15) minutes”;

10. Within SECTION 4, Subsection 8) strike the phrase “prohibited loitering” and replace that phrase with “prohibited from loitering”;

11. Strike SECTION 5 in its entirety and insert in place thereof the following new SECTION 5:

SECTION 5. EXEMPTIONS:

The provisions of this by-law shall not be applicable to:

- 1) Law enforcement or correctional facilities; or
- 2) Facilities for the care and treatment of mentally ill persons pursuant to M.G.L. c. 123; or
- 3) Residences or facilities where the sex offender is a mentally ill person subject to guardianship pursuant to M.G.L. c. 201 s. 6 or a person with an intellectual disability subject to guardianship pursuant to M.G.L. c. 201 s. 6A, residing with his or her guardian; and
- 4) A group residence licensed as a residential program with twenty-four hour a day (24 Hour) staffing and supervision pursuant to M.G.L. c. 19 s. 19 and 104 C.M.R. 28.13 et seq., or M.G.L. c. 19B s. 15 and 115 C.M.R. 8.01 et seq..

12. Within SECTION 7, Subsection A, at the end thereof, insert the following: “(i.e. remaining in a street in violation of a by-law)”;

13. Within SECTION 7, Subsection C and Subsection D strike the current provision and insert in place thereof the following:

C. LEGAL AND EQUITABLE REMEDIES

The Town may also seek or obtain any or all other legal and equitable remedies to prevent or remove a sex offender who is in violation of this by-law, to include but not be limited to bringing an action in the name of the Town to permanently enjoin such violation as a public nuisance.

D. NOTIFICATION TO PAROLE, PROBATION AND/OR THE SEX OFFENDER REGISTRY BOARD

The Town may make notification to the sex offender's parole officer, probation officer, and/or the Massachusetts Sex Offender Registry Board, that the sex offender has violated a Town By-Law.

Voice Vote on motion as presented...Voice Vote Carried.

ARTICLE 9: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen to replace the telephone system in the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$60,000, said sum to be spent under the jurisdiction of the Board of Selectmen to replace the telephone system in the Milford Town Hall.

Voice Vote on motion as presented...Voice Vote Carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized together with funds previously appropriated for purposes of expert and other services in relation to a rate increase or increases sought by the Milford Water Company, or take any other action in relation thereto.

(Legal Department)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$2,000, said sum to be utilized together with funds previously appropriated for purposes of expert and other services in relation to a rate increase or increases sought by the Milford Water Company.

Voice Vote on motion as presented...Voice Vote Carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Park Commissioners to purchase a one ton dump truck to replace a 25 year old vehicle, or take any other action in relation thereto.

(Park Commissioners)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$44,000, said sum to be spent under the jurisdiction of the Park Commissioners to purchase a one ton dump truck to replace a 25 year old vehicle.

Voice Vote on motion as presented...Voice Vote Carried Unanimous.

ARTICLE 12: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the appointment of a Town Treasurer, and which legislation would provide substantially as follows:

AN ACT AUTHORIZING THE BOARD OF SELECTMEN OF THE TOWN OF MILFORD TO APPOINT THE TOWN TREASURER.

SECTION 1.

Notwithstanding the provisions of Chapter 41 of the General Laws or any other general or special law to the contrary, the Board of Selectmen of the Town of Milford may appoint a Town Treasurer for a term of up to five (5) years; and further, notwithstanding Sections 108A and 108C of Chapter 41 of the General Laws, and any by-law adopted thereunder, said Board of Selectmen may establish an employment contract with a Town Treasurer upon the same terms and conditions, and subject to the same limitations as contained in Section 108N of Chapter 41 of the General Laws, applicable to other municipal employees as designated in that section.

SECTION 2.

This Act shall take effect upon its passage,

or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the appointment of a Town Treasurer, and which legislation would provide substantially as follows:

AN ACT AUTHORIZING THE BOARD OF SELECTMEN OF THE TOWN OF MILFORD TO APPOINT THE TOWN TREASURER.

SECTION 1.

Notwithstanding the provisions of Chapter 41 of the General Laws or any other general or special law to the contrary, the Board of Selectmen of the Town of Milford may appoint a Town Treasurer for a term of up to five (5) years; and further, notwithstanding Sections 108A and 108C of Chapter 41 of the General Laws, and any by-law adopted thereunder, said Board of Selectmen may establish an employment contract with a Town Treasurer upon the same terms and conditions, and subject to the same limitations as contained in Section 108N of Chapter 41 of the General Laws, applicable to other municipal employees as designated in that section.

SECTION 2.

This Act shall take effect upon its passage.

After debate, Michael Soares, Pr. 5 made a motion to Amend the original Article as follows:

“Article 12: To see if the Town will vote to have it’s elected Town Treasurer become an appointed Town Treasurer of the Town in accordance with the provisions of Chapter 41 of the General Laws.”

Town Moderator announced a short recess to confer with Town Counsel Gerald Moody regarding the Amendment.

After reconvening, Moderator Noferi ruled the Amendment to the Motion on Article 12 “out of order”.

Debate continued...

A motion was made to Move the Question requiring a Standing 2/3rd vote.

151 voted For...20 voted Against... Motion to Move the Question Carried.

A Voice Vote was taken on the original Motion as Presented...Vote was uncertain so a Standing Vote was taken.

100 voted For...71 voted Against... Motion Carried.

ARTICLE 13: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new breathing air compressor and fill station, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate or transfer a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new breathing air compressor and fill station.

Voice Vote on the motion as Presented...Voice Vote Carried.

ARTICLE 14: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$345,000, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new brush truck, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$345,000, said sum to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing and equipping a new brush truck.

Voice Vote on the motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 15: To see if the Town will vote to transfer the sum of \$32,000 from Account No. 148-5300 as voted under Article 4 of the May, 2013 Annual Town Meeting, said sum to be transferred to the School Department Account No. 300-5300 as voted under Article 4 at said Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to transfer the sum of \$32,000 from Account No. 148-5300 as voted under Article 4 of the May 20, 2013 Annual Town Meeting, said sum to be transferred to the School Department Account No. 300-5300 as voted under Article 4 at said Town Meeting.

Voice Vote on the motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 16: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Board of Selectmen for the purpose of retaining consultants and other expert services to evaluate the possibility of the Town of Milford acquiring the Milford Water Company, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$100,000, said sum to be utilized by the Board of Selectmen for the purpose of retaining consultants and other expert services to evaluate the possibility of the Town of Milford acquiring the Milford Water Company.

After debate, a motion was made to Move the Question requiring a standing 2/3rd vote. 161 voted For...8 voted Against. The necessary 2/3rd was acquired to Move the Question.

A Voice Vote was then taken on the Motion as Presented...Voice Vote Carried.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to amend their agreement with Enfinity Project Company for net metering credit in relation to a solar electric generating facility so that said agreement, now for a term of five (5) years, may be extended for a full term of twenty (20) years, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to authorize the Board of Selectmen to amend their agreement with Enfinity Project Company for net metering credit in relation to a solar electric generating facility so that said agreement, now for a term of five (5) years, may be extended for a full term of twenty (20) years.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 18: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a new street sweeper, or take any other action in relation thereto.

(Highway Surveyor)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$190,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing a new street sweeper.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 19: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$45,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new four wheel drive pickup with snow plow, or take any other action in relation thereto.

(Fire Chief)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$45,000 to be spent under the jurisdiction of the Fire Chief for the purpose of purchasing a new four wheel drive pickup with snow plow.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 20: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the Police Chief for the replacement of computers and related equipment at the Police Department, or take any other action in relation thereto.

(Police Chief)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the Police Chief for the replacement of computers and related equipment at the Police Department.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 21: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees to be utilized for the purchase of a zero mower, or take any other action in relation thereto.

(Trustees of the Vernon Grove Cemetery)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$13,000, said sum to be spent under the jurisdiction of the Vernon Grove Cemetery Trustees to be utilized for the purchase of a zero turn mower.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money, said sum to be utilized for construction and related activity for full renovations of the Milford Youth Center and its facilities, including handicap accessibility; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Atty. Brian W. Murray)

A Motion was made by Brian Murray to Pass Over the Article.

A Voice Vote was taken on Passing Over the Article...Voice Vote Carried...Article Passed Over.

ARTICLE 23: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the establishment of an Information Technology (IT) Department for the Town to include sums available for salaries and expenses, or take any other action in relation thereto.

(Board of Selectmen)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$100,000, said sum to be utilized for the establishment of an Information Technology (IT) Department for the Town to include salaries and expenses.

Voice Vote on Motion as Presented...Voice Vote Carried.

ARTICLE 24: To see if the Town will vote to accept the provisions of Chapter 40, § 13D of the General Laws in order to establish a reserve fund for future payment of accrued liabilities for compensated absences due any employee of the Fire Department or Police Department upon termination of the employee's employment; and further, to see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized as such a reserve fund, or take any other action in relation thereto.

(Fire Chief and Police Chief)

It was Moved: That the Town vote to accept the provisions of Chapter 40, § 13D of the General Laws in order to establish a reserve fund for future payment of accrued liabilities for compensated absences due any employee of the Fire Department or Police Department upon termination of the employee's employment; and further, that the Town vote to raise and appropriate a sum of money in the amount of \$100,000 to be utilized as such a reserve fund.

Voice Vote on Motion as Presented...Voice Vote Carried Unanimous.

ARTICLE 25: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Capital Projects Stabilization Account, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$1,550,000, said sum to be added to the Capital Projects Stabilization Account established under G.L. c. 40 § 5B.

Town Moderator Noferi explained that a 2/3rd Vote is required, and he will take a Voice Vote. If the Voice Vote is not Unanimous then the Precincts would take a Standing 2/3rd Vote.

A Voice Vote was taken on Motion as Presented...Voice Vote Unanimous.

ARTICLE 26: To see if the Town will vote to transfer a sum of money from available funds to be added to the Town Stabilization Fund, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to raise and appropriate a sum of money in the amount of \$1,000,000, said sum to be added to the Town Stabilization Fund established pursuant to G.L. c. 40, § 5B.

Town Moderator Noferi explained that a 2/3rd Vote is required, and he will take a Voice Vote. If the Voice Vote is not Unanimous, then the Precincts would take a Standing 2/3rd Vote.

A Voice Vote was taken on Motion as Presented...Voice Vote Unanimous.

ARTICLE 27: To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2014, or take any other action in relation thereto.

(Finance Committee)

It was Moved: That the Town vote to transfer a sum of money in the amount of \$1,000,000 from the Excess and Deficiency Account, said sum to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2014.

Voice Vote on the Motion as Presented...Voice Vote Carried Unanimous.

*Motion made by Joseph DiAntonio Pr. 2, to dissolve the warrant...Voice Vote Carried.
Warrant dissolved at 9:39 pm.*

A True Copy of the Record.

*Attest: Amy E. Hennessy Neves
Town Clerk*

AT LARGE MEMBERS - Oct. 21, 2013 Annual Town Meeting Attendance

Precinct Captain- 25 members Gerry Moody 7 Precinct Members		Department Head or Committee/Board Chairperson	Also Prec. Member in Prec. #
P _{resent} /A _{bsent}	Name		
PRESENT	KELLY CAPECE	Int.Town Treasurer	
ABSENT	SAMUEL BONASORO	Bd. of Assessors	
PRESENT	WILLIAM D. BUCKLEY	Selectman	
ABSENT	RICHARD J. CENEDELLA	Bd. of Sewer Comm.	
PRESENT	DAVID CONSIGLI	ZBA	
PRESENT	SCOTT J. CRISAFULLI	Highway Surveyor	
PRESENT	DINO B. DEBARTOLOMEIS	Selectman	
ABSENT	JOHN V. FERNANDES	State Representative	
PRESENT	THERESA DIAS	Int.Tax Collector	
ABSENT	GERALDINE KINGKADE	Bd. of Registrars	
ABSENT	LEONARD A IZZO SR	Bd. of Health	1
PRESENT	AMY E. HENNESSY NEVES	Town Clerk	
ABSENT	ROBERT LANZETTA	School Committee	
ABSENT	JOSEPH CALAGIONE	Planning Board	
PRESENT	DENNIS B CARROLL	Personnel Board	6
PRESENT	JAMIE LUCHINI	Vernon Grove Trustee	1
PRESENT	GERALD M. MOODY	Town Cousel	
ABSENT	RICHARD T. MOORE	State Senator	
PRESENT	THOMAS J MORELLI	Sewer Commissioner	5
PRESENT	PAUL BRAZA	Park Commissioner	3
PRESENT	BRIAN W. MURRAY, ESQ.	Selectman	
PRESENT	MICHAEL J. NOFERI	Town Moderator	
PRESENT	MARC SCHAEN	Finance Committee	5
PRESENT	ZACHARY A. TAYLOR	Town Accountant	
PRESENT	JOHN P BYRNES	Bd of Library Trustees	1

25 Members to be counted

PRECINCT 1 - Oct.21, 2013 Special Town Meeting Attendance

Precinct Captain- Fran Small	28 Members 2 Openings (1 IN 1 YR/1 IN 3 YR)	3 At Large Members to be counted in At Large
P _{resent} /A _{bsent}	For Two Years expiring 2015	
PRESENT	FRANCIS X. SMALL	11 Purchase Street
PRESENT	DAVID M. RUSCITTI	51 Grant Street
At Large Member**	LEONARD A. IZZO, SR.	37 Congress Street
PRESENT	SCOTT A VECCHIOLLA	53 School Street #1
ABSENT	PAULA J. CONSIGLI	99 Purchase Street
PRESENT	LYNDA R. HELLER	103 Congress Street
ABSENT	CHRISTOPHER L. CELOZZI	7 Granite Street
PRESENT	RICHARD A. HELLER	103 Congress Street
At Large Member**	JAMIE C. LUCHINI	6 Park Lane Avenue
PRESENT	AMY M. DONAHUE	22 Grant Street
	For One Year expiring 2014	*1 opening
PRESENT	MICHAEL A. ABBIUSO	36 Sumner Street #4
**	**	**
PRESENT	HENRY M. SHAHNAMIAN	54 Pine Street
At Large Member**	JOHN P. BYRNES	49 Dilla Street
PRESENT	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
ABSENT	CHARLES M. CLARK, SR.	1 State Street
ABSENT	DAVID L. PERDONI	19 Glines Avenue
PRESENT	RICHARD A. MORRISON	47 South Bow Street #1
PRESENT	DEBORAH C. SMALL	11 Purchase Street
ABSENT	CLAUDIA A. MISSERT	19 Grant Street
	For Three Years expiring 2016	*1 openings
PRESENT	JAMES V. STALLONE	81 Purchase Street
PRESENT	DAVID E. LEVINE	8 Rosenfeld Avenue
ABSENT	PAUL NEVINS	102 Main Street, 2R
PRESENT	JOSEPH COSENTINO	22 Fountain St.
PRESENT	BRIAN DONAHUE	22 Grant Street
PRESENT	JENNIFER M. DEMANCHE YOHN	51 School Street
PRESENT	DOMINIQUE LABELLE	121 Spruce Street
PRESENT	KRISTEN MARA DAVIS	20 Grant St.
PRESENT	ARMANDE C. FELTON	18 Mechanic St.
**	**	**

**At Large Members Need to Sit In At Large Section & Be Counted by Gerry Moody

25 member to count

PRECINCT 2 - Oct.21, 2013 Special Town Meeting Attendance

**Precinct Captain -
Joseph DiAntonio**

**29 Members
1 Openings (2 YR TERM)**

No At Large Members

P^{resent}/A^{bsent}	For Two Years expiring 2015	1 opening
ABSENT	JOHN D. MORTE	63 Hayward St #2
PRESENT	JOSEPH C. DIANTONIO	14 Fairview Road
PRESENT	ALLEN BERTULLI	11 South Terrace
ABSENT	EDWARD L. BERTORELLI	15 East Walnut Street
PRESENT	JOSEPH P. ZACCHILLI	3 Cabot Road
ABSENT	WILLIAM T. CAVAZZA, III	18 Fairview Road
ABSENT	LAWRENCE F. BONETTI, JR.	11 Rogers Street
PRESENT	JOSE M. COSTA	7 Virginia Drive
**	**	**
ABSENT	JOHN W. DAGNESE	25 Hamilton Avenue
	For One Year expiring 2014	
ABSENT	PATRICIA LARKIN	97 Mount Pleasant Street
ABSENT	VINCENZO VALASTRO	33 Beach Street Ext.
ABSENT	ORLA M. BERRY	13 Virginia Drive
PRESENT	MICHAEL A. NICHOLSON	24 Carp Road
PRESENT	CATHERINE H. MITCHELL	4 Kraft Road
PRESENT	PAMELA A. FIELDS	3 Carroll Street
ABSENT	ADINA M. PARABICOLI	9 Prairie Street
ABSENT	CAROL A. HILLER	6 Prairie Street
PRESENT	JANA M. MARSHALL	2 Gillon Street
ABSENT	CHARLES A. BOULOS	6 South Terrace #1
	For One Year expiring 2016	
PRESENT	THOMAS MYATT	31 Cedarview Cir
PRESENT	WILLIAM R. WING	12 Oak Tree Dr.
PRESENT	ROBERT MITCHELL	4 Kraft Road
PRESENT	MARGARET S. MYATT	31 Cedarview Cir
ABSENT	DOREEN F. FURPHY	1 East Charles Street
PRESENT	CHARLES J. KOCH, JR.	35 Carroll Street
PRESENT	ELAINE PAGUCCI	11A Woodland Ave.
PRESENT	CHET SANIUK	52 Mt. Pleasant Street #1
PRESENT	THOMAS E. RUSS	3 Kraft Rd.
PRESENT	JAMES D. FLANAGAN	8 Whispering Pine Dr.

29 Members to be counted

PRECINCT 3 - Oct.21, 2013 SpecialTown Meeting Attendance

Precinct Captain(s)

30 Members

1 At Large Members

G. Johnson or P. Braza

No Openings

P resent/ A bsent	For Two Years expiring 2015	
At Large Member	PAUL J. BRAZA	4 Acorn Circle
PRESENT	FATIMA AFONSO	5 Jencks Road
ABSENT	JOHN P. DASILVA	6 Silva Street
ABSENT	JOSEPH A. BATISTA	389 1/2 Central Street
PRESENT	MICHAEL A. MANCINI	55 Maple Street
ABSENT	THOMAS C. MAININI	104 Beaver Street
ABSENT	CAMILLE R. MAININI	104 Beaver Street
PRESENT	KEVIN R. PRATT	57 Beaver Street
PRESENT	GERALDINE NOFERI	18 1/2 Whitney Street
PRESENT	JOSEPH MORAIS	21 Roland Way
	For One Year expiring 2014	
ABSENT	JOSEPH R. MANELLA	299 Central Street
PRESENT	DAVID J. FERREIRA, JR.	12 Silva Street
PRESENT	JANE T. CASEY	10 Meadow View Lane
PRESENT	MARCIA R. HIATT	375 Central Street
PRESENT	ANNETTE PACKARD	67 East Street Ext.
PRESENT	BARBARA A. MITIDES	34 Stall Brook Road
PRESENT	MARY L. BOUCHER	17 Chestnut Street #2
PRESENT	LEE E. PACKARD	67 East Street Ext.
*sits w/FinCom	JERRY D. HIATT	375 Central Street
PRESENT	BARRY J. MARCUS	52 Grove Street #3
	For Three Years expiring 2016	
PRESENT	JOHN A. TADDEI	295 1/2 Central Street
PRESENT	B. GREGORY JOHNSON	20 Howard Street
ABSENT	MICHAEL STEWART	388 Central Street
ABSENT	JOSEPH P. SHEA	9 Turin Street
ABSENT	JULIE C. GONZALEZ	14 Casey Dr.
PRESENT	STEVEN J. TRETTEL	9 Ferguson Street
PRESENT	ROSEMARY D. TRETTEL	9 Ferguson Street
PRESENT	ALFRED A. TEIXEIRA	5 St. John Lane
PRESENT	RUSSELL E. ABISLA	377 Central Street
PRESENT	STEPHANIE P. ABISLA	377 Central Street

AT LARGE sits up front & gets counted by Gerry Moody
29 Members to be counted in Prec.

PRECINCT 4 - Oct.21, 2013 SpecialTown Meeting Attendance

Precinct Captain -
Lena McCarthy

30 Members
0 Openings

30 Reg TMMs
No At Large members

P^{resent}/A^{bsent}	For Two Years expiring 2015	
PRESENT	WARREN S. HELLER	21 High Street #1
ABSENT	MARCO BON TEMPO	76 Congress Street
PRESENT	GIANCARLO BON TEMPO	3 West Walnut Street
PRESENT	MICHELANGELO BON TEMPO	3 West Walnut Street
PRESENT	LENA M. MCCARTHY	54 Fruit Street
ABSENT	MICHAEL A. GIAMPIETRO	12 Lawrence Street
ABSENT	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
PRESENT	CAROL A. MATTSHECK	9 Fruit Street
PRESENT	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
PRESENT	HELEN WRIGHT	134 West Street #1
	For One Year expiring 2014	
PRESENT	DARLENE M. JONES	25 Westbrook Street
PRESENT	JOANNE A. HASKELL	11 Chapin Street
ABSENT	JUNE D. LAVALLIE	14 West Walnut Street #1
ABSENT	WILLIAM E. HASKELL	11 Chapin Street
PRESENT	BRAD A. MATTSHECK	9 Fruit Street
ABSENT	LISA G. CORA	11 Chapin Street, 2R
PRESENT	THOMAS M. PARENTE	23 Pleasant Street
PRESENT	NICOLE E. ROMIGLIO	22 Church Street
PRESENT	JOHN F. SPERA	19 High Street, #1
PRESENT	WILLIAM J. HENNESSEY	35 Fruit Street
	For Three Years expiring 2016	
PRESENT	CHRISTIAN LAVALLIE	14 West Walnut Street #1
ABSENT	EDWARD P. ROSS	89 Prospect Heights
PRESENT	JUDITH THOMAS	42 West Walnut Street
PRESENT	TERENCE THOMAS	42 West Walnut Street
PRESENT	LEAH ACKLAND	2 Nelson Heights
PRESENT	ZACHARY THOMAS	42 West Walnut Street
PRESENT	JOSEPH B. CUDDY	4 Gibbon Ave.
ABSENT	RORY D'ALESSANDRO	74 West St.
PRESENT	ROQUE FIGUEROA	10 West Walnut Street
PRESENT	GARY BONETTI	64 Congress Street
	30 Members to Count	

PRECINCT 5 - Oct. 21, 2013 Special Town Meeting Attendance

Precinct Captain -
John Tehan

30 Members
0 Openings

30 Reg TMMs
no At Large members

P_{resent}/A_{bsent}	For Two Years expiring 2015	
PRESENT	ARTHUR E. MORIN JR.	20 Radcliffe Drive
PRESENT *sits w FinCom	ALDO L. CECCHI	5 Harding Street
PRESENT	SALVATORE P. CIMINO	86 Highland Street
ABSENT	SANDRA A. TOSCHES	49 Asylum Street
ABSENT	PACIFICO M. DECAPUA, JR.	11 North Vine Street
PRESENT	JOHN H. COOK	18 Taft Street
PRESENT	LEONARD C. OLIVERI	34 Hancock Street
PRESENT	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
ABSENT	LAURA J. CRISAFULLI	52 Harding Street
ABSENT	MARK WASSARMAN	31 Mill Pond Circle
	For One Year expiring 2014	
PRESENT *sits w FinCom	ALBERTO A. CORREIA	3 Leah Lane
PRESENT	PAUL PELLEGRINI	45 Woodridge Rd.
ABSENT	HARRY L. POND, JR.	65 Bowdoin Dr.
PRESENT	RONALD M. CREASIA	36 Hancock St.
PRESENT	DONATO F. NIRO, JR.	7 North Vine Street
PRESENT *sits w FinCom	CHRISTOPHER J. MORIN	51 Woodridge Road
PRESNET	IRWIN B. MACKLOW	45 Taft Street
PRESENT	GEORGE N. MARINO	102 Highland St.
PRESENT	PETER SCANDONE	57 Whitewood Dr.
PRESENT	REBECCA MAZZUCHELLI	8 Karen Ln.
	For Three Years expiring 2016	
PRESENT	JOSEPH E. REDDEN, JR.	8 Reagan Road
ABSENT	CHERYL A. SHEA	20 Hancock Street
ABSENT *sits w FinCom	JOHN KELLEY	32 Woodridge Road
ABSENT	JOANNE M. DILLON	155 Highland Street
PRESENT	JOHN D. EDMONDSON	11 A Country Club Lane
ABSENT	JOHN A. TENNARO	54 Harding Street
PRESENT *sits w FinCom	MARC SCHAEN	48 Woodridge Rd.
PRESENT	THOMAS P. KEENAN, JR.	5 Ramble Rd.
PRESENT	JOHN F. TEHAN	16 Harding St.
PRESENT	JOSE M. MORAIS	1 University Dr.

30 Members to be counted

PRECINCT 6 - Oct. 21, 2013 SpecialTown Meeting Attendance

Precinct Captain -
Rudolph Lioce

30 members
No Openings

28 Reg. TMMs
2 At Large

P _{resent} /A _{bsent}	For Two Years expiring 2015	
ABSENT	JOSEPH F. ARCUDI	8 Memory Lane
ABSENT	PETER R. FILOSA	8 Agnes Road
PRESENT	JOSHUA M. LIOCE	97 Highland Street
PRESENT	PHYLLIS A. AHEARN	39 Godfrey Lane
PRESENT	RUDOLPH V. LIOCE, III	63 Highland Street
PRESENT	SUSAN C. LIOCE	95 Highland Street
PRESENT	JOHN P. TOUHEY	39 Princeton Drive
PRESENT	WILLIAM F. DEVITA	6 Rose Lane
PRESENT	ROBERT P. DEVITA	3 Wilson Road
PRESENT	LINDA A. VACCARI	3 Godfrey Lane
	For One Year expiring 2014	
**At Large	THOMAS J. MORELLI	65 Highland Street
ABSENT	KENNETH J. ROSA	33 Congress Terrace
ABSENT	ROSEMARY CERQUEIRA	55 Madden Avenue
PRESENT	DAVID M. LUCHINI	52 Madden Avenue
PRESENT	PAUL J. MALNATI	26 West Fountain Street
ABSENT	WILLIAM D. DILLON, JR.	9 Highland Street
ABSENT	JAMES E. BEYER	25 Congress Terrace
ABSENT	ALBERT M. RECCHIA	37 Iadarola Avenue
PRESENT	EMILY G. MURRAY	23 Congress Terrace
**At Large	DENNIS B. CARROLL	111 West Street
	For Three Years expiring 2016	
PRESENT	CHRISTINE CREAN	22 Godfrey Lane
PRESENT	SIDNEY DEJESUS	1 Union Street
ABSENT	JAY E. GILCHRIST	6 Dewey Circle
PRESENT	MICHAEL D. SOARES	23 West Maple Street
PRESENT	MARIA V. ROMAGNOLI	57 Godfrey Lane
PRESENT	JENNIFER G. PARSON	4 DiAntonio Dr.
PRESENT	GEORGE ARCHER	49 Godfrey Lane
ABSENT	DANIEL J. CLOUTIER	13 Paula Road
PRESENT	MARGARET M. HANNIGAN	25 Godfrey Lane
PRESENT	JANICE A. ACQUAFRESCA	42 Godfrey Lane
28 Members- Do NOT count At Large		

**AT LARGE MEMBERS need to check in w/G.Moody and sit in AT LARGE section

PRECINCT 7 - Oct. 21, 2013 Special Town Meeting Attendance

**Precinct Captain -
Leonardo Morcone**

**30 members
NO Openings**

**30 Reg TMMs
0 At Large**

P_{resent}/A_{bsent}	For Two Years expiring 2015	
PRESENT	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
PRESENT	DAVID L. BERTONAZZI	11 Fox Lane
PRESENT	NOEL G. BON TEMPO	2 Quinshipaug Road
PRESENT	JOSEPH A. STRAZZULLA	9 Walden Way
ABSENT	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
PRESENT	JOSEPH A. CALAGIONE	11 Joan Circle
PRESENT	ALAN L. BOVARNICK	16 Walden Way
ABSENT	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
ABSENT	LORIANN M. BRAZA-BUTTS	2 Kalen Circle
PRESENT *Sits on Stg.	JANET B. CARLIN	12 Bradford Road
	For One Year expiring 2014	
ABSENT	ANNE E. BARNES	25 Pine Island Road
PRESENT*sits w/FINCOM	MICHAEL A. SCHIAVI	7 Geneseo Circle
ABSENT	MARY E. CARLSON	20 Village Circle
PRESENT	DAVID E. DENLINGER	20 Wales Street
PRESENT	JAMES W. LEE	14 Esther Drive
PRESENT	MARYELLEN YAROSHEFSKI	131 Cedar Street
PRESENT	ANDREW J. YAROSHEFSKI	131 Cedar Street
PRESENT	BRETT D. STAUPE	9 Wood Hill Street
PRESENT	STEVEN L. EDDINS	13 Tina Rd.
PRESENT	GERI Z. EDDINS	13 Tina Rd.
	For Three Year expiring 2016	
PRESENT	JOSEPH F. GRAZIANO	3 Tyler Street
PRESENT	PAUL TAMAGNI	2 SanClemente Circle
PRESENT	RENALDO A. DELUZIO	148 Walden Way
PRESENT	NANCY N. WOJICK	9 Emerson Lane
PRESENT	MARK A. NELSON	10 Quinshipaug Rd.
PRESENT	GEORGE S. SWYMER, JR.	4 Joan Circle
PRESENT	JEAN G. DELUZIO	148 Walden Way
PRESENT	DIANE ANDES	58 Walden Way
PRESENT	TIMOTHY SPINO	15 Wales Street
PRESENT	MARY T. CASTRUCCI	2 Wood Hill St.

30 members to be counted

NO At Large Members

PRECINCT 8 - Oct. 21, 2013 Special Town Meeting Attendance

Precinct Captain -
Donald Carroll

30 members
NO OPENINGS

30 Reg TMMs
No At Large

P _{resent} /A _{bsent}	For Two Years expiring 2015	
PRESENT *sits w FinCom	DAVID C. MORGANELLI	20 Jillson Circle
PRESENT	JOSEPH P. ARCUDI	14 Willow Road
PRESENT	LOUIS J. CELOZZI	13 Larson Road
ABSENT	JAMES T. SANCHIONI	11 Sunnyside Lane
ABSENT	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
ABSENT	ROBERT M. DERDERIAN	9 Coolidge Road
PRESENT	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
PRESENT	ELAINE M. CELOZZI	13 Larson Road
ABSENT	ROSS S. MAZZARELLI	6 Eames Street
PRESENT	LINDA J. VISCONTI	7 Muriel Lane
	For One Year expiring 2014	
PRESENT	MARILYN M. LOVELL	198 Purchase Street
ABSENT	JOHN E. DEPAOLO, JR.	1 Willow Road
ABSENT	GLORIA SOUSA-COSQUETE	1 Clearview Drive
PRESENT	KATHERINE E. CONSIGLI	6 Dilla Street
PRESENT	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
PRESENT	FRANCIS M. RUMMO	16 Nancy Road
PRESENT	MARY FRANCES BEST	11 Robin Road
PRESENT	DONALD P. CARROLL	1 Temple Street
PRESENT	CAROL E. GLENNON	41 Fountain Street
ABSENT	THOMAS C. HEGARTY	9 Lucia Drive
	For Three Years expiring 2016	
PRESENT	STEPHEN T. COSTELLO	14 Lantern Lane
ABSENT	BARTHOLOMEW R. LAWLESS	12 Robin Road
PRESENT	ROSE MARY NATELSON	5 Fairbanks Street
PRESENT	JENNIFER J. WARD	195 Purchase Street
ABSENT	DANIEL D. BRUCE	30 Jillson Circle
PRESENT	SEAN P. RILEY	137 Purchase Street
PRESENT	DANIEL P. GLENNON	41 Fountain Street
ABSENT	JAMES D. GRIFFITH	141 Congress Street
ABSENT	JOHN F. WRIGHT	12 Ivy Lane
PRESENT	BARBARA MORGANELLI	4 DiVittorio Dr.

30 to be counted

COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH

WARRANT FOR THE SPECIAL TOWN ELECTION

Town of Milford, MA

NOVEMBER 19, 2013

SS. Worcester

To the Constables of the Town of Milford, MA

GREETINGS: In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Town Elections at the following locations:

Precincts 1 & 4-Milford Senior Center, 60 North Bow St.

Precincts 2 & 3-Italian American Veterans Hall, 4 Hayward Field

Precincts 5, 6, 7, 8- Portuguese Club, 119 Prospect Heights

On Tuesday, November 19, 2013 from 7:00 A.M. until 8:00 P.M. for the following purpose:

To cast their vote in the Town of Milford Special Town Election regarding the following Question:

QUESTION

“Shall the Town of Milford permit the operation of a gaming establishment licensed by the Massachusetts Gaming Commission to be located on a portion of an approximately 187-acre site, which site is located on the eastern edge of the Town of Milford generally bounded by the Holliston town line to the north, Route 16 (East Main Street) to the east, U.S. Interstate 495 to the south/southwest and open space to the west?”

YES _____

NO _____

A YES VOTE by a majority of the votes cast on this Town-wide referendum would allow Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts), if it is issued a positive determination of suitability by the Massachusetts Gaming Commission, to file an application with the Massachusetts Gaming Commission for the operation of a gaming establishment within the Town at the location specified and in accordance with the terms of the Host Community Agreement as summarized below.

A NO VOTE would prevent Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts) from filing with the Massachusetts Gaming Commission an application for the operation of a gaming establishment within the Town at the location specified.

CONCISE SUMMARY OF HOST COMMUNITY AGREEMENT
PUBLISHED IN ACCORDANCE WITH M.G.L. C. 23K, §15(13)

If the ballot question is approved by the voters of the Town of Milford, the Host Community Agreement (the "**Agreement**") between the Town of Milford (the "**Town**") and Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts) ("**Foxwoods MA**") will require Foxwoods MA to develop a destination casino resort in the Town on property generally bounded by the Milford/Holliston boundary to the north, Route 16 to the east, I-495 to the south/southwest and open space to the west. *References contained herein to a "Section" or "Exhibit" are references to such section or exhibit of the Agreement.*

I. Summary of Economic Terms of the Agreement

Under the Agreement, Foxwoods MA is required to make substantial payments. Upfront and one-time payments total approximately \$33.1 million and annual payments to be made upon opening of the casino total approximately \$35 million.

<u>Total Upfront or One-time Payments</u>	<u>Amount</u>	<u>Use</u>
Upfront Direct Community Impact Payments: (Section 4.1 and Exhibit A)	\$1,061,000	For police (\$338,500) and fire (\$722,500); payable 12 months prior to casino opening. Amount increased annually by consumer price index.
	\$1,000,000	Estimated cost for a new fire truck. Actual cost may vary.
Residence Impact Fund (Section 4.2)	\$2,500,000	Fund to compensate nearby residents for loss of home value, if any, experienced by homeowner upon sale of property.
Upfront Community Development Grant (Section 4.2 and Exhibit E)	\$27,500,000	Payment to the Town; payable in 5 installments: (1) \$2.5 million within 30 days of issuance of first building permit; (2) \$5 million on first anniversary; (3) \$5 million on second anniversary; (4) \$7.5 million on third anniversary; and (5) \$7.5 million on fourth anniversary.
Sewer extension for Milford residents (Exhibit D-3)	<u>\$1,100,000</u>	Estimated benefit of extending public sewer to Milford residents located east of I-495.
Total	\$33,161,000	

<u>Projected Annual Payments</u>	<u>Amount</u>	<u>Use</u>
Annual Direct Community Impact Payments: (Section 4.1 and Exhibit A)		
Police and fire department employees ⁽¹⁾	\$2,435,000	Police (\$1,333,000) and fire (\$1,102,000) salaries, benefits, pension and overtime.

Police and fire department equipment	\$105,000	Police (\$92,000) and fire (\$13,000). Amount increased annually by consumer price index.
General administrative services	\$240,000	Amount increased annually by consumer price index.
School payments for "new" students in Milford Public School System	\$121,000	Estimate based on assumption of 20 "new" students being enrolled in Milford Public School System as a result of parent or guardian relocating residence to Milford to work at the project. Actual amount will vary.
School Aid Contribution (Section 4.4 and Exhibit D)	\$3,000,000	Estimated "loss" of school aid contribution received from the Commonwealth as a result of increased property assessed valuation and increased income of Town residents resulting from the project. Actual amount will vary.
Full real and personal property taxes as determined by the Board of Assessors ⁽²⁾ (Section 4.3)	\$25,000,000	Actual real and personal property taxes to be determined by Board of Assessors. If in any year the aggregate amount of such taxes is less than \$25,000,000, Foxwoods MA will pay to the Town the amount of any shortfall.
Annual Community Development Grant ⁽³⁾ (Section 4.2 and Exhibit E)	<u>\$4,099,000</u>	Amount assumes Foxwoods MA's total annual gross gaming revenues are \$1 billion. Actual amount will vary.
Total	\$35,000,000	

(1) Increased annually by cost of living adjustment at same rate provided in collective bargaining agreement for such departments.

(2) Estimated assuming an \$856,553,000 assessed value of real and personal property at current rate of \$29.21 per \$1000 of assessed value. Actual assessment will vary.

(3) Payment is equal to 2% of Foxwoods MA's gross gaming revenues in excess of \$500 million less the aggregate Annual Direct Community Impact Payments and School Aid Contribution paid for such year.

In addition to the above payments, Foxwoods MA is responsible to pay all costs incurred by the Town to its consultants in connection with the casino project and negotiating the Agreement as well as any on-going costs of such consultants.

II. Summary of Non-Economic Terms of the Agreement

The non-economic commitments of Foxwoods MA provided under the Agreement include the following:

A. The Casino Project (Exhibit F)
Foxwoods MA will construct a mixed-use commercial casino resort of approximately 980,000 square feet (excluding structured parking) totaling approximately \$1 billion. Components of the project include the following

approximate minimum elements and sizes, comprised of the following:

- 205,000 square foot casino with no less than 6,700 and no more than 7,300 total gaming positions consisting of a mix of slot and video gaming machines, gaming tables and poker tables as is customary in the gaming industry and related support, security and customer service facilities;
- Two or three mid-rise hotel room structures of 450,000 square feet (in aggregate) comprising an approximately 500-key, four-star hotel with amenities and finishes, characteristic of the upper upscale market segment;
- 4,000 square foot spa/fitness facility;
- Modern, finished meeting and convention space and related pre-function and back-of-house/food preparation areas totaling 30,000 square feet;
- 55,000 square feet of dining service area allocated among not less than 10 distinctly branded restaurants or cafes;
- 10,000 square feet of bar and lounge space;
- 40,000 square feet of retail space;
- 160,000 square feet of office and back of house space;
- On-site licensed child care center of 3,000 square feet;
- 30,000 square feet of central plant space; and
- Parking, including valet parking drop off, bus drop off, bus parking, and structured parking for 5,400 vehicles.

B. Casino Management

<i>Casino Manager</i> <i>(Section 6.1(h))</i>	Operations of the casino will be managed by Foxwoods Massachusetts, LLC (the " <u>Casino Manager</u> "), an entity owned by the Mashantucket Pequot Gaming Enterprise, a business enterprise of the Mashantucket Pequot Tribal Nation (the " <u>Tribal Nation</u> "). For the term of the Agreement, Foxwoods MA will maintain a marketing or similar agreement with Foxwoods Resort Casino for purposes of branding of the casino, sharing customer information and joint marketing programs.
--	--

C. Employment (Section 4.4 and Exhibit C)

<i>Construction Jobs</i>	Foxwoods MA will use its best efforts to create no fewer than 3,000 construction jobs at the project; participation goals of 15.3% minorities, 6.9% women, and 8% veterans.
<i>Permanent Jobs</i>	At opening, Foxwoods MA will use its best efforts to employ no fewer than 3,500 persons at the project; no fewer than 3,000 persons to be full time.
<i>Recruitment and Employment of Town Residents</i>	<p>Foxwoods MA will provide a recruitment program in partnership with the Massachusetts Casino Careers Training Institute and will provide Town residents the first opportunity to learn about and apply for positions at the project.</p> <p>Foxwoods MA will hold at least two (2) events for Town residents to publicize its hiring needs at the project.</p> <p>Foxwoods MA will use its best efforts to strive to achieve labor participation goals so that no less than ninety-five percent (95%) of its workforce will be residents of the Town or</p>

	residents located within a fifty (50) mile radius of the Town Hall.
<i>Employment of Minorities; Women; Veterans; and Persons with Disabilities and IMAGE Enrollment</i>	Foxwoods MA will use its best efforts to achieve labor participation goals for the utilization of minority persons, women, veterans and persons with disabilities and will implement a workforce development plan that: (i) incorporates an affirmative action program of equal opportunity by which Foxwoods MA guarantees to provide equal employment opportunities to all employees qualified for licensure in all employment categories, including persons with disabilities; (ii) utilizes the existing labor force in the Commonwealth; (iii) estimates the number of construction jobs a gaming establishment will generate and provides for equal employment opportunities and which includes specific goals for the utilization of minorities, women and veterans on those construction jobs; (iv) identifies workforce training programs offered by Foxwoods MA; and (v) identifies the methods for accessing employment at the project. Additionally, Foxwoods MA will enroll in the "IMAGE" program in an effort to combat unlawful employment.
D. Business Utilization (Section 4.4 and Exhibit B)	
<i>Use of Local Businesses</i>	At least \$50 million of Foxwoods MA's annual biddable goods and services will be prioritized for local procurement.
<i>Purchase of Local Business Gift Certificates/Vouchers</i>	Foxwoods MA will purchase at least \$50,000 per year in vouchers/gift certificates from businesses located in the Town but outside the project site for use in Foxwoods MA's rewards/frequent guest/loyalty or similar program.
<i>Promotion of Local Businesses</i>	Foxwoods MA will contribute \$10,000 per year to the Milford Area Chamber of Commerce or a similar organization as directed by the Board of Selectmen for the purposes of promoting local businesses and tourism in the Town.
<i>Town Monitoring of Compliance (Section 6.1)</i>	Foxwoods MA is required to provide the Town detailed statistical reports covering Foxwoods MA's employment, workforce and local business obligations to allow the Town to monitor compliance with its obligations.
E. Entertainment (Section 4.4 and Exhibit B)	
<i>Sponsorship of Local Events and Organizations</i>	Foxwoods MA agrees to contribute \$20,000 per year to the Town for the purpose of funding grants or other financial support to local concerts, exhibits, performing and/or visual arts programs, museums, cultural institutions, not-for-profit organizations and other local organizations, including, without limitation, the Claflin Hill Symphony Orchestra, Greater Milford Community Chorus, Milford Performing Arts Center, and/or Milford Cultural Council. The grants will be administered by the Board of Selectmen.
F. Ancillary Development (Exhibit D-1 and Exhibit D-2).	
<i>Expansion of Metro West Regional Transit Authority</i>	Annually, Foxwoods MA will pay \$100,000 to defray costs of the Town's membership to, and the expanded service of, the Metro West Regional Transit Authority including service to the project and within the Town.

<i>Water Efficient Fixtures for Municipal Buildings</i>	Foxwoods MA will pay \$25,000 to identify and replace non-efficient water fixtures located within municipal buildings within the Town.
G. Responsible Gaming (Exhibit D)	
<i>Compulsive Gaming</i>	Foxwoods MA will train its employees on responsible gaming; post signage in English and Spanish with the toll-free Problem Gamblers Help Line number; adhere to the Massachusetts Gaming Commission's voluntary self-limit or exclusion laws, regulations and policies; provide on-site location for guests to privately receive information on problem gambling and resources for treatment, counseling and prevention for compulsive gaming behaviors; have its employees participate annually in "Responsible Gaming Education Week" sponsored by the American Gaming Association or any successor or equivalent program; become a member of the Massachusetts Partnership for Responsible Gambling; and institute public health strategies determined by the Massachusetts Gaming Commission.
<i>Underage Gaming</i>	Foxwoods MA will train its employees to request and verify the identification of any patron that appears to be underage in accordance with industry standards and state law.
H. Infrastructure and Utility Improvements (Exhibit D)	
<i>Traffic Improvements (Exhibit D-1)</i>	Foxwoods MA will implement and fund all on and off-site traffic improvements including a new highway interchange from I-495 to Route 16 and traffic improvements at 7 local intersections. Foxwoods MA will implement a post-construction traffic monitoring program including installation of 6 permanent counting stations and a transportation demand management program to reduce single-occupant trips to the project. Estimated cost of improvements is \$120 million and estimated on-going cost is \$300,000/year.
<i>Water Improvements (Exhibit D-2)</i>	Foxwoods MA will implement and fund improvements of water production and distribution systems in the Town and implement an aggressive on-site water conservation program. Improvements include upgrades to existing production systems resulting in a net increase in capacity equal to, at least, 135% of estimated project demand; installation of new distribution infrastructure; funding water conservation measures; and post-construction monitoring of actual water usage. Estimated cost of improvements is \$3 million.
<i>Sewer Improvements (Exhibit D-3)</i>	Foxwoods MA will implement and fully fund substantial improvements to sewer collection and treatment systems and eliminate over 1 million gallons per day of inflow and infiltration from Town's sewer system. Improvements include extending public sewer to Milford residents located east of I-495; installation of two pumping stations; and post-construction monitoring of actual flow. Estimated cost of improvements is \$5 million.
<i>Stormwater Improvements</i>	Foxwoods MA's stormwater system will exceed state stormwater performance standards as well as comply with anticipated federal permit requirements and sustainable stormwater strategies.

(Exhibit D-4)	
Noise, Lighting and Air Quality Standards (Exhibit D-5)	Foxwoods MA will conduct pre- and post-construction noise studies and, if permitted, erect sound barriers on I-495. Foxwoods MA will also minimize light pollution of the project and perform air quality studies relating to the project. Foxwoods MA will also maintain a tree buffer between the project and the surrounding neighborhoods and use sustainable building strategies including 50% green roof coverage.
I. Other Obligations and Commitments	
Non-Compete (Section 4.6 and Exhibit O)	Subject to certain exceptions, for a period of 10 years, neither Foxwoods MA, the Casino Manager, the Tribal Nation, affiliates of the foregoing nor any direct or indirect owner of 10% or more of Foxwoods MA or the Casino Manager (excluding certain passive institutional investors) may compete with the project within the Commonwealth, unless the Town consents to such competition.
Transfer Restrictions (Section 8.1 and Exhibits I-J)	Subject to certain exceptions, neither Foxwoods MA, the Casino Manager, the Tribal Nation nor any direct or indirect owner of 10% or more of Foxwoods MA or the Casino Manager may transfer their ownership interest in Foxwoods MA or the Casino Manager unless the Town consents.
Indemnification (Section 11)	Foxwoods MA will indemnify the Town against any liabilities, losses, damages, costs, expenses and claims that relate to the development, construction or operation of the project unless the loss was caused by the Town's gross negligence or willful misconduct.
Casino Manager Subordination Agreement (Exhibit S)	Foxwoods MA's payment of management fees to the Casino Manager is subordinated to the Foxwoods MA's payments to the Town.
Amendments (Sections 4.1 and 13.14)	Foxwoods MA and the Town may amend the Agreement at any time by mutual written agreement. The Agreement may be amended to address any new rules, regulations or requirements adopted by the Commission or as may be necessary to comply with environmental permits and approvals. Additionally, on the first year anniversary of opening and annually thereafter, the Town and Foxwoods MA will review and negotiate in good faith the community impacts and payments to be made to mitigate such impacts. Any changes resulting from such negotiations will require that the Agreement be amended.

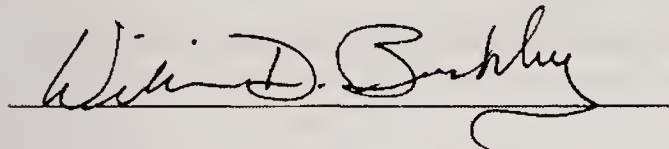
This summary summarizes the principal terms of the Agreement. This summary is qualified in its entirety by the actual Agreement. A complete copy of the Agreement is available on the Town's website: www.milford.ma.us (click on "Casino") or on the website of the Massachusetts Gaming Commission: www.massgaming.com. Alternatively, a copy of the Agreement may be obtained from the Town Clerk's Office located at Town Hall, 52 Main Street, Milford, MA 01757. This summary has been approved by the Town Counsel and published in accordance with M.G.L. c. 23K, §15(13).

****END OF SUMMARY****

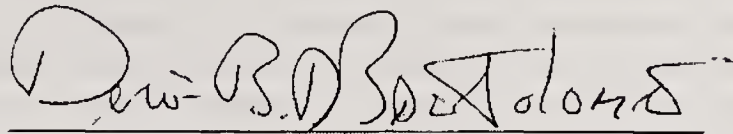
You are hereby directed to serve this Warrant I the Town of Milford by posting attested copies of this warrant in ten (10) or more public places located in the Town of Milford.

Given under our hands this 27th day of September, 2013.

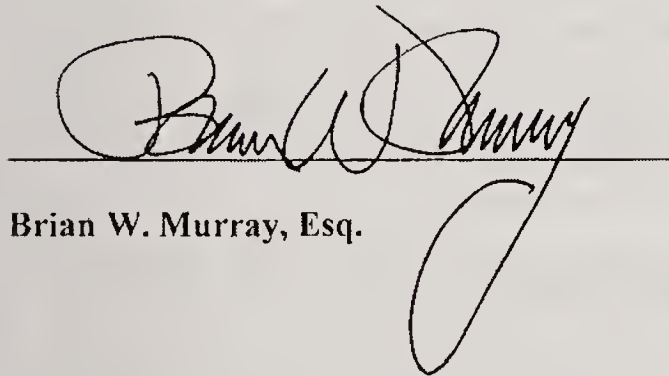
Town of Milford Board of Selectmen:



William D. Buckley, Chairman



Dino B. DeBartolomeis

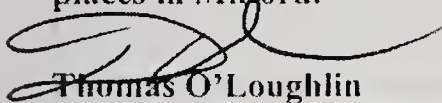


Brian W. Murray, Esq.

Commonwealth of Massachusetts
Worcester, SS.
Milford, MA

Date: Sept. 27, 2013

Pursuant to the within warrant, I have notified the inhabitant of the Town of Milford to meet at the time and place for the purpose within mentioned, by posting attested copies of the warrant in ten (10) or more public places in Milford.



Thomas O'Loughlin
Police Chief

A TRUE COPY OF THE RECORD
ATTEST: *Adriana Reyes*
MILFORD TOWN CLERK

SPECIAL TOWN ELECTION

MILFORD, MASSACHUSETTS

TUESDAY, NOVEMBER 19, 2013

QUESTION

“Shall the Town of Milford permit the operation of a gaming establishment licensed by the Massachusetts Gaming Commission to be located on a portion of an approximately 187-acre site, which site is located on the eastern edge of the Town of Milford generally bounded by the Holliston town line to the north, Route 16 (East Main Street) to the east, U.S. Interstate 495 to the south/southwest and open space to the west?”

A **YES VOTE** by a majority of the votes cast on this Town-wide referendum would allow Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts), if it is issued a positive determination of suitability by the Massachusetts Gaming Commission, to file an application with the Massachusetts Gaming Commission for the operation of a gaming establishment within the Town at the location specified and in accordance with the terms of the Host Community Agreement as summarized below.

A **NO VOTE** would prevent Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts) from filing with the Massachusetts Gaming Commission an application for the operation of a gaming establishment within the Town at the location specified.

YES _____
NO _____

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
Total Registered Voters	1673	2098	1964	1926	2748	2216	2318	2457	17400
Total Votes Cast	785	1213	1087	919	1757	1255	1422	1408	9846
Percent by Precinct	47%	58%	55%	48%	64%	57%	61%	57%	57%

QUESTION	P1	P2	P3	P4	P5	P6	P7	P8	TOTAL
Blanks	0	1	3	0	0	0	0	1	5
YES	376	391	415	396	540	475	434	453	3480
NO	409	821	669	523	1217	780	988	954	6361
TOTAL	785	1213	1087	919	1757	1255	1422	1408	9846
	-	-	-	-	-	-	-	-	9846

CONCISE Summary of Host Community Agreement PUBLISHED IN ACCORDANCE WITH M.G.L. c. 23K, §15(13)

If the ballot question is approved by the voters of the Town of Milford, the Host Community Agreement (the “Agreement”) between the Town of Milford (the “Town”) and Crossroads Massachusetts, LLC (d/b/a Foxwoods Massachusetts) (“Foxwoods MA”) will require Foxwoods MA to develop a destination casino resort in the Town on property generally bounded by the Milford/Holliston boundary to the north, Route 16 to the east, I-495 to the south/southwest and open space to the west. *References contained herein to a “Section” or “Exhibit” are references to such section or exhibit of the Agreement.*

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<i>Sponsorship of Local Events and Organizations</i>	Foxwoods MA agrees to contribute \$20,000 per year to the Town for the purpose of funding grants or other financial support to local concerts, exhibits, performing and/or visual arts programs, museums, cultural institutions, not-for-profit organizations and other local organizations, including, without limitation, the Claflin Hill Symphony Orchestra, Greater Milford Community Chorus, Milford Performing Arts Center, and/or Milford Cultural Council. The grants will be administered by the Board of Selectmen.
F. Ancillary Development (Exhibit D-1 and Exhibit D-2).	
<i>Expansion of Metro West Regional Transit Authority</i>	Annually, Foxwoods MA will pay \$100,000 to defray costs of the Town's membership to, and the expanded service of, the Metro West Regional Transit Authority including service to the project and within the Town.
<i>Water Efficient Fixtures for Municipal Buildings</i>	Foxwoods MA will pay \$25,000 to identify and replace non-efficient water fixtures located within municipal buildings within the Town.
G. Responsible Gaming (Exhibit D)	
<i>Compulsive Gaming</i>	Foxwoods MA will train its employees on responsible gaming; post signage in English and Spanish with the toll-free Problem Gamblers Help Line number; adhere to the Massachusetts Gaming Commission's voluntary self-limit or exclusion laws, regulations and policies; provide on-site location for guests to privately receive information on problem gambling and resources for treatment, counseling and prevention for compulsive gaming behaviors; have its employees participate annually in "Responsible Gaming Education Week" sponsored by the American Gaming Association or any successor or equivalent program; become a member of the Massachusetts Partnership for Responsible Gambling; and institute public health strategies determined by the Massachusetts Gaming Commission.
<i>Underage Gaming</i>	Foxwoods MA will train its employees to request and verify the identification of any patron that appears to be underage in accordance with industry standards and state law.
H. Infrastructure and Utility Improvements (Exhibit D)	
<i>Traffic Improvements (Exhibit D-1)</i>	Foxwoods MA will implement and fund all on and off-site traffic improvements including a new highway interchange from I-495 to Route 16 and traffic improvements at 7 local intersections. Foxwoods MA will implement a post-construction traffic monitoring program including installation of 6 permanent counting stations and a transportation demand management program to reduce single-occupant trips to the project. Estimated cost of improvements is \$120 million and estimated on-going cost is \$300,000/year.
<i>Water Improvements (Exhibit D-2)</i>	Foxwoods MA will implement and fund improvements of water production and distribution systems in the Town and implement an aggressive on-site water conservation program. Improvements include upgrades to existing production systems resulting in a net increase in capacity equal to, at least, 135% of estimated project demand; installation of new distribution infrastructure; funding water conservation measures; and post-construction monitoring of actual water usage. Estimated cost of improvements is \$3 million.
<i>Sanitary Improvements</i>	Foxwoods MA will implement and fully fund substantial improvements to sewer collection and

<i>Sewer Improvements (Exhibit D-3)</i>	Foxwoods MA will implement and fully fund substantial improvements to sewer collection and treatment systems and eliminate over 1 million gallons per day of inflow and infiltration from Town's sewer system. Improvements include extending public sewer to Milford residents located east of I-495; installation of two pumping stations; and post-construction monitoring of actual flow. Estimated cost of improvements is \$5 million.
<i>Stormwater Improvements (Exhibit D-4)</i>	Foxwoods MA's stormwater system will exceed state stormwater performance standards as well as comply with anticipated federal permit requirements and sustainable stormwater strategies.
<i>Noise, Lighting and Air Quality Standards (Exhibit D-5)</i>	Foxwoods MA will conduct pre- and post-construction noise studies and, if permitted, erect sound barriers on I-495. Foxwoods MA will also minimize light pollution of the project and perform air quality studies relating to the project. Foxwoods MA will also maintain a tree buffer between the project and the surrounding neighborhoods and use sustainable building strategies including 50% green roof coverage.
I. Other Obligations and Commitments	
<i>Non-Compete (Section 4.6 and Exhibit O)</i>	Subject to certain exceptions, for a period of 10 years, neither Foxwoods MA, the Casino Manager, the Tribal Nation, affiliates of the foregoing nor any direct or indirect owner of 10% or more of Foxwoods MA or the Casino Manager (excluding certain passive institutional investors) may compete with the project within the Commonwealth, unless the Town consents to such competition.
<i>Transfer Restrictions (Section 8.1 and Exhibits I-J)</i>	Subject to certain exceptions, neither Foxwoods MA, the Casino Manager, the Tribal Nation nor any direct or indirect owner of 10% or more of Foxwoods MA or the Casino Manager may transfer their ownership interest in Foxwoods MA or the Casino Manager unless the Town consents.
<i>Indemnification (Section 11)</i>	Foxwoods MA will indemnify the Town against any liabilities, losses, damages, costs, expenses and claims that relate to the development, construction or operation of the project unless the loss was caused by the Town's gross negligence or willful misconduct.
<i>Casino Manager Subordination Agreement (Exhibit S)</i>	Foxwoods MA's payment of management fees to the Casino Manager is subordinated to the Foxwoods MA's payments to the Town.
<i>Amendments (Sections 4.1 and 13.14)</i>	Foxwoods MA and the Town may amend the Agreement at any time by mutual written agreement. The Agreement may be amended to address any new rules, regulations or requirements adopted by the Commission or as may be necessary to comply with environmental permits and approvals. Additionally, on the first year anniversary of opening and annually thereafter, the Town and Foxwoods MA will review and negotiate in good faith the community impacts and payments to be made to mitigate such impacts. Any changes resulting from such negotiations will require that the Agreement be amended.

This summary summarizes the principal terms of the Agreement. This summary is qualified in its entirety by the actual Agreement. A complete copy of the Agreement is available on the Town's website: www.milford.ma.us (click on "Casino") or on the website of the Massachusetts Gaming Commission: www.massgaming.com. Alternatively, a copy of the Agreement may be obtained from the Town Clerk's Office located at Town Hall, 52 Main Street, Milford, MA 01757. This summary has been approved by the Town Counsel and published in accordance with M.G.L. c. 23K, §15(13).

END OF BALLOT



OFFICE OF THE TOWN TREASURER

TOWN OF MILFORD, MASSACHUSETTS

52 MAIN STREET - Rm. 18

MILFORD, MA 01757

KELLY A. CAPECE

TEMPORARY TREASURER

JANET FERREIRA

INTERIM ASSISTANT TREASURER

Telephone (508) 634-2300

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Email kcapece@townofmilford.com

REPORT OF THE TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2012 through June 30, 2013.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$98,000,000 annually, with \$23,000,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2013, interests rates remain low, however rates in many of the Town's investments were secure.

CASH

CHANGE IN BALANCE FROM OPERATIONS

Opening Cash Balance

Unrestricted Cash	14,245,992
Invested Cash	27,378,791
	<hr/>
Cash Balance as of July 1, 2012	\$ 41,624,783

Cash Receipts during Fiscal Year

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 58,123,013
State, Federal, Grant, Inter-Governmental	32,712,140
Depart. Rev: Licenses, Permits, Fees, Rent	9,602,606
Proceeds from Sale of Bonds	0
Proceeds from S-T Notes	250,000
Investment Income	356,947
Gifts – Donations – Deposits	330,153
Other Cash Receipts	475,670
Revenue from Refunding	5,990,000
	<hr/>
Sub-Total Cash Received	\$ 107,840,529

Cash Disbursements during Fiscal Year

Payroll Warrant	\$ 46,787,276
Vendor Warrant	47,049,005
	<hr/>
Sub-Total Cash Disbursed	\$ 93,836,281

Ending Cash Balance

Unrestricted Cash	\$ 23,162,726
Invested Cash	30,152,540
	<hr/>
Cash Balance as of June 30, 2013	\$ 55,629,031

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Milford National Bank	\$ 7,242,851	\$ 3,121,480
Milford Federal Savings & Loan	0	1,558,159
Fidelity Bank - CD	0	553,270
UniBank for Savings	15,919,875	1,029,547
Mass. Municipal Depository Trust	0	805,438
Citizens Bank	0	0
Commonwealth Financial Network	0	23,084,647
	<hr/>	<hr/>
Cash Balance as of June 30, 2013	\$ 23,162,726	\$ 30,152,540

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations		General Fund	Sewer Fund
Investment balance July 1, 2012	\$	9,777,794	\$ 4,553,680
ADD:			
Investment Income		114,371	51,401
Appropriation Authorized		1,620,516	304,889
Cash Over/(Under) Appropriations		1,734,887	356,290
Investment balance June 30, 2013	\$	11,512,681	\$ 4,909,970
2. Cash Balance by Institution		General Fund	Sewer Fund
Commonwealth Financial Network	\$	11,512,681	\$ 4,909,970
Investment balance June 30, 2013	\$	11,512,681	\$ 4,909,970

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

1. Change in Balance from Operations		Unrestricted	Invested
Non-Expendable Trusts	\$	0	\$ 685,908
Expendable Trusts		250	811,136
Stabilization Fund General fund		0	11,012,681
Stabilization Fund LTD		0	500,000
Stabilization Fund Sewer Fund		0	4,909,970
Other Post Employment Benefits		0	734,732
Health Insurance Claims Trust		950,364	1,506,897
Self-Insurance Funds		0	6,010,216
Student Activity Agency		165,159	0
Other Agency Funds		72,299	0
Trust Fund Balance June 30, 2013	\$	1,188,072	\$ 26,171,540
2. Cash Balance by Institution			
Commonwealth Financial Network	\$	0	\$ 22,720,567
Milford Federal Savings & Loan		0	1,506,122
Milford National Bank & Trust		1,188,072	\$ 1,944,851
Trust Fund Balance June 30, 2013	\$	1,188,072	\$ 26,171,540

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2012	\$ 1,110,200	\$ 41,335
ADD: New Takings	54,508	0
Subsequent Takings	391,752	14,195
Sub-total	\$ 446,260	\$ 14,195
LESS: Redemption Payments	278,104	20,083
Partial Payments	70,714	1,742
Disclaimed	0	0
Foreclosures	46,757	0
Sub-total	\$ 395,575	\$ 21,826
Tax Title Balance June 30, 2013	\$ 1,160,884	\$ 33,705
Penalty and Interest Collected	\$ 98,978	\$ 6,866

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2013 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Geriatric Authority	Jun-13	Jun-14	0.60%	0	250,000	0	250,000	
Other Short Term Interest								
TOTAL:				0	250,000	0	250,000	0

LONG TERM DEBT

At the end of fiscal year 2013, the Town has \$39,242,129 of outstanding debt and no authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net school building assistance grant, which is paid to the Town on a reimbursement method.

\$5,990,000 was refinanced at the end of FY2013. As a result, a timing differential indicates a larger outstanding debt balance. The full \$5,990,000 was paid off by September, resulting in an outstanding debt balance of \$33,252,129

1. Changes in Long Term Debt Outstanding as of June 30, 2013

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
Inside Debt Limit								
Police Station Refi	3.14%	7/15/2008	8/15/2015	1,607,280	790,320		253,080	537,240
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	845,000		95,000	750,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	1,890,000		190,000	1,700,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	2,850,000	1,520,000		145,000	1,375,000
Library Renovation	4.00%	2/15/2008	2/15/2028	1,533,000	1,190,000		85,000	1,105,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	0	1,693,000	0	1,693,000
Memorial Hall Renov	2.00%	6/15/2013	1/15/2023	744,000	0	744,000	0	744,000
Senior Center Const	2.00%	6/15/2013	1/15/2023	1,370,000	0	1,370,000	0	1,370,000
Sub-Total Buildings					6,235,320	3,807,000	768,080	9,274,240
Sub-Total Equipment					0	0	0	0
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	55,000		55,000	0
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	260,000		20,000	240,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	750,000		55,000	695,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	3,775,000		255,000	3,520,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,350,000		90,000	1,260,000
MHS Renovation	4.00%	2/15/2008	2/15/2028	2,203,700	1,760,000		110,000	1,650,000
Woodland Renov	4.00%	2/15/2008	2/15/2028	655,300	519,000		33,000	486,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	930,000		70,000	860,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,785,000		105,000	1,680,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	2,000,000		135,000	1,865,000
Sub-Total School Bldg					13,184,000	0	928,000	12,256,000
Sewer/Main-Birch Refi	3.14%	7/15/2008	8/15/2015	202,720	99,680		31,920	67,760
Sewer/Purchase St	3.50%	1/15/2002	1/15/2020	100,000	44,000		5,500	38,500
Swr/Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	1,230,000		120,000	1,110,000
Sewer/Construction	4.57%	12/15/2006	12/15/2026	385,000	285,000		20,000	265,000
Sewer/Inflow& Infultr	4.00%	2/15/2008	2/15/2028	560,000	60,000		60,000	0
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	0	39,000	0	39,000
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	0	1,109,000	0	1,109,000
Sub-Total Sewer					1,718,680	1,148,000	237,420	2,629,260
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	536,000		66,500	469,500
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	640,000		65,000	575,000
Ceuroni Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	2,100,000		150,000	1,950,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	0	569,000	0	569,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	0	466,000	0	466,000
Sub-Total Other					3,276,000	1,035,000	281,500	4,029,500
Total Inside Limit					24,414,000	5,990,000	2,215,000	28,189,000
Outside Debt Limit								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,932,938		120,809	1,812,129
Sub-Total School Bldg					1,932,938	0	120,809	1,812,129
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	115,000		115,000	0
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	220,000		28,000	192,000
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	760,000		55,000	705,000
Sewer – Landfill	4.24%	4/15/2006	4/15/2026	709,800	490,000		35,000	455,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,450,000		80,000	7,370,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	205,000		15,000	190,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	250,000		20,000	230,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	106,000		7,000	99,000
Sub-Total Other					9,596,000	0	355,000	9,241,000
Total Outside Limit					11,528,938	0	475,809	11,053,129
TOTAL:					35,942,938	5,990,000	2,690,809	39,242,129

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended			
June 30,	Principal	Interest	Gross Debt
2014	8,615,809	1,313,446	9,929,255
2015	2,375,809	1,106,710	3,482,519
2016	2,215,809	1,036,744	3,252,553
2017	2,135,809	964,378	3,100,187
2018	2,130,809	893,184	3,023,993
2019-2027	15,577,281	4,992,085	20,569,366
2028-2047	6,190,809	2,790,956	8,981,765
TOTAL:	\$39,242,135	\$ 13,097,503	\$ 52,339,638

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2013

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
10/24/2011	24	Geriatric Authority 24 Bed Expan	0	6,200,000	0	6,200,000
TOTAL:			\$ -	\$ 6,200,000	\$ -	\$ 6,200,000

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$28,189,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$11,053,129 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. However, \$5,990,000 was refinanced at the end of FY2013. As a result, a timing deferential indicates a larger outstanding debt balance. The full \$5,990,000 was paid off by September 2013, resulting in an outstanding debt balance of \$33,252,129. The Town of Milford's debt position remains favorable, with a debt ratio of 1.1%, with payoff of debt at 64.2% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,
Kelly A. Capece, Temporary Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2012

BALANCE SHEET

PRIT Fund	\$ 60,460,930
Cash	2,210,534
Accounts Receivable	8,033
Accounts Payable	0
TOTAL ASSETS	\$ <u>62,679,497</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 20,415,619
Annuity Reserve Fund	1,820,850
Special Fund for Military Service Credit	0
Pension Fund	4,989,370
Pension Reserve Fund	35,453,658
TOTAL FUND BALANCE AND LIABILITIES	\$ <u>62,679,497</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2012

Total Active Membership	478
Total Inactive Membership	61
Enrolled	48
Withdrawn	21
Retired	8
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2012

Total Retired Membership	269
Deaths	10

TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2012

808

Respectfully submitted,
Michael A. Diorio; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Official
Phyllis A. Ahearn; Elected Official
Zachary A. Taylor, Town Accountant/Ex-Officio

	Taxes O/S 07/01/12	Adjusted or Committed	Abate- ments Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abate- ments/ Exemptions	Balance on 06/30/13	Other Collections
TAX LEVY 2007 & Prior										
Real Estate	278,301.96	2,287.03		584.76		2.02	37,990.40		243,181.33	
TAX LEVY 2005										
Personal Property	492.30							492.43	(0.13)	
TAX LEVY 2007										
Personal Property	4,150.56				140.68	837.70		3,154.57	17.61	
TAX LEVY 2008										
Real Estate	28,464.24				195.73		4,253.90		24,014.61	
Personal Property	3,037.10	842.70			5.00			3,795.16	79.64	
TAX LEVY 2009										
Real Estate	30,235.41	3.49					4,573.46		25,665.44	
Personal Property	4,257.82			154,337.98	422.58			157,780.21	393.01	
Motor Vehicle	72,025.09				4,643.99				67,381.10	
TAX LEVY 2010										
Real Estate	39,828.40				8,230.23		3,935.36		27,662.81	
Sewer Liens	242.96								242.96	
Personal Property	1,756.72				704.06			966.32	86.34	
Motor Vehicle	70,574.10			150.94	9,375.37			236.88	61,112.79	
TAX LEVY 2011										
Real Estate	274,010.42						18,096.51	29,095.25	42,962.98	
Sewer Liens	13,589.16			29,095.25	9,507.39	1,101.96	2,846.32		133.49	
Income&Expense Liens	400.00				200.00				200.00	
Personal Property	3,272.99				1,206.01			720.70	1,346.28	
Motor Vehicle	95,402.48			1,984.21	34,928.61			3,050.36	59,407.72	
TAX LEVY 2012										
Real Estate	1,377,527.22			15,328.10	781,067.34	1.28	256,064.16	15,323.14	340,399.40	
Sewer Liens	66,919.83	3,015.79		110.19	44,853.13		11,348.89	110.19	13,733.60	
Income&Expense Liens	6,150.00				2,200.00		1,900.00		2,050.00	
Personal Property	16,873.78	69.26		94.85	10,418.33			614.79	6,004.77	
Motor Vehicle	336,487.94	358,253.02	15.00	25,599.40	586,410.27	471.56		33,095.91	100,377.62	
TAX LEVY 2013										
Real Estate		51,743,585.00	1,856.88	41,588.96	50,279,401.94	7,980.17		189,290.34	1,310,358.39	
Sewer Liens		305,642.12			247,940.74			6,066.81	51,634.57	
Income&Expense Liens		66,600.00		250.00	54,753.95	1,500.00			10,596.05	
Personal Property		3,117,871.52		3,236.00	3,100,463.49	105.89		659.32	19,878.82	
Motor Vehicle		3,028,381.45		24,370.68	2,482,149.69			59,239.11	511,363.33	
MV Payments After Abatement										5,464.71
Real Estate Interest										205,156.24
Personal Property Interest										7,373.65
Motor Vehicle Interest										29,546.88
Demands/Charges										89,114.67
Registry Fees										29,460.00
Certificate of Municipal Liens										25,400.00
Interest on Money Market Acct										3,474.71
TOTALS	2,724,000.48	58,626,551.38	1,871.88	296,731.32	57,872,169.46	12,000.58	341,009.00	503,691.49	2,920,284.53	394,990.86

BOARD OF ASSESSORS BALANCE SHEET				
FISCAL YEAR 2014				
AMOUNT TO BE RAISED			ESTIMATED RECEIPTS &	
			REVENUE FROM OTHER	
			SOURCES	
Town Appropriation	\$90,917,428.99		Estimated receipts from State	\$22,961,205.00
Other local Expenditures	\$809,816.00		Estimated Local Receipts	\$6,736,688.00
State and County Charges	\$977,618.00		Free Cash Used for Appropriations	\$832,996.81
Overlay	\$678,927.78		Other Available Funds	\$781,899.27
			Free Cash to lower the tax rate	\$1,000,000.00
			Net Amount to be Raised by Taxation	\$61,071,001.69
Total Amount to be Raised	\$93,383,790.77			\$93,383,790.77
CLASSIFIED TAX LEVIES AND RATES				
CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER	THOUSAND
Residential	\$37,157,033.44	\$2,100,454,123.00		\$17.69
Open Space	\$0.00	\$0.00		
Commercial	\$10,378,775.00	\$338,291,232.00		\$30.68
Industrial	\$6,092,419.95	\$198,579,529.00		\$30.68
Personal Property	\$3,233,918.39	\$105,408,031.00		\$30.68
Total	\$56,862,146.78	\$2,742,732,915.00		

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2013



Zachary A. Taylor
Town Accountant

Wendell T. Phillips
Assistant Town Accountant

Cindy A. Taylor
Departmental Clerk

Maureen Black Guido
Personnel Clerk

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2013**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1 TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 10,424,486	\$ 10,486,607	\$ 3,002,734	\$ 2,041,826	\$ 9,439,668	\$ -	\$ 35,395,321
Student Activity Checking	-	-	-	-	35,000	-	35,000
Combined Investments	-	-	-	-	17,919,945	-	17,919,945
Real & Personal Property Taxes	2,042,051	-	-	-	-	-	2,042,051
Allowance for Abateements/Exemptions	(1,781,717)	-	-	-	-	-	(1,781,717)
Motor Vehicle Excise Taxes	799,870	-	-	-	-	-	799,870
Tax Liens Receivable	1,173,731	-	-	-	-	-	1,173,731
Deferred Property Taxes Receivable	-	-	-	-	-	-	-
Sewer Use Charges Added to Taxes	-	-	-	65,745	-	-	65,745
Sewer Use Tax Liens	-	-	-	33,705	-	-	33,705
Sewer Use Charges Receivable	-	-	-	283,551	-	-	283,551
Prepaid Expenses	-	-	-	-	-	-	-
Departmental Receivables	8,150,000	101,401	-	-	-	-	8,251,401
Due from State/Federal/Intergovernmental	233,497	475,057	-	-	-	-	708,554
Due from State - SBA	-	-	-	-	-	-	-
Tax Foreclosures	1,221,710	-	-	-	-	-	1,221,710
Amts to be Provided for Payment of Notes	-	-	250,000	-	-	-	250,000
Amts to be Provided for Payment of Bonds	-	-	-	-	-	39,242,129	39,242,129
Total Assets	\$ 22,263,628	\$ 11,063,065	\$ 3,252,734	\$ 2,424,827	\$ 27,394,613	\$ 39,242,129	\$ 105,640,996
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 1,972,791	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,972,791
Accounts Payable	869,825	94,207	-	291,222	-	-	1,255,254
Accrued Payroll Withholdings/Liabilities	2,022	-	-	-	-	-	2,022
Deferred Revenue	11,844,211	576,458	-	383,002	-	-	12,803,671
Notes Payable	-	-	250,000	-	-	-	250,000
Bonds Payable	-	-	-	-	-	39,242,129	39,242,129
Abandoned-Unclaimed Items	-	-	-	-	64,702	-	64,702
Student Activity Checking	-	-	-	-	200,159	-	200,159
State Share of Firearms	-	-	-	-	1,800	-	1,800
Conservation/Plng Advertising Deposits	-	-	-	-	1,920	-	1,920
Godfrey Brook Easement	-	-	-	-	1,710	-	1,710
School Nurse - Trip	-	-	-	-	164	-	164
Deputy Collector	-	-	-	-	2,003	-	2,003
Fish/Wild Life Licenses/Custodian	-	-	-	-	-	-	-
Total Liabilities	\$ 14,688,849	\$ 670,665	\$ 250,000	\$ 674,224	\$ 272,458	\$ 39,242,129	\$ 55,798,325
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 3,350,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350,570
Reserved for Future Payment of Debt	-	-	-	-	-	-	-
Reserved for Debt- MHS Asbestos	-	-	-	-	-	-	-
Reserved for Snow & Ice Deficit	(254,180)	-	-	-	-	-	(254,180)
Unreserved: Undesignated	4,478,389	10,392,400	3,002,734	1,750,603	27,122,155	-	46,746,281
Total Fund Equity	\$ 7,574,779	\$ 10,392,400	\$ 3,002,734	\$ 1,750,603	\$ 27,122,155	\$ -	\$ 49,842,671
Total Liabilities & Fund Equity	\$ 22,263,628	\$ 11,063,065	\$ 3,252,734	\$ 2,424,827	\$ 27,394,613	\$ 39,242,129	\$ 105,640,996

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2013

EXHIBIT 2

ALL GOVERNMENT FUNDS

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2				
REVENUE							
Personal Property Taxes	\$ 2,955,463	-	\$ -	-	\$ -	-	\$ 2,955,463
Real Estate Taxes	51,188,622	-	-	-	-	-	51,188,622
Motor Vehicle Excise Taxes	3,065,975	-	-	-	-	-	3,065,975
Sewer Use Charges	-	-	-	-	3,957,206	-	3,957,206
Penalties and Interest	342,097	-	-	-	-	-	342,097
Payments in Lieu of Taxes	114,802	-	-	-	-	-	114,802
Room Occupancy Taxes	961,918	-	-	-	-	-	961,918
Other Taxes	427,362	-	-	-	28,692	-	456,054
Sale of Water	8,745	-	-	-	44,285	-	53,030
Parking Charges	56,402	-	-	-	-	-	56,402
Ambulance Charges	65,000	-	-	-	-	-	65,000
Other Department Revenue/Tuition	616,711	3,617,771	-	-	152,200	-	4,386,682
Fees Retained from Tax Collections	89,105	-	-	-	-	-	89,105
Licenses and Permits	689,432	-	-	-	74,260	-	763,692
Federal Receipts	-	2,297,385	-	-	-	-	2,297,385
State Receipts	21,541,991	3,678,621	139,429	-	-	-	25,360,041
SBA Reimbursements	-	-	-	-	-	-	-
Grants/Intergovernmental Receipts	-	-	-	-	-	4,092,796	4,092,796
Court Fines	212,411	-	-	-	-	-	212,411
Fines and Forfeitures	19,078	-	-	-	-	-	19,078
Gifts/Donations/Deposits	-	6,248,131	-	-	-	72,022	6,320,153
Miscellaneous Revenue	468,922	-	-	-	6,748	-	475,670
Earnings on Investments	77,564	592	-	-	-	278,791	356,947
Total Revenues	\$ 82,901,600	\$ 15,842,500	\$ 139,429	\$ -	\$ 4,263,391	\$ 4,443,609	\$ 107,590,529
EXPENDITURES							
General Government	\$ 3,461,148	\$ 328,320	\$ -	-	\$ -	72,099	\$ 3,861,567
Public Safety	9,344,461	2,131,168	-	-	-	-	11,475,629
Education	40,001,016	6,045,500	-	-	-	14,950	46,061,466
Public Works/Facilities	5,767,390	600	-	-	2,646,724	-	8,414,714
Human Services	789,179	50,230	-	-	-	-	839,409
Cultural & Recreation	1,780,699	1,084,746	-	-	-	-	2,865,445
Debt Service	3,683,696	-	-	-	459,375	-	4,143,071
Employee Benefits/Insurance	12,667,720	134,464	-	-	-	4,231,857	17,034,041
Capital Outlay	-	-	958,289	-	421,278	-	1,379,567
State & County Assessments	987,469	-	-	-	-	-	987,469
Total Expenditures	\$ 78,482,778	\$ 9,775,028	\$ 958,289	\$ -	\$ 3,527,377	\$ 4,318,906	\$ 97,062,378
Revenue Over/(Under) Expenditures	\$ 4,418,822	\$ 6,067,472	\$ (818,860)	\$ -	\$ 736,014	\$ 124,703	\$ 10,528,151
OTHER FINANCING SOURCES (USES)							
Sale of Bonds	-	-	-	-	-	-	-
Proceeds of Notes	-	-	250,000	-	-	-	250,000
Payment of Notes	-	-	-	-	-	-	-
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	2,853,000	-	-	2,560,767	5,413,767
Total Other Financing Sources (Uses)	\$ (4,053,000)	\$ -	\$ 3,103,000	\$ -	\$ (354,790)	\$ -	\$ (4,407,790)
Year-End Adjustment	\$ (621,371)	-	-	-	\$ (4,553,680)	\$ 4,553,680	\$ (621,371)
Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use	\$ 365,822	\$ 6,067,472	\$ 2,284,140	\$ -	\$ 381,224	\$ 2,685,470	\$ 11,784,128
Fund Balance/Equity July 1, 2012	\$ 7,830,328	\$ 4,324,928	\$ 718,594	\$ -	\$ 5,923,059	\$ 19,883,005	\$ 38,679,914
Fund Balance/Equity June 30, 2013	\$ 7,574,779	\$ 10,392,400	\$ 3,002,734	\$ -	\$ 1,750,603	\$ 27,122,155	\$ 49,842,671

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2013
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 10,424,486
Receivables:		
Real & Personal Property Taxes	2,042,051	
Allowance for Abatements/Exemptions	(1,781,717)	
Motor Vehicle Excise Taxes	799,870	
Tax Liens/Liens I&E Penalty	1,173,731	
Deferred Property Taxes	-	
Departmental (GAM)	8,150,000	
Net Receivables		10,383,935
Due from Commonwealth - Departmental		233,497
Tax Foreclosures		1,221,710
Total Assets		<u>\$ 22,263,628</u>

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 1,972,791
Accounts Payable - General Government		406,700
Accounts Payable - School		463,125
Accrued Payroll Withholdings		2,022
Deferred Revenue:		
Real & Personal Property Taxes	260,335	
Motor Vehicle Excise Taxes	799,871	
Intergovernmental	8,383,497	
Other	2,400,508	
Total Deferred Revenue		11,844,211
Total Liabilities		<u>\$ 14,688,849</u>

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 3,350,570
Fund Balance Reserved: Future Payment of Debt	-
Fund Balance Reserved: MHS Asbestos Debt	-
Fund Balance Reserved: Snow & Ice Deficit	(254,180)
Fund Balance Unreserved: Undesignated	4,478,389
Total Fund Equity	<u>\$ 7,574,779</u>

Total Liabilities & Fund Equity	<u>\$ 22,263,628</u>
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TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2013

Schedule A-2

REVENUES

Personal Property Taxes	\$ 2,955,463
Real Estate Taxes	51,188,622
Motor Vehicle Excise Taxes	3,065,975
Penalties & Interest	342,097
Payment in Lieu of Taxes	114,802
Room Occupancy Taxes	961,918
Other Taxes	427,362
Sale of Water	8,745
Parking Charges	56,402
Ambulance Charges	65,000
Other Department Revenue	616,711
Fees Retained from Tax Collections	89,105
Licenses & Permits	689,432
State Receipts	21,541,991
Court Fines	212,411
Fines and Forfeitures	19,078
Miscellaneous Revenue	468,922
Earnings on Investments	77,564
Total Revenues	\$ 82,901,600

EXPENDITURES

General Government	\$ 3,461,148
Public Safety	9,344,461
Education	40,001,016
Public Works/Facilities	5,767,390
Human Services	789,179
Cultural & Recreation	1,780,699
Debt Service	3,683,696
Employee Benefits	12,667,720
State & County Assessments	987,469
Total Expenditures	\$ 78,482,778

Revenue Over/(Under) Expenditures	\$ 4,418,822
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ -
Operating Transfers Out	(4,053,000)
Total Other Financing Sources/(Uses)	\$ (4,053,000)

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 365,822
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Fund Balance July 1, 2012	\$ 7,830,328
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Article to Close Fund Balance Reserve	\$ (620,516)
Year End Adjustments	\$ (855)

Fund Balance June 30, 2013	\$ 7,574,779
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TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
June 30, 2013

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2013	RECEIPTS AS OF 6/30/2013	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<u>Taxes</u>				
Personal Property Taxes	\$ 3,117,611	\$ 2,955,463	\$ (162,148)	94.8%
Real Estate Taxes	51,708,122	51,188,622	(519,500)	99.0%
Excise Taxes	3,042,349	3,065,975	23,626	100.8%
Penalties & Interest	332,456	342,097	9,641	102.9%
Payments in Lieu of Taxes	233,053	114,802	(118,251)	49.3%
Other Taxes - Hotel/Motel	706,380	961,918	255,538	136.2%
Other Taxes	5,995	427,362	421,367	7128.6%
Total Taxes	<u>\$ 59,145,966</u>	<u>\$ 59,056,239</u>	<u>\$ (89,727)</u>	<u>99.8%</u>
<u>Charges for Services/Other Dept Rev</u>				
Water Charges	\$ 2,449	\$ 8,745	\$ 6,296	357.1%
Parking Charges	40,015	56,402	16,387	141.0%
Ambulance Charges	60,000	65,000	5,000	108.3%
Other Department Revenue	653,469	616,711	(36,758)	94.4%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 755,933</u>	<u>\$ 746,858</u>	<u>\$ (9,075)</u>	<u>98.8%</u>
<u>Licenses, Permits and Fees</u>				
Fees Retained from Tax Collections	\$ 94,405	\$ 89,105	\$ (5,300)	94.4%
Licenses and Permits	640,920	689,432	48,512	107.6%
Total Licenses, Permits and Fees	<u>\$ 735,325</u>	<u>\$ 778,537</u>	<u>\$ 43,212</u>	<u>105.9%</u>
 Total Revenues from State	 <u>\$ 21,545,637</u>	 <u>\$ 21,541,991</u>	 <u>\$ (3,646)</u>	 <u>100.0%</u>
<u>Revenues from Other Government</u>				
Court Fines	\$ 220,737	\$ 212,411	\$ (8,326)	96.2%
Total Revenues from Other Government	<u>\$ 220,737</u>	<u>\$ 212,411</u>	<u>\$ (8,326)</u>	<u>96.2%</u>
 Total Fines and Forfeitures	 <u>\$ 23,471</u>	 <u>\$ 19,078</u>	 <u>\$ (4,393)</u>	 <u>81.3%</u>
<u>Miscellaneous Revenues</u>				
Miscellaneous Revenues	\$ 574,497	\$ 468,922	\$ (105,575)	81.6%
Earnings on Investments	83,743	77,564	(6,179)	92.6%
Total Miscellaneous Revenues	<u>\$ 658,240</u>	<u>\$ 546,486</u>	<u>\$ (111,754)</u>	<u>83.0%</u>
 TOTAL GENERAL FUND REVENUES	 <u><u>\$ 83,085,309</u></u>	 <u><u>\$ 82,901,600</u></u>	 <u><u>\$ (183,709)</u></u>	 <u><u>99.8%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2013

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2013	REVENUE AS OF 6/30/2013	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 2,449	\$ 8,745	\$ 6,296	357%
FEES: CABLE-COMCAST	5,101	5,008	(93)	98%
OTH DEPT REVENUE	16,360	1,500	(14,860)	9%
LICENSES: ALCOHOLIC BEVERAGE	104,650	105,250	600	101%
LICENSES: OTHER	29,050	27,860	(1,190)	96%
PERMITS	964	948	(16)	98%
FINE/FORFEIT: ON STREET PARKNG	40,015	56,402	16,387	141%
FINES/FORFEIT: REGISTRY SRCHRG	4,800	5,845	1,045	122%
MISCELLANEOUS REVENUE	22,866	19,402	(3,464)	-
Sub-Total: Selectmen	<u>\$ 226,255</u>	<u>\$ 230,960</u>	<u>\$ 4,705</u>	<u>102%</u>
<u>141 ASSESSORS</u>				
SPEC ASSESS-I&E PENALTY FY11	\$ -	\$ 200	\$ 200	-
SPEC ASSESS-I&E PENALTY FY12	-	2,200	2,200	-
SPEC ASSESS-I&E PENLTY FY13	-	54,504	54,504	-
OTH DEPT REVENUE	556	480	(76)	86%
SUB-TOTAL: ASSESSORS	<u>\$ 556</u>	<u>\$ 57,384</u>	<u>\$ 56,828</u>	<u>10321%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 348,818	\$ 348,818	-
FORCLOSURES	-	13,632	13,632	-
TAX DEFERRAL REV	-	2,423	2,423	-
PEN & INT: TAX LIENS REDEEMED	53,366	98,978	45,612	185%
PEN & INT: TAX DEFERRAL	-	957	957	-
REV: PAYMENTS IN LIEU OF TAXES	233,053	114,802	(118,251)	49%
LEGAL FEES: TAX LIENS	-	1,674	1,674	-
OTH DEPT REVENUE	2,015	2,438	423	121%
OTH DEPT REV: COBRA ADMIN FEES	111	87	(24)	78%
FINES & FORFEITS	220,737	212,411	(8,326)	96%
EARNINGS ON INVESTMENTS	79,549	74,389	(5,160)	94%
SUB-TOTAL: TOWN TREASURER	<u>\$ 588,831</u>	<u>\$ 870,609</u>	<u>\$ 281,778</u>	<u>148%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 3,117,611	\$ 2,955,463	\$ (162,148)	95%
REAL ESTATE TAXES	51,708,122	51,188,622	(519,500)	99%
MOTOR VEHICLE EXCISE TAXES	3,042,349	3,065,975	23,626	101%
PEN & INT: PPT	1,680	7,374	5,694	439%
PEN & INT: RET	251,170	205,242	(45,928)	82%
PEN & INT: MVE	26,240	29,547	3,307	113%
PRO FORMA TAXES	5,995	5,585	(410)	93%
FEES: DEMANDS & CHARGES	94,405	89,105	(5,300)	94%
FEES: REGISTRY	28,040	29,460	1,420	105%
FEES: MUNICIPAL LIEN CERTS	26,754	25,400	(1,354)	95%
OTH DEPT REVENUE	-	80	80	-
EARNINGS ON INVESTMENTS	4,194	3,175	(1,019)	76%
Sub-Total: Tax Collector	<u>\$ 58,306,560</u>	<u>\$ 57,605,028</u>	<u>\$ (701,532)</u>	<u>99%</u>

TOWN OF MILFORD MASSACHUSETTS

REVENUES BY DEPARTMENT

JUNE 30, 2013

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2013	REVENUE AS OF 6/30/2013	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 54,340	\$ 47,844	\$ (6,496)	88%
LICENSES: OTHER	3,122	2,950	(172)	94%
LICENSES: DOG	16,468	15,636	(832)	95%
PERMITS	2,880	2,491	(389)	86%
NON CRIMINAL FINES	1,155	640	(515)	55%
Sub-Total: Town Clerk	<u>\$ 77,965</u>	<u>\$ 69,561</u>	<u>\$ (8,404)</u>	<u>89%</u>
<u>175 PLANNING BOARD</u>				
FEES	\$ 6,775	\$ 6,350	\$ (425)	94%
OTH DEPT REVENUE	-	9	9	-
Sub-Total: Planning Board	<u>\$ 6,775</u>	<u>\$ 6,359</u>	<u>\$ (416)</u>	<u>94%</u>
<u>192 PUBLIC PROPERTY & BUILDINGS</u>				
OTH DEPT REVENUE	\$ 1,920	\$ 627	\$ (1,293)	33%
RENTALS	659	707	48	107%
Sub-Total: Public Property & Buildings	<u>\$ 2,579</u>	<u>\$ 1,334</u>	<u>\$ (1,245)</u>	<u>52%</u>
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 7,766	\$ 7,753	\$ (13)	100%
FEES: POLICE DETAIL SURCHARGES	57,672	45,757	(11,915)	79%
OTH DEPT REVENUE	8,100	10,241	2,141	126%
LICENSES: TAXI CAB	2,620	3,240	620	124%
LICENSES: FIRE ARMS	9,050	12,663	3,613	140%
MISC: POLICE TUITION REIMB	5,060	1,525	(3,535)	30%
Sub-Total: Police department	<u>\$ 90,268</u>	<u>\$ 81,179</u>	<u>\$ (9,089)</u>	<u>90%</u>
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ 10	\$ -	\$ (10)	-
FEES: INSURANCE REPORTS	-	103	103	-
AMBULANCE REVENUE	60,000	65,000	5,000	108%
OTH DEPT REVENUE	9,006	65	(8,941)	1%
PERMITS	23,000	22,340	(660)	97%
Sub-Total: Fire Department	<u>\$ 92,016</u>	<u>\$ 87,508</u>	<u>\$ (4,508)</u>	<u>95%</u>
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 8,560	\$ 10,060	\$ 1,500	118%
PERMITS: BUILDING	247,156	266,667	19,511	108%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 255,716</u>	<u>\$ 276,727</u>	<u>\$ 21,011</u>	<u>108%</u>
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 46,398	\$ 63,805	\$ 17,407	138%
Sub-Total: Inspections-Plumbing	<u>\$ 46,398</u>	<u>\$ 63,805</u>	<u>\$ 17,407</u>	<u>138%</u>

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30, 2013**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2013	REVENUE AS OF 6/30/2013	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>244 SEALER OF WEIGHTS & MEASURES</u>				
PERMITS	\$ 6,171	\$ 5,723	\$ (448)	93%
Sub-Total: Sealer of Weights & Measures	<u>\$ 6,171</u>	<u>\$ 5,723</u>	<u>\$ (448)</u>	<u>93%</u>
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 61,733	\$ 76,973	\$ 15,240	125%
Sub-Total: Inspections-Electrical	<u>\$ 61,733</u>	<u>\$ 76,973</u>	<u>\$ 15,240</u>	<u>125%</u>
<u>292 ANIMAL CONTROL</u>				
FEES	\$ 105	\$ 140	\$ 35	133%
FINES/FORFEITS: DOGS	610	360	(250)	59%
Sub-Total: Animal Control	<u>\$ 715</u>	<u>\$ 500</u>	<u>\$ (215)</u>	<u>70%</u>
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ 10,500	\$ -	\$ (10,500)	-
OTH DEPT REVENUE	27,652	13,842	(13,810)	50%
Sub-Total: School Department	<u>\$ 38,152</u>	<u>\$ 13,842</u>	<u>\$ (24,310)</u>	<u>36%</u>
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 279,816	\$ 226,668	\$ (53,148)	81%
Sub-Total: Municipal Medicaid Reimbursement	<u>\$ 279,816</u>	<u>\$ 226,668</u>	<u>\$ (53,148)</u>	<u>81%</u>
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 84	\$ -	\$ (84)	-
PERMITS	3,738	6,202	2,464	166%
Sub-Total: Highway Department	<u>\$ 3,822</u>	<u>\$ 6,202</u>	<u>\$ 2,380</u>	<u>162%</u>
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 125,350	\$ 93,146	\$ (32,204)	74%
Sub-Total: Health Dept - Waste Collection	<u>\$ 125,350</u>	<u>\$ 93,146</u>	<u>\$ (32,204)</u>	<u>74%</u>
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 80,732	\$ 29,639	\$ (51,093)	37%
CHAPTER 70 A1	18,734,609	18,734,609	-	100%
CHARTER SCHOOL REIMBURSEMENT	2,679	8,541	5,862	319%
VETERANS' BENEFITS B8	144,146	185,491	41,345	129%
LOTTERY,BEANO,CHARITY GMS B1	2,583,471	2,583,471	-	100%
ROOM OCCUPANCY TAX	706,380	961,918	255,538	136%
MEDICAL RECORDS REIMBURSEMENT	-	240	240	-
Sub-Total: State Revenues	<u>\$ 22,252,017</u>	<u>\$ 22,503,909</u>	<u>\$ 251,892</u>	<u>101%</u>
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 13,450	\$ 9,375	\$ (4,075)	70%
Sub-Total: Cemetery Department	<u>\$ 13,450</u>	<u>\$ 9,375</u>	<u>\$ (4,075)</u>	<u>70%</u>

TOWN OF MILFORD MASSACHUSETTS

REVENUES BY DEPARTMENT

JUNE 30, 2013

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2013	REVENUE AS OF 6/30/2013	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 250	\$ 905	\$ 655	362%
LICENSES	30,305	24,740	(5,565)	82%
PERMITS	7,000	6,180	(820)	88%
BOH:OCCUPANCY PERMITS ON-GOING	46,615	45,765	(850)	98%
Sub-Total: Health Department	<u>\$ 84,170</u>	<u>\$ 77,590</u>	<u>\$ (6,580)</u>	<u>92%</u>
<u>543 VETERANS SERVICES</u>				
OTH DEPT REVENUE	\$ 178	\$ -	\$ (178)	-
Sub-Total: Veterans Services	<u>\$ 178</u>	<u>\$ -</u>	<u>\$ (178)</u>	<u>-</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 503	\$ 544	\$ 41	108%
OTH DEPT REVENUE	291	567	276	195%
FINES/FORFEITS	16,906	12,233	(4,673)	72%
Sub-Total: Library Department	<u>\$ 17,700</u>	<u>\$ 13,344</u>	<u>\$ (4,356)</u>	<u>75%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 140,000	\$ 155,000	\$ 15,000	111%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 140,000</u>	<u>\$ 155,000</u>	<u>\$ 15,000</u>	<u>111%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 352,903	\$ 349,903	\$ (3,000)	99%
Sub-Total: Interest - Long-Term	<u>\$ 352,903</u>	<u>\$ 349,903</u>	<u>\$ (3,000)</u>	<u>99%</u>
<u>911 RETIREMENT & PENSION</u>				
OTH DEPT REVENUE	\$ 8,932	\$ 4,466	\$ (4,466)	50%
Sub-Total: Retirement & Pension	<u>\$ 8,932</u>	<u>\$ 4,466</u>	<u>\$ (4,466)</u>	<u>50%</u>
<u>912 WORKER'S COMP</u>				
OTH DEPT REVENUE	\$ -	\$ 8,893	\$ 8,893	-
Sub-Total: Worker's Comp	<u>\$ -</u>	<u>\$ 8,893</u>	<u>\$ 8,893</u>	<u>-</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ -	\$ 5,364	\$ 5,364	-
OTH DEPT REVENUE	6,281	248	(6,033)	4%
Sub-Total: Employee Health insurance	<u>\$ 6,281</u>	<u>\$ 5,612</u>	<u>\$ (669)</u>	<u>89%</u>
TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 83,085,309</u></u>	<u><u>\$ 82,901,600</u></u>	<u><u>\$ (183,709)</u></u>	<u><u>100%</u></u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,283	\$ 2,283	\$ 2,238	\$ -	\$ 45	2%
Sub-Total: MODERATOR	\$ 2,283	\$ 2,283	\$ 2,238	\$ -	\$ 45	2%
122 SELECTMEN						
SALARIES & WAGES	\$ 150,758	\$ 159,408	\$ 159,388	\$ -	\$ 20	0%
REPAIR/MAINT: OFFICE EQUIPMENT	740	740	-	-	740	100%
PROF/TECH: MEDICAL	1,110	1,110	-	-	1,110	100%
PROF/TECH:POLICE/FIRE MED(IOD)	63,734	64,734	58,229	6,500	5	0%
COMMUNICATION: PRINTING	1,400	1,400	95	-	1,305	93%
COMMUNICATION: ADVERTISING	1,400	1,400	2,973	-	(1,573)	-112%
SUPPLIES: OFFICE	2,900	2,900	3,590	-	(690)	-24%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	5,233	-	(33)	-1%
UNCLASSIFIED: MISCELLANEOUS	400	400	-	-	400	100%
Sub-Total: SELECTMEN	\$ 227,692	\$ 237,342	\$ 229,508	\$ 6,500	\$ 1,334	1%
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 29,075	\$ 29,075	\$ 27,152	\$ -	\$ 1,923	7%
PROF/TECH: DATA PROCESSING	500	500	-	-	500	100%
SUPPLIES: OFFICE	875	875	115	-	760	87%
OTH CHGS: IN-STATE TRAVEL	175	175	-	-	175	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	326	-	574	64%
Sub-Total: FINANCE COMMITTEE	\$ 31,525	\$ 31,525	\$ 27,593	\$ -	\$ 3,932	12%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 101,200	\$ -	\$ -	\$ 101,200	100%
Sub-Total: RESERVE FUND	\$ 103,000	\$ 101,200	\$ -	\$ -	\$ 101,200	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 73,403	\$ 73,403	\$ 72,000	\$ -	\$ 1,403	2%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	-	-	600	100%
PROF/TECH: CONSULTING	3,400	3,869	1,200	-	2,669	69%
PROF/TECH: BOOK BINDING	300	300	1,441	-	(1,141)	-380%
SUPPLIES: OFFICE	1,250	1,250	894	1,061	(705)	-56%
SUPPLIES: COMPUTER	-	-	-	-	-	0%
OTH CHGS: IN-STATE TRAVEL	300	300	633	-	(333)	-111%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	1,135	-	(135)	-14%
Sub-Total: TOWN ACCOUNTANT	\$ 80,253	\$ 80,722	\$ 77,303	\$ 1,061	\$ 2,358	3%
141 ASSESSORS						
SALARIES & WAGES	\$ 225,913	\$ 225,913	\$ 220,022	\$ -	\$ 5,891	3%
OTH PER SVC: TUITION REIMBURSE	3,000	3,000	1,355	-	1,645	55%
REP/MAINT: OFFICE EQUIP	500	500	1,017	-	(517)	-103%
PROF/TECH: DEEDS, BUREAU FEES	250	270	252	-	18	7%
PROF/TECH: CONVERSION SERVICES	2,200	2,200	2,160	-	40	2%
PROF/TECH: BOOK BINDING	500	500	-	-	500	100%
PROF/TECH: UPDATING MAPS	4,000	4,000	6,147	-	(2,147)	-54%
PROF/TECH: REVALUATION	80,000	91,084	57,484	33,600	-	0%
PROF/TECH: APPRAISALS	27,500	42,500	6,520	16,300	19,680	46%
SUPPLIES: OFFICE	2,500	2,500	2,499	-	1	0%
SUPPLIES: COMPUTERS	1,500	1,500	3,108	-	(1,608)	-107%
OTH CHGS: IN-STATE TRAVEL	3,000	3,000	2,072	-	928	31%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,000	2,020	6,581	-	(4,561)	-226%
Sub-Total: ASSESSORS	\$ 352,863	\$ 378,987	\$ 309,217	\$ 49,900	\$ 19,870	5%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 215,010	\$ 215,010	\$ 198,872	\$ -	\$ 16,138	8%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	-	500	100%
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	3,000	6,000	8,500	-	(2,500)	-42%
OTH PCH SVC: BANK CHARGES	100	100	-	-	100	100%
OTH PCH SVC: BANK BOND REGISTR	3,500	3,500	250	-	3,250	93%
SUPPLIES: OFFICE	4,000	4,000	2,643	-	1,357	34%
SUPPLIES: CHECKS	1,000	1,000	248	-	752	75%
SUPPLIES: BOOKS	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	600	600	154	-	446	74%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	331	-	669	67%
REPL EQUIP: COMPUTERS/PRINTERS	850	850	617	-	233	27%
Sub-Total: TOWN TREASURER	<u>\$ 230,260</u>	<u>\$ 233,260</u>	<u>\$ 211,615</u>	<u>\$ -</u>	<u>\$ 21,645</u>	<u>9%</u>
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 163,163	\$ 163,163	\$ 162,411	\$ -	\$ 752	0%
PROF/TECH: BOOK BINDING	900	900	885	-	15	2%
COMMUNICATION: PRINTING	8,000	8,000	6,899	-	1,101	14%
COMMUNICATION: ADVERTISING	700	700	507	-	193	28%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	3,000	1,360	-	1,640	55%
SUPPLIES: OFFICE	800	800	567	-	233	29%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	120	-	30	20%
REPL EQUIP: COMPUTERS/PRINTERS	600	600	325	-	275	46%
Sub-Total: TAX COLLECTOR	<u>\$ 177,313</u>	<u>\$ 177,313</u>	<u>\$ 173,074</u>	<u>\$ -</u>	<u>\$ 4,239</u>	<u>2%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 549,758	\$ 549,758	\$ 531,895	\$ -	\$ 17,863	3%
RENT/LEASE: PHOTOCOPIERS	9,000	9,000	6,890	-	2,110	23%
PROF/TECH: FINANCIAL AUDITS	32,500	32,500	31,500	-	1,000	3%
PROF/TECH: DATA PROCESSING	89,000	57,000	47,085	-	9,915	17%
PROF/TECH: NEGOTIATOR/CONSULT	13,000	15,000	12,116	-	2,884	19%
COMMUNICATION: POSTAGE	62,000	62,000	62,414	-	(414)	-1%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	2,000	2,000	1,554	-	446	22%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	1,632	-	68	4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,848	1,848	-	-	1,848	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	399	399	-	-	399	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 761,855</u>	<u>\$ 731,855</u>	<u>\$ 695,086</u>	<u>\$ -</u>	<u>\$ 36,769</u>	<u>5%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 108,500	\$ 108,500	\$ 107,424	\$ -	\$ 1,076	1%
COMMUNICATION: TELEPHONE	950	950	779	-	171	18%
SUPPLIES: OFFICE	500	1,400	1,989	-	(589)	-42%
SUPPLIES: BOOKS/LAW LIBRARY	300	300	18	-	282	94%
OTH CHGS: IN-STATE TRAVEL	1,250	1,250	848	-	402	32%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	1,227	-	(627)	-105%
REPL EQUIP: DATA PROCESSING	400	3,100	2,383	-	717	23%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 112,500</u>	<u>\$ 116,100</u>	<u>\$ 114,668</u>	<u>\$ -</u>	<u>\$ 1,432</u>	<u>1%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,720	\$ 4,720	\$ 4,720	\$ -	\$ -	0%
SUPPLIES: OFFICE	282	282	262	-	20	7%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,002</u>	<u>\$ 5,002</u>	<u>\$ 4,982</u>	<u>\$ -</u>	<u>\$ 20</u>	<u>0%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 15,000	\$ 15,000	\$ 4,878	\$ -	\$ 10,122	67%
Sub-Total: TAX TITLE FORECLOSURE	\$ 15,000	\$ 15,000	\$ 4,878	\$ -	\$ 10,122	67%
161 TOWN CLERK						
SALARIES & WAGES	\$ 190,959	\$ 186,959	\$ 186,697	\$ -	\$ 262	0%
REPAIR/MAINT: OFFICE EQUIPMENT	510	510	150	-	360	71%
PROF/TECH: BOOK BINDING	255	255	268	-	(13)	-5%
COMMUNICATION: PRINTING	816	816	923	-	(107)	-13%
COMMUNICATION: ADVERTISING	306	306	328	-	(22)	-7%
SUPPLIES: OFFICE	658	658	387	-	271	41%
SUPPLIES: DOG TAGS/LICENSES	510	510	596	-	(86)	-17%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,448	2,448	2,839	-	(391)	-16%
Sub-Total: TOWN CLERK	\$ 196,462	\$ 192,462	\$ 192,188	\$ -	\$ 274	0%
162 ELECTIONS						
SALARIES & WAGES	\$ 21,324	\$ 27,124	\$ 27,124	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	5,100	5,100	1,600	-	3,500	69%
PROF/TECH: DATA PROCESSING	17,748	17,748	13,091	-	4,657	26%
PROF/TECH: POLICE DETAIL	8,874	8,874	15,324	-	(6,450)	-73%
COMMUNICATION: PRINTING	857	857	370	-	487	57%
COMMUNICATION: VOTER NOTICE	1,505	1,505	-	-	1,505	100%
SUPPLIES: OFFICE	612	612	2,438	-	(1,826)	-298%
UNCLASSIFIED: MISCELLANEOUS	408	408	274	-	134	33%
Sub-Total: ELECTIONS	\$ 56,428	\$ 62,228	\$ 60,221	\$ -	\$ 2,007	3%
163 REGISTRATIONS						
SALARIES & WAGES	\$ 8,710	\$ 8,710	\$ 8,709	\$ -	\$ 1	0%
COMMUNICATION: PRINTING	1,530	1,530	1,251	-	279	18%
COMMUNICATION: POSTAGE	3,494	3,494	6,449	-	(2,955)	-85%
SUPPLIES: CENSUS MAILERS	2,856	2,856	180	-	2,676	94%
Sub-Total: REGISTRATIONS	\$ 16,590	\$ 16,590	\$ 16,589	\$ -	\$ 1	0%
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,775	\$ 3,775	\$ 3,775	\$ -	\$ -	0%
COMMUNICATION: PRINTING	245	245	169	-	76	31%
SUPPLIES: OFFICE	459	459	450	-	9	2%
SUPPLIES: FISH STOCKING PROGRM	1,000	1,000	1,005	-	(5)	-1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	406	-	(6)	-2%
UNCLASSIFIED: MISCELLANEOUS	357	357	335	-	22	6%
Sub-Total: CONSERVATION COMMISSION	\$ 6,236	\$ 6,236	\$ 6,140	\$ -	\$ 96	2%
174 TOWN PLANNER						
SALARIES & WAGES	\$ 81,383	\$ 81,383	\$ 81,383	\$ -	\$ -	0%
PROF/TECH: MGMT CONSULTING	5,000	5,000	-	-	5,000	100%
PROF/TECH: WEB BASED GIS	5,000	5,000	4,585	-	415	8%
PROF/TECH: DWNTWN REVITALIZATN	-	-	-	-	-	N/A
COMMUNICATION: PRINTING	400	400	-	-	400	100%
COMMUNICATION: ADVERTISING	500	500	-	-	500	100%
SUPPLIES: OFFICE	200	200	5,543	240	(5,583)	-2792%
SUPPLIES: BOOKS	-	-	-	-	-	N/A
OTH CHGS: IN-STATE TRAVEL	400	400	238	-	162	41%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	700	700	835	-	(135)	-19%
REPL EQUIP: DATA PROCESSING	200	200	187	-	13	7%
Sub-Total: TOWN PLANNER	\$ 93,783	\$ 93,783	\$ 92,771	\$ 240	\$ 772	1%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 15,757	\$ 15,776	\$ 15,776	\$ -	\$ -	0%
COMMUNICATION: PRINTING	200	181	-	-	181	100%
COMMUNICATION: ADVERTISING	900	900	309	-	591	66%
SUPPLIES: OFFICE	300	300	553	-	(253)	-84%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	-	-	300	100%
Sub-Total: PLANNING BOARD	<u>\$ 17,457</u>	<u>\$ 17,457</u>	<u>\$ 16,638</u>	<u>\$ -</u>	<u>\$ 819</u>	<u>5%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	<u>\$ 2,744</u>	<u>\$ 2,744</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,744</u>	<u>100%</u>
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,744</u>	<u>\$ 2,744</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,744</u>	<u>100%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,498	\$ 2,498	\$ 1,998	\$ -	\$ 500	20%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,698</u>	<u>\$ 2,698</u>	<u>\$ 1,998</u>	<u>\$ -</u>	<u>\$ 700</u>	<u>26%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 2,831	\$ 2,831	\$ 2,438	\$ -	\$ 393	14%
UNCLASSIFIED: MISCELLANEOUS	325	340	340	-	-	0%
Sub-Total: CAPTIAL PLANNING	<u>\$ 3,156</u>	<u>\$ 3,171</u>	<u>\$ 2,778</u>	<u>\$ -</u>	<u>\$ 393</u>	<u>12%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 230,284	\$ 230,284	\$ 228,614	\$ -	\$ 1,670	1%
ENERGY: ELECTRIC	196,900	187,250	158,688	-	28,562	15%
ENERGY: FUEL OIL	50,000	50,000	948	-	49,052	98%
ENERGY: GAS HEATING	70,000	70,000	60,290	-	9,710	14%
NON-ENERGY: WATER	11,900	11,900	8,887	-	3,013	25%
REPAIR/MAINT: BUILDING/GROUNDS	129,800	134,800	134,498	-	302	0%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	2,664	-	5,336	67%
OTH PROP: WEED CONTROL	5,000	5,000	5,000	-	-	0%
COMMUNICATION: TELEPHONE	16,500	16,500	13,290	-	3,210	19%
SUPPLIES: CUSTODIAL/CLEANING	15,000	15,000	14,710	-	290	2%
UNCLASSIFIED: MISCELLANEOUS	100	4,900	4,800	-	100	2%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 733,584</u>	<u>\$ 733,734</u>	<u>\$ 632,389</u>	<u>\$ -</u>	<u>\$ 101,345</u>	<u>14%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	<u>\$ 85,061</u>	<u>\$ 85,061</u>	<u>\$ 85,061</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
Sub-Total: OTHER INSURANCE	<u>\$ 85,061</u>	<u>\$ 85,061</u>	<u>\$ 85,061</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ -</u>	<u>\$ 3,247</u>	<u>\$ 3,253</u>	<u>50%</u>
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ -</u>	<u>\$ 3,247</u>	<u>\$ 3,253</u>	<u>50%</u>
TOTAL GENERAL GOVERNMENT	<u><u>\$ 3,320,245</u></u>	<u><u>\$ 3,333,253</u></u>	<u><u>\$ 2,956,935</u></u>	<u><u>\$ 60,948</u></u>	<u><u>\$ 315,370</u></u>	<u><u>9%</u></u>

TOWN OF MILFORD MASSACHUSETTS
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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,539,901	\$ 3,612,448	\$ 3,464,268	\$ -	\$ 148,180	4%
SALARIES & WAGES, DISPATCHERS	462,734	462,734	413,911	-	48,823	11%
SALARIES & WAGES, OVERTIME	239,255	244,174	394,217	-	(150,043)	-61%
SAL & WAGES: DISPATCHERS O/T	44,721	44,721	90,167	-	(45,446)	-102%
OTH PER SVC: TUITION REIMBURSE	7,500	7,500	-	-	7,500	100%
OTH PER SVC: UNIFORM ALLOWANCE	64,825	67,025	64,651	-	2,374	4%
OTH PER SVC: IN-SVC TRAINING	74,528	76,060	76,837	-	(777)	-1%
OTH PURCH SVC:DISPATCH TRAININ	15,491	15,491	25,826	-	(10,335)	-67%
ENERGY: ELECTRIC	7,000	7,000	5,524	-	1,476	21%
REPAIR/MAINT: VEHICLES	61,000	61,000	60,998	-	2	0%
REPAIR/MAINT: TRAFFIC LIGHTS	22,200	22,200	30,765	-	(8,565)	-39%
REPAIR/MAINT: OFFICE EQUIPMENT	60,000	60,000	59,940	-	60	0%
COMMUNICATION: TELEPHONE	31,000	31,000	30,956	-	44	0%
COMMUNICATION: POSTAGE	1,500	1,500	572	-	928	62%
COMMUNICATION: ADVERTISING	366	366	246	-	120	33%
SUPPLIES: OFFICE/PHOTO/FOOD	25,000	25,000	45,268	-	(20,268)	-81%
SUPPLIES: GASOLINE	99,852	99,852	99,433	-	419	0%
SUPPLIES: POLICE GEAR	2,500	2,500	1,347	-	1,153	46%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	137	-	863	86%
OTH CHGS: OUT-OF-STATE TRAVEL	1,500	1,500	-	-	1,500	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,200	12,200	6,467	-	5,733	47%
UNCLASSIFIED: AUXILIARY POLICE	6,000	6,000	185	-	5,815	97%
REPL EQUIP: VEHICLES	100,000	100,000	89,529	-	10,471	10%
REPL EQUIP: OFFICE/FURNITURE	5,385	5,385	4,790	-	595	11%
REPL EQUIP: DISPATCH EQUIPMENT	34,634	34,634	26,540	-	8,094	23%
Sub-Total: POLICE DEPARTMENT	<u>\$ 4,920,092</u>	<u>\$ 5,001,290</u>	<u>\$ 4,992,574</u>	<u>\$ -</u>	<u>\$ 8,716</u>	<u>0%</u>
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 2,776,029	\$ 2,832,422	\$ 2,773,211	\$ -	\$ 59,211	2%
SALARIES & WAGES, OVERTIME	371,850	382,950	436,279	-	(53,329)	-14%
OTH PER SVC: TUITION REIMBURSE	13,792	13,792	9,175	-	4,617	33%
OTH PER SVC: UNIFORM ALLOWANCE	56,250	56,250	64,251	-	(8,001)	-14%
OTH PER SVC: BOOK REIMBURSEMNT	3,183	3,183	1,152	-	2,031	64%
OTH PER SVC: VACCINES/TB TESTS	2,652	2,652	870	-	1,782	67%
REPAIR/MAINT: BUILDING/GROUNDS	10,031	10,031	10,031	-	-	0%
REPAIR/MAINT: EQUIPMENT	89,000	98,600	97,741	-	859	1%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,323	2,323	2,356	-	(33)	-1%
COMMUNICATION: TELEPHONE	13,068	13,068	11,610	-	1,458	11%
COMMUNICATION: PRINTNG/POSTAGE	395	395	273	-	122	31%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	8,913	-	(490)	-6%
SUPPLIES: GAS/DIESEL FUEL	38,000	38,000	30,345	-	7,655	20%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	9,076	-	1,722	16%
OTH CHGS: IN-STATE TRAVEL	100	100	10	-	90	90%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	6,446	-	(632)	-11%
OTH CHGS: INSURANCE	1,892	1,892	2,146	-	(254)	-13%
ADDT EQUIP: FIREFIGHTING	45,175	45,175	55,459	670	(10,954)	-24%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	4,521	-	(179)	-4%
REPL EQUIP: FIREFIGHTING	5,928	5,928	4,938	-	990	17%
Sub-Total: FIRE DEPARTMENT	<u>\$ 3,459,245</u>	<u>\$ 3,536,338</u>	<u>\$ 3,528,803</u>	<u>\$ 670</u>	<u>\$ 6,865</u>	<u>0%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	\$ 190,411	\$ 190,411	\$ 186,464	\$ -	\$ 3,947	2%
SCA SOFTWARE AGREEMENT	2,772	2,772	2,772	-	-	0%
PROF/TECH: DATA PROCESSING	864	864	1,853	-	(989)	-114%
COMMUNICATION: PRINTING	212	212	65	-	147	69%
SUPPLIES: OFFICE	1,506	1,506	2,065	-	(559)	-37%
OTH CHGS: IN-STATE TRAVEL	3,500	3,500	1,738	-	1,762	50%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	612	612	475	-	137	22%
UNCLASSIFIED: MISCELLANEOUS	305	305	790	-	(485)	-159%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 200,182</u>	<u>\$ 200,182</u>	<u>\$ 196,222</u>	<u>\$ -</u>	<u>\$ 3,960</u>	<u>2%</u>
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	\$ 8,056	\$ 8,056	\$ 8,054	\$ -	\$ 2	0%
UNCLASSIFIED: MISCELLANEOUS	450	450	-	-	450	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,506</u>	<u>\$ 8,506</u>	<u>\$ 8,054</u>	<u>\$ -</u>	<u>\$ 452</u>	<u>5%</u>
291 EMERGENCY MANAGEMENT						
SUPPLIES: OFFICE	\$ 3,296	\$ 3,296	\$ 3,231	\$ -	\$ 65	2%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,296</u>	<u>\$ 3,296</u>	<u>\$ 3,231</u>	<u>\$ -</u>	<u>\$ 65</u>	<u>2%</u>
292 ANIMAL CONTROL						
SALARIES & WAGES	\$ 70,356	\$ 70,356	\$ 69,393	\$ -	\$ 963	1%
ENERGY: ELECTRIC	1,900	1,900	1,275	-	625	33%
ENERGY: FUEL OIL	1,800	1,800	2,243	-	(443)	-25%
ENERGY: GAS HEATING	1,672	1,672	1,365	-	307	18%
REPAIR/MAINT: VEHICLES	500	500	432	-	68	14%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	700	700	910	-	(210)	-30%
COMMUNICATION: TELEPHONE	950	950	1,103	-	(153)	-16%
OTH PCH SVC: ANIMAL DISPOSAL	1,906	1,906	1,550	-	356	19%
SUPPLIES: OFFICE	200	200	-	-	200	100%
SUPPLIES: CUSTODIAL/CLEANING	200	200	92	-	108	54%
SUPPLIES: FOOD	400	400	-	-	400	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	29	-	321	92%
Sub-Total: ANIMAL CONTROL	<u>\$ 80,959</u>	<u>\$ 80,959</u>	<u>\$ 78,392</u>	<u>\$ -</u>	<u>\$ 2,567</u>	<u>3%</u>
296 HYDRANT SERVICE						
NON-ENERGY: WATER	\$ 570,000	\$ 570,000	\$ 529,249	\$ -	\$ 40,751	7%
Sub-Total: HYDRANT SERVICE	<u>\$ 570,000</u>	<u>\$ 570,000</u>	<u>\$ 529,249</u>	<u>\$ -</u>	<u>\$ 40,751</u>	<u>7%</u>
299 INSECT CONTROL						
SALARIES & WAGES	\$ 3,057	\$ 3,057	\$ -	\$ -	\$ 3,057	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,057</u>	<u>\$ 3,057</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,057</u>	<u>100%</u>
TOTAL PUBLIC SAFETY	<u>\$ 9,245,337</u>	<u>\$ 9,403,628</u>	<u>\$ 9,336,525</u>	<u>\$ 670</u>	<u>\$ 66,433</u>	<u>1%</u>
300 SCHOOL DEPARTMENT						
SALARIES & WAGES	\$ 30,384,798	\$ 30,771,022	\$ 30,427,350	\$ -	\$ 343,672	1%
GENERAL EXPENSES	7,959,589	7,928,860	7,949,037	277,385	(297,562)	-4%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 38,344,387</u>	<u>\$ 38,699,882</u>	<u>\$ 38,376,387</u>	<u>\$ 277,385</u>	<u>\$ 46,110</u>	<u>0.1%</u>
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	\$ 1,442,854	\$ 1,442,854	\$ 1,442,854	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,442,854</u>	<u>\$ 1,442,854</u>	<u>\$ 1,442,854</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
351 NORFOLK/TRI-VALLEY VOKE						
TUITION: VOCATIONAL	\$ 275,000	\$ 275,000	\$ 218,835	\$ -	\$ 56,165	20%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	6,536	-	3,464	35%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 225,371</u>	<u>\$ -</u>	<u>\$ 59,629</u>	<u>21%</u>
352 MEDICAID RECOVERY						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 25,000	\$ 11,333	\$ -	\$ 13,667	55%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 11,333</u>	<u>\$ -</u>	<u>\$ 13,667</u>	<u>55%</u>
TOTAL EDUCATION	<u>\$ 40,097,241</u>	<u>\$ 40,452,736</u>	<u>\$ 40,055,945</u>	<u>\$ 277,385</u>	<u>\$ 119,406</u>	<u>0%</u>

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 87,894	\$ 101,894	\$ 101,300	\$ -	\$ 594	1%
COMMUNICATION: PRINTING	250	250	281	-	(31)	-12%
SUPPLIES: OFFICE	1,014	1,014	759	-	255	25%
OTH CHG5: IN-STATE TRAVEL	1,600	1,600	1,405	-	195	12%
OTH CHG5: DUE5/SUB5SCRIPTN/MTG5	200	200	765	-	(565)	-283%
REPL EQUIP: DATA PROCESSING	200	200	-	-	200	100%
Sub-Total: TOWN ENGINEER	\$ 91,158	\$ 105,158	\$ 104,510	\$ -	\$ 648	1%
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 850,821	\$ 859,731	\$ 857,400	\$ -	\$ 2,331	0%
SALARIES & WAGES, OVERTIME	37,010	37,010	38,837	-	(1,827)	-5%
ENERGY: ELECTRIC	20,000	20,000	15,456	1	4,543	23%
ENERGY: FUEL OIL	18,580	9,670	11,196	-	(1,526)	-16%
NON-ENERGY: WATER	3,000	3,000	2,441	-	559	19%
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	10,000	12,504	-	(2,504)	-25%
COMMUNICATION: TELEPHONE	9,000	9,000	9,174	-	(174)	-2%
COMMUNICATION: POSTAGE	300	300	131	-	169	56%
COMMUNICATION: ADVERTISING	2,000	2,000	1,450	-	550	28%
SUPPLIES: OFFICE	2,378	2,378	2,936	499	(1,057)	-44%
OTH CHGS: IN-STATE TRAVEL	400	400	778	-	(378)	-95%
Sub-Total: HIGHWAY DEPARTMENT	\$ 953,489	\$ 953,489	\$ 952,303	\$ 500	\$ 686	0%
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 90,000	\$ 92,000	\$ 91,856	\$ -	\$ 144	0%
REPAIR/MAINT: CATCH BASIN CLNG	79,000	79,000	81,974	-	(2,974)	-4%
REPAIR/MAINT: MARK/PAVE STREET	40,000	40,000	31,424	-	8,576	21%
REPAIR/MAINT: GODFREY BROOK	12,360	12,360	14,162	-	(1,802)	-15%
REP/MAINT: MAJOR STREET PROJECT	500,000	500,000	499,999	-	1	0%
SUPPLIES: GASOLINE	55,000	53,000	33,564	-	19,436	37%
SUPPLIES: SIGNS-STREET/SQUARE	6,663	6,663	7,253	-	(590)	-9%
SUPPLIES: STREET MAINTENANCE	60,000	60,000	112,034	-	(52,034)	-87%
SUPPLIES: UNIFORM5/SHOES	12,000	12,000	12,490	-	(490)	-4%
CAP OUT: SIDEWALK CONSTRUCTION	40,000	40,000	7,847	-	32,153	80%
CAP OUT: DRAINAGE	12,000	12,000	12,011	-	(11)	0%
ADDT EQUIP: HIGHWAY EQUIP	30,000	30,000	30,000	-	-	0%
Sub-Total: HIGHWAY CONST. & MAIN	\$ 937,023	\$ 937,023	\$ 934,614	\$ -	\$ 2,409	0%
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 152,571	\$ -	\$ (62,571)	-70%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	86,433	-	(31,433)	-57%
OTH PROP: SNOW REMOVL CONTRCTS	150,000	150,000	261,827	-	(111,827)	-75%
SUPPLIES: GASOLINE	55,000	55,000	66,272	-	(11,272)	-20%
SUPPLIES: SAND & SALT	150,000	150,000	187,076	-	(37,076)	-25%
Sub-Total: SNOW & ICE REMOVAL	\$ 500,000	\$ 500,000	\$ 754,179	\$ -	\$ (254,179)	-51%
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 256,819	\$ 256,819	\$ 226,218	\$ -	\$ 30,601	12%
Sub-Total: STREET LIGHTING	\$ 256,819	\$ 256,819	\$ 226,218	\$ -	\$ 30,601	12%
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 47,201	\$ 47,201	\$ 42,647	\$ -	\$ 4,554	10%
ENERGY: ELECTRIC/GAS	2,500	2,500	-	-	2,500	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	1,800	1,800	-	-	1,800	100%
OTH PROP: SNOW REMOVL CONTRCTS	50	50	1,464	-	(1,414)	-2828%
PROF/TECH: DATA PROCESSING	2,500	2,500	-	-	2,500	100%
COMMUNICATION: PRINTING	1,400	1,400	793	-	607	43%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	577	-	423	42%
SUPPLIES: OFFICE	1,200	1,200	758	-	442	37%
SUPPLIES: UNIFORM5	50	50	-	-	50	100%
OTH CHG5: INSURANCE	400	400	438	-	(38)	-10%
UNCLASSIFIED: MISCELLANEOUS	200	200	64	-	136	68%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	\$ 59,551	\$ 59,551	\$ 46,741	\$ -	\$ 12,810	22%

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DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
431 WASTE COLLECTION						
SALARIES & WAGES	\$ 58,671	\$ 58,671	\$ 53,699	\$ -	\$ 4,972	8%
ENERGY: WATER / ELECTRIC	1,000	1,000	821	-	179	18%
OTH PROP: RUBBISH REMOVAL	1,622,828	1,622,828	1,628,995	-	(6,167)	0%
OTH PROP: METAL & APPLIANCES	15,000	15,000	5,250	-	9,750	65%
OTH PROP: CONSTRUCT/DEMOLITION	35,000	35,000	22,713	-	12,287	35%
OTH PROP: OTHER DISPOSALS	73,000	73,000	27,002	-	45,998	63%
COMMUNICATION: TELEPHONE	500	500	477	-	23	5%
Sub-Total: WASTE COLLECTION	<u>\$ 1,805,999</u>	<u>\$ 1,805,999</u>	<u>\$ 1,738,957</u>	<u>\$ -</u>	<u>\$ 67,042</u>	<u>4%</u>
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	\$ 82,046	\$ 82,046	\$ 80,392	\$ -	\$ 1,654	2%
OTH PCH SVC: INTERNMENTS	10,800	10,800	7,100	-	3,700	34%
SUPPLIES: GROUNDSKEEPING	10,000	10,057	13,169	-	(3,112)	-31%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 102,846</u>	<u>\$ 102,903</u>	<u>\$ 100,661</u>	<u>\$ -</u>	<u>\$ 2,242</u>	<u>2%</u>
49S TREE WARDEN						
SALARIES AND WAGES	\$ 6,365	\$ 6,365	\$ 6,162	\$ -	\$ 203	3%
REPAIR MAINT: STUMP REMOVAL	6,931	6,931	9,298	-	(2,367)	-34%
REPAIR MAINT: LIMB REMOVAL	47,986	47,986	44,521	-	3,465	7%
PROF/TECH: POLICE DETAILS	2,500	-	1,013	-	(1,013)	N/A
UNCLASSIFIED: MISCELLANEOUS	21,292	23,792	21,894	-	1,898	8%
Sub-Total: TREE WARDEN	<u>\$ 85,074</u>	<u>\$ 85,074</u>	<u>\$ 82,888</u>	<u>\$ -</u>	<u>\$ 2,186</u>	<u>3%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u><u>\$ 4,791,959</u></u>	<u><u>\$ 4,806,016</u></u>	<u><u>\$ 4,941,071</u></u>	<u><u>\$ 500</u></u>	<u><u>\$ (135,555)</u></u>	<u><u>-3%</u></u>
510 HEALTH DEPARTMENT						
SALARIES & WAGES	\$ 245,990	\$ 245,990	\$ 239,678	\$ -	\$ 6,312	3%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	775	-	(275)	-55%
PROF/TECH: CONSULTING	-	-	2,775	-	(2,775)	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	1,562	-	438	22%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	250	-	2,050	89%
SUPPLIES: OFFICE	4,000	4,270	4,370	-	(100)	-2%
SUPPLIES: BOOKS	150	150	144	-	6	4%
OTH CHGS: IN-STATE TRAVEL	4,750	4,750	3,826	-	924	19%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	850	-	(260)	-44%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 260,280</u>	<u>\$ 260,550</u>	<u>\$ 254,230</u>	<u>\$ -</u>	<u>\$ 6,320</u>	<u>2%</u>
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	\$ 67,090	\$ 67,090	\$ 66,090	\$ -	\$ 1,000	1%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 67,090</u>	<u>\$ 67,090</u>	<u>\$ 66,090</u>	<u>\$ -</u>	<u>\$ 1,000</u>	<u>1%</u>
524 DENTAL CLINIC						
SALARIES & WAGES	\$ 6,714	\$ 6,714	\$ 6,514	\$ -	\$ 200	3%
SUPPLIES: MEDICAL	200	200	199	-	1	1%
Sub-Total: DENTAL CLINIC	<u>\$ 6,914</u>	<u>\$ 6,914</u>	<u>\$ 6,713</u>	<u>\$ -</u>	<u>\$ 201</u>	<u>3%</u>
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	\$ 2,327	\$ 2,327	\$ 2,327	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	521	521	-	-	521	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,848</u>	<u>\$ 2,848</u>	<u>\$ 2,327</u>	<u>\$ -</u>	<u>\$ 521</u>	<u>18%</u>
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	\$ 47,000	\$ 47,000	\$ 48,217	\$ -	\$ (1,217)	-3%
COMMUNICATION: TELEPHONE	2,500	2,500	2,387	-	113	5%
SUPPLIES: OFFICE	2,200	2,200	2,878	-	(678)	-31%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	700	700	-	-	700	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
UNCLASSIFIED: ACTIVITY EXPENSE	4,548	4,548	3,566	-	982	22%
Sub-Total: COUNCIL ON AGING	<u>\$ 57,048</u>	<u>\$ 57,048</u>	<u>\$ 57,048</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
542 YOUTH SERVICES						
SALARIES & WAGES	\$ 49,798	\$ 49,798	\$ 49,785	\$ -	\$ 13	0%
Sub-Total: YOUTH SERVICES	<u>\$ 49,798</u>	<u>\$ 49,798</u>	<u>\$ 49,785</u>	<u>\$ -</u>	<u>\$ 13</u>	<u>0%</u>

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
543 VETERANS SERVICES						
SALARIES & WAGES	\$ 31,965	\$ 31,965	\$ 31,958	\$ -	\$ 7	0%
PROF/TECH: MEMORIAL ENGRAVINGS	500	514	14	-	500	97%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,000	2,081	2,746	-	(665)	-32%
OTH CHG5: DUES/SUBSCRIPTN/MTGS	400	400	90	-	310	78%
OTH CHG5: FLAGS	3,000	3,000	3,060	-	(60)	-2%
OTH CHG5: ORDINARY BENEFITS	140,046	215,046	195,091	-	19,955	9%
OTH CHG5: FUEL	36,600	36,600	49,550	-	(12,950)	-35%
OTH CHG5: DOCTOR	5,500	5,500	5,422	-	78	1%
OTH CHG5: MEDICATION	12,000	12,000	9,377	-	2,623	22%
OTH CHG5: HOSPITAL	1,000	1,000	100	-	900	90%
OTH CHG5: DENTAL	1,000	1,000	1,287	-	(287)	-29%
OTH CHG5: MISC BENEFITS	42,000	42,000	52,621	-	(10,621)	-25%
OTH CHG5: INVESTIGATIONS	1,100	1,100	560	-	540	49%
REPL EQUIP: OFFICE/FURNITURE	1,000	1,000	-	-	1,000	100%
Sub-Total: VETERANS SERVICES	\$ 278,211	\$ 353,306	\$ 351,876	\$ -	\$ 1,430	0%
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,110	\$ 1,110	\$ 1,110	\$ -	\$ -	0%
Sub-Total: COMMISSION ON DISABILITY	\$ 1,110	\$ 1,110	\$ 1,110	\$ -	\$ -	0%
TOTAL HUMAN SERVICES	\$ 723,299	\$ 798,664	\$ 789,179	\$ -	\$ 9,485	1%
610 LIBRARY						
SALARIES & WAGES	\$ 844,325	\$ 844,325	\$ 841,489	\$ -	\$ 2,836	0%
SALARIES & WAGES, OVERTIME	295	295	415	-	(120)	-41%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	382	-	18	5%
ENERGY: ELECTRIC	29,000	29,000	24,648	-	4,352	15%
ENERGY: GAS HEATING	15,500	15,500	10,873	-	4,627	30%
NON-ENERGY: WATER	1,500	1,500	1,203	-	297	20%
REPAIR/MAINT: BUILDING/GROUNDS	8,000	8,000	7,316	-	684	9%
REPAIR/MAINT: OFFICE EQUIPMENT	6,500	6,500	4,411	-	2,089	32%
RENT/LEASE: COMPUTER SERVICES	35,000	35,000	44,951	-	(9,951)	-28%
COMMUNICATION: TELEPHONE	2,000	2,000	2,148	-	(148)	-7%
COMMUNICATION: POSTAGE	750	750	191	-	559	75%
SUPPLIES: OFFICE	2,000	2,000	1,988	-	12	1%
SUPPLIES: PROCESSING	5,000	5,851	3,886	342	1,623	28%
SUPPLIES: COMPUTER	3,000	3,000	3,303	-	(303)	-10%
SUPPLIES: CUSTODIAL/CLEANING	4,200	4,200	4,250	-	(50)	-1%
SUPPLIES: BOOKS	68,500	68,500	70,200	-	(1,700)	-2%
SUPPLIES: AUDIO VISUAL/SFTWARE	16,000	16,000	16,830	-	(830)	-5%
SUPPLIES: PERIODICALS	9,000	9,000	8,934	-	66	1%
SUPPLIES: PROGRAM SUPPLIES	1,000	1,000	941	-	59	6%
OTH CHG5: IN-STATE TRAVEL	1,000	1,000	1,364	-	(364)	-36%
OTH CHG5: DUES/SUBSCRIPTN/MTGS	500	500	495	-	5	1%
ADDT EQUIP: OFFICE/FURNITURE	5,000	11,090	12,354	-	(1,264)	-11%
REPL EQUIP: DATA PROCESSING	1,000	1,000	763	-	237	24%
Sub-Total: LIBRARY	\$ 1,059,470	\$ 1,066,411	\$ 1,063,335	\$ 342	\$ 2,734	0%
650 PARKS						
SALARIES & WAGES	\$ 416,647	\$ 416,647	\$ 416,643	\$ -	\$ 4	0%
ENERGY: ELECTRIC	13,493	13,493	9,000	-	4,493	33%
NON-ENERGY: WATER	22,440	22,440	32,837	-	(10,397)	-46%
REPAIR/MAINT: ATHLETIC FIELD	4,073	4,073	4,115	-	(42)	-1%
REPAIR/MAINT: POOL	8,569	8,569	7,635	-	934	11%
REPAIR/MAINT: OFFICE EQUIPMENT	31,627	31,627	30,819	-	808	3%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,137	1,137	800	-	337	30%
OTH PROP: LANDFILL CAP MONITOR	25,658	25,658	22,835	-	2,823	11%
COMMUNICATION: TELEPHONE	1,114	1,114	1,284	-	(170)	-15%
SUPPLIES: GROUNDSKEEPING	25,641	25,641	22,063	-	3,578	14%
SUPPLIES: GASOLINE	16,830	16,830	17,763	-	(933)	-6%
SUPPLIES: OTHER	12,414	12,414	14,026	-	(1,612)	-13%
SUPPLIES: CHEMICALS	5,952	5,952	5,959	-	(7)	0%
UNCLASSIFIED: MISCELLANEOUS	10,898	10,898	10,914	-	(16)	0%
REPL EQUIP: PARK & REC	7,575	7,575	7,339	-	236	3%
Sub-Total: PARKS	\$ 604,068	\$ 604,068	\$ 604,032	\$ -	\$ 36	0%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,326	\$ 1,506	\$ 1,389	\$ -	\$ 117	8%
Sub-Total: HISTORICAL COMMISSION	\$ 1,326	\$ 1,506	\$ 1,389	\$ -	\$ 117	8%
TOTAL CULTURAL & RECREATION	\$ 1,664,864	\$ 1,671,985	\$ 1,668,756	\$ 342	\$ 2,887	0%
710 MATURING DEBT						
DBT PRN: A27 6/95 LANDFILL CAP	\$ 115,000	\$ 115,000	\$ 115,000	\$ -	\$ -	0%
DBT PRN:A28 6/93 POL STA RENOV	253,080	253,080	253,080	-	-	0%
DBT PRN:A41 S/97GODFREY/OBRIEN	66,500	66,500	66,500	-	-	0%
DBT PRN:A30 5/99GERIATRC RENOV	28,000	28,000	28,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	95,000	95,000	95,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	190,000	190,000	190,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A1 2/02 MHS ASBESTOS	55,000	55,000	55,000	-	-	0%
DBT PRN:A23 S/01 SENIOR CENTER	145,000	145,000	145,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	20,000	20,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	55,000	55,000	55,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN:A1 1/03 BRK(5 SCH) #1	345,000	345,000	345,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	80,000	80,000	80,000	-	-	0%
DBT PRN:A1'03 BRK 2%(5 SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(5 SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(5 SCH PRJ)	33,000	33,000	33,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	70,000	70,000	70,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	-	20,000	20,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	155,000	135,000	135,000	-	-	0%
sub-Total: MATURING DEBT	\$ 2,356,389	\$ 2,356,389	\$ 2,356,389	\$ -	\$ -	0%
751 INTEREST-LONG TERM						
DBT INT: A27 6/95 LANDFILL CAP	\$ 2,875	\$ 2,875	\$ 2,875	\$ -	\$ -	0%
DBT INT:A28 6/93 POL STA RENOV	22,650	22,650	22,650	-	-	0%
DBT INT:A41 5/97GODFREY/OBRIEN	26,534	26,534	26,534	-	-	0%
DBT INT:A30 S/99GERIATRC RENOV	10,888	10,888	10,888	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	33,059	33,059	33,059	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	74,408	74,408	74,408	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	25,081	25,081	25,081	-	-	0%
DBT INT:A1 2/02 MHS ASBESTOS	1,870	1,870	1,870	-	-	0%
DBT INT:A23 S/01 SENIOR CENTER	60,295	60,295	60,295	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	10,916	10,916	10,916	-	-	0%
DBT INT: A16 5/02 MHS ROOF	31,516	31,516	31,516	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	88,313	88,313	88,313	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	234,313	234,313	234,313	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	324,475	324,475	324,475	-	-	0%
DBT INT:A1'03 BRK 2% (5 SCH)#2	38,659	38,659	38,659	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	42,160	42,160	42,160	-	-	0%
DBT INT:A1 1/03 MHS(5 SCH PRJ)	63,140	63,140	63,140	-	-	0%
DBT INT:A1 1/03 WDL(5 SCH PRJ)	18,593	18,593	18,593	-	-	0%
DBT INT: MHS ROAD5/PARKING LOT	71,531	71,531	71,531	-	-	0%
DBT INT: STACY ROOF/WINDOWS	36,188	36,188	36,188	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	8,075	8,075	8,075	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	-	6,465	6,465	-	-	0%
DBT INT: A15:10/10 - ATHLETIC	59,145	52,680	52,680	-	-	0%
Sub-Total: INTEREST-LONG TERM	\$ 1,284,684	\$ 1,284,684	\$ 1,284,684	\$ -	\$ -	0%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000	100%
S/T INT: ABATEMENT INTEREST	14,000	14,000	42,623	-	(28,623)	-204%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	-	6,000	100%
Sub-Total: INTEREST-SHORT TERM	\$ 60,000	\$ 60,000	\$ 42,623	\$ -	\$ 17,377	29%
TOTAL DEBT SERVICES	\$ 3,701,073	\$ 3,701,073	\$ 3,683,696	\$ -	\$ 17,377	0%

TOWN OF MILFORD MASSACHUSETTS
EXPENDITURE BY DEPARTMENT
June 30, 2013

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 3,420,198	\$ 3,464,198	\$ 3,464,198	\$ -	\$ -	0%
FRINGE: NON-CONTRIB PENSIONS	70,500	70,500	68,393	-	2,107	3%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 3,490,698</u>	<u>\$ 3,534,698</u>	<u>\$ 3,532,591</u>	<u>\$ -</u>	<u>\$ 2,107</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	\$ 217,000	\$ 217,000	\$ 217,000	\$ -	\$ -	0%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 217,000</u>	<u>\$ 217,000</u>	<u>\$ 217,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 11,835	\$ -	\$ 23,165	66%
FRINGE: UNEMPLOYMNT INS-SCHOOL	265,000	250,085	60,038	-	190,047	76%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 300,000</u>	<u>\$ 285,085</u>	<u>\$ 71,873</u>	<u>\$ -</u>	<u>\$ 213,212</u>	<u>75%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 8,660,000	\$ 8,660,000	\$ 7,929,566	\$ -	\$ 730,434	8%
OPEB APPROPRIATION	300,000	300,000	300,000	-	-	0%
FRINGE: MEDICARE	638,000	638,000	593,585	-	44,415	7%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 9,598,000</u>	<u>\$ 9,598,000</u>	<u>\$ 8,823,151</u>	<u>\$ -</u>	<u>\$ 774,849</u>	<u>8%</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 13,605,698</u>	<u>\$ 13,634,783</u>	<u>\$ 12,644,615</u>	<u>\$ -</u>	<u>\$ 990,168</u>	<u>7%</u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 3,320,245	\$ 3,333,253	\$ 2,956,935	\$ 60,948	\$ 315,370	9%
PUBLIC SAFETY	9,245,337	9,403,628	9,336,525	670	66,433	1%
EDUCATION	40,097,241	40,452,736	40,055,945	277,385	119,406	0%
PUBLIC WORKS & FACILITIES	4,791,959	4,806,016	4,941,071	500	(135,555)	-3%
TOTAL HUMAN SERVICES	723,299	798,664	789,179	-	9,485	1%
CULTURAL & RECREATION	1,664,864	1,671,985	1,668,756	342	2,887	0%
DEBT SERVICES	3,701,073	3,701,073	3,683,696	-	17,377	0%
EMPLOYEE BENEFITS	<u>13,605,698</u>	<u>13,634,783</u>	<u>12,644,615</u>	<u>-</u>	<u>990,168</u>	<u>7%</u>
SUB TOTAL	<u>\$ 77,149,716</u>	<u>\$ 77,802,138</u>	<u>\$ 76,076,722</u>	<u>\$ 339,845</u>	<u>\$ 1,385,571</u>	<u>2%</u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			(85,061)			
Public Works & Facilities - Department 425			(400)			
GRAND TOTAL	<u>\$ 77,149,716</u>	<u>\$ 77,802,138</u>	<u>\$ 75,991,261</u>	<u>\$ 339,845</u>	<u>\$ 1,385,571</u>	<u>2%</u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2013

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
122 SELECTMEN				
A7:GDFRY BRK CHAIN FENCE 10/09	\$ 2,500	\$ -	\$ 2,500	100%
A10: TN HALL EXT PAINT 10/09-10/10	175,132	175,132	-	0%
A22: TN Hall Paint & Stairs 10/11	34,500	34,500	-	0%
A43: CUERONI-RAZE BLDGS 06/06	1,612	-	1,612	100%
A20: Repr Mem Hall Hndcp Ramp 10/10	3,200	-	3,200	100%
A30/30/24/22/9:GodfryBrk10/07-10/10	602,209	82,265	519,944	86%
A45:RT 16 TRAFFIC IMPROV 10/04	13,345	-	13,345	100%
A27:ALT RTE STDY-CONSULT 10/05	10,500	-	10,500	100%
A(5)31,18:UprChasCleanUp5/07Tru5/11	61,743	57,312	4,431	7%
A20,30 CDO GRANT APPLICATION 5/09-6/10	38,850	-	38,850	100%
A26: Rt 16 Traffic Improv 05/11	28,567	-	28,567	100%
A:21 PLAN/RENOV ATHL FLD 10/06	1,188	-	1,188	100%
A27: Consulting - CDBG	25,000	1,674	23,326	93%
A1: JULY 4'10 FIREWORKS 10/09-10/10	21,500	18,000	3,500	16%
A1: JULY 413 FIREWORKS 10/12	18,000	-	18,000	100%
A23:TRAFFIC AUDIO SIGNALS 5/08	235	-	235	100%
A7: Concession Stand 10/11	150,000	-	150,000	100%
A15: Ramp Draper Park 10/11	26,000	15,199	10,801	42%
A27: Acquir Land Parcels 5/12	6,500	200	6,300	97%
A17: Replace Windows TH 10/12	480,000	250	479,750	100%
A22: Animal Control Van 10/12	25,000	24,112	888	4%
A:27 Replace Fence/Senior Center 10/12	3,400	3,225	175	5%
A24: Replace Roof/Police Dept 10/12	385,000	23,244	361,756	94%
A25: Town Hall Roof 5/13	184,383	-	184,383	100%
Sub- Total: SELECTMEN	<u>\$ 2,298,364</u>	<u>\$ 435,113</u>	<u>\$ 1,863,251</u>	<u>81%</u>
151 LEGAL DEPARTMENT				
A35: DEFEND LAND TAKINGS 6/90	\$ 2,080	\$ -	\$ 2,080	100%
A12/18/2:CNSLT DPU/WATR DISPUT10/09-10/10	73,366	69,100	4,266	6%
A31: Sumner St. Remediation	70,000	-	70,000	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 145,446</u>	<u>\$ 69,100</u>	<u>\$ 76,346</u>	<u>52%</u>
TOTAL GENERAL GOVERNMENT	<u><u>\$ 2,443,810</u></u>	<u><u>\$ 504,213</u></u>	<u><u>\$ 1,939,597</u></u>	<u><u>79%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2013

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<u>210 POLICE DEPARTMENT</u>				
A40: Honor Guard Uniforms 5/13	\$ 5,000	\$ 5,000	\$ -	0%
Sub-Total: POLICE DEPARTMENT	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ -</u>	<u>0%</u>
<u>220 FIRE DEPARTMENT</u>				
A12: Fuel Pumps/Birch St 10/11	\$ 75,000	\$ 2,936	\$ 72,064	96%
A16: Purchase Fire Engine 10/12	450,000	-	450,000	100%
Sub-Total: FIRE DEPARTMENT	<u>\$ 525,000</u>	<u>\$ 2,936</u>	<u>\$ 522,064</u>	<u>99%</u>
TOTAL PUBLIC SAFETY	<u><u>\$ 530,000</u></u>	<u><u>\$ 7,936</u></u>	<u><u>\$ 522,064</u></u>	<u><u>99%</u></u>
<u>421 HIGHWAY DEPARTMENT</u>				
A11/26/30:StrmWtrCmply10/08-5/12	\$ 28,325	\$ 12,586	\$ 15,739	56%
A17: Charles River Project, Phase 2 10/10	2,038	-	2,038	100%
A25: HWY Dept Roof Repair 10/11	1,107	1,106	1	0%
A28: HWY Project 05/12	500,000	448,733	51,267	10%
A11: Front End Loader 10/12	190,000	190,000	-	0%
A28: Purchase Sidewalk Tractor 10/12	171,000	170,894	106	0%
A41: Replace HWY Truck 5/13	87,000	-	87,000	100%
Sub-Total: HIGHWAY DEPARTMENT	<u>\$ 979,470</u>	<u>\$ 823,319</u>	<u>\$ 156,151</u>	<u>16%</u>
<u>431 WASTE COLLECTION</u>				
A8: UPGRADE XFER STA 10/04	\$ 14,177	\$ -	\$ 14,177	100%
A13: REP/IMP XFR STATION 2/06	7,750	3,000	4,750	61%
Sub-Total: WASTE COLLECTION	<u>\$ 21,927</u>	<u>\$ 3,000</u>	<u>\$ 18,927</u>	<u>86%</u>
<u>491 CEMETERY DEPARTMENT</u>				
A36: Ver Grov; Purchase Lots 5/11	\$ 10,500	\$ -	\$ 10,500	100%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 10,500</u>	<u>\$ -</u>	<u>\$ 10,500</u>	<u>100%</u>
TOTAL PUBLIC WORKS & FACILITIES	<u><u>\$ 1,011,897</u></u>	<u><u>\$ 826,319</u></u>	<u><u>\$ 185,578</u></u>	<u><u>18%</u></u>
<u>510 HEALTH DEPARTMENT</u>				
A23: Purchase New Truck 10/12	\$ 25,000	\$ -	\$ 25,000	100%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>100%</u>
TOTAL HUMAN SERVICES	<u><u>\$ 25,000</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 25,000</u></u>	<u><u>100%</u></u>

TOWN OF MILFORD MASSACHUSETTS
REPORT OF GENERAL FUND ARTICLES
June 30, 2013

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
610 LIBRARY				
A23,20,21: LEASE COMPUTERS-3YRS 10/09-5/12	\$ 511	\$ 412	\$ 99	19%
A3: HVAC System - 10/11	14,610	12,285	2,325	16%
A36: Furniture & Fixtures 10/12	39,000	3,954	35,046	90%
Sub-Total: LIBRARY	<u>\$ 54,121</u>	<u>\$ 16,651</u>	<u>\$ 37,470</u>	<u>69%</u>
650 PARKS				
A35: Fino Field Well 05/11	\$ 35,000	\$ -	\$ 35,000	100%
A32: REPL FENCE-MHS SFTBAL 6/04	2,022	-	2,022	100%
A24: Muni Pool Repair	119,500	25,452	94,048	79%
A6: Tractor Mower 10/12	25,000	18,480	6,520	26%
A26 Maintenance - Upper Charles Trail 10/12	20,000	4,525	15,475	77%
A29: TH Park Basketball Court 10/12	9,500	-	9,500	100%
A30: Plains Park - Environmental Issues 10/12	125,000	10,800	114,200	91%
A15: Purchase New Truck 10/12	35,000	34,747	253	1%
Sub-Total: PARKS	<u>\$ 371,022</u>	<u>\$ 94,004</u>	<u>\$ 277,018</u>	<u>75%</u>
691 HISTORICAL COMMISSION				
A19 Gen. Draper's Statue 5/12	\$ 2,000	\$ 1,288	\$ 712	36%
Sub-Total: HISTORICAL COMMISSION	<u>\$ 2,000</u>	<u>\$ 1,288</u>	<u>\$ 712</u>	<u>36%</u>
TOTAL CULTURAL & RECREATION	<u><u>\$ 427,143</u></u>	<u><u>\$ 111,943</u></u>	<u><u>\$ 315,200</u></u>	<u><u>74%</u></u>
914 EMPLOYEE HEALTH INSURANCE				
A12: EE Mitigation/Health Insurance 10/12	\$ 100,000	\$ 23,105	\$ 76,895	77%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 100,000</u>	<u>\$ 23,105</u>	<u>\$ 76,895</u>	<u>77%</u>
TOTAL EMPLOYEE BENEFITS	<u><u>\$ 100,000</u></u>	<u><u>\$ 23,105</u></u>	<u><u>\$ 76,895</u></u>	<u><u>77%</u></u>
TOTAL GENERAL FUND ARTICLES	<u><u>\$ 4,537,850</u></u>	<u><u>\$ 1,473,516</u></u>	<u><u>\$ 3,064,334</u></u>	<u><u>68%</u></u>
300 SCHOOL DEPT				
A19,21,13: Student Act Fund Vending 6/10-5/12	\$ 30,298	\$ 19,301	\$ 10,997	36%
A7: Walnut St Parking Lot 10/10	5,130	-	5,130	100%
Sub-Total: School Dept	<u>\$ 35,428</u>	<u>\$ 19,301</u>	<u>\$ 16,127</u>	<u>46%</u>
TOTAL ARTICLES	<u><u>\$ 4,573,278</u></u>	<u><u>\$ 1,492,817</u></u>	<u><u>\$ 3,080,461</u></u>	<u><u>67%</u></u>
TOTAL ARTICLES CLOSED AT 5/20/2013 ANNUAL TOWN MEETING			<u>\$ 69,737.00</u>	
TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2014			\$ 3,010,724	

TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2013

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2013	EXPENDED AS OF June 30, 2013	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ -	\$ -	\$ -
Special Education Ch 71B, S10-12, D2	\$ 16,950	\$ 14,889	\$ 2,061
School Choice Assessment	\$ 774,493	\$ 834,230	\$ (59,737)
Mosquito Control / B3	\$ 43,991	\$ 43,991	\$ -
Air Pollution / B4	\$ 7,586	\$ 7,586	\$ -
Metro Area Planning Council / B5	\$ 8,821	\$ 8,821	\$ -
RMV Non-renewal Surcharge / B7	\$ 37,240	\$ 35,520	\$ 1,720
Charter School Sending Tuition	\$ 29,492	\$ 42,432	\$ (12,940)
Motor Vehicle Excise	\$ -	\$ -	\$ -
Total Assessments	\$ 918,573	\$ 987,469	\$ (68,896)

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2013	EXPENDED (Excl. Encumb.) AS OF June 30, 2013	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 75,768,745	\$ 73,778,952	\$ 1,989,793
General Fund Articles (Sched A-5)	\$ 3,136,008	\$ 1,465,962	\$ 1,670,046
General Fund Assessments (Sched A-6)	\$ 918,573	\$ 987,469	\$ (68,896)
Total G/F Expenditures (Excl. Transfers)	\$ 79,823,326	\$ 76,232,383	\$ 3,590,943
General Fund Transfers Out (Sched A-2)	\$ 673,794	\$ 673,794	\$ -
Total General Fund Expenditures	\$ 80,497,120	\$ 76,906,177	\$ 3,590,943

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2013
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 50,872	\$ (75,732)	\$ 3,667,073	\$ 171,901	\$ 6,608,561	\$ 63,932	\$ 10,486,607
Due from the Commonwealth	-	227,057	-	-	-	248,000	475,057
Due from Vendors	-	-	101,401	-	-	-	101,401
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
Total Assets	\$ 50,872	\$ 151,325	\$ 3,768,474	\$ 171,901	\$ 6,608,561	\$ 311,932	\$ 11,063,065
LIABILITIES							
Accounts Payable	\$ 37,715	-	\$ 56,193	\$ -	\$ 299	\$ -	\$ 94,207
Deferred Revenue	-	227,057	101,401	-	-	248,000	576,458
Notes Payable	-	-	-	-	-	-	-
Total Liabilities	\$ 37,715	\$ 227,057	\$ 157,594	\$ -	\$ 299	\$ 248,000	\$ 670,665
FUND BALANCES							
Unreserved Fund Balance	\$ 13,157	\$ (75,732)	\$ 3,610,880	\$ 171,901	\$ 6,608,262	\$ 63,932	\$ 10,392,400
Total Fund Balances	\$ 13,157	\$ (75,732)	\$ 3,610,880	\$ 171,901	\$ 6,608,262	\$ 63,932	\$ 10,392,400
Total Liabilities & Fund Equity	\$ 50,872	\$ 151,325	\$ 3,768,474	\$ 171,901	\$ 6,608,561	\$ 311,932	\$ 11,063,065

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS
JUNE 30, 2013

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 812,338	\$ -	\$ 2,805,433	\$ -	\$ -	\$ -	\$ 3,617,771
Federal Receipts	-	-	-	1,971,238	-	326,147	2,297,385
State Receipts	664,900	718,441	1,758,051	537,229	-	-	3,678,621
Earnings on Investment	529	-	-	48	-	15	592
Gifts-Donations	-	-	-	-	6,248,131	-	6,248,131
Total Revenues	\$ 1,477,767	\$ 718,441	\$ 4,563,484	\$ 2,508,515	\$ 6,248,131	\$ 326,162	\$ 15,842,500
EXPENDITURES							
General Government	\$ -	\$ -	\$ 7,852	\$ 11,504	\$ 7,377	\$ 301,587	\$ 328,320
Public Safety	-	745,394	1,006,410	362,170	17,194	-	2,131,168
Education	1,491,977	-	2,670,527	1,848,757	34,239	-	6,045,500
Public Works	-	-	-	600	-	-	600
Human Services	-	-	8,182	39,972	2,076	-	50,230
Cultural & Recreation	-	-	1,044,786	32,013	7,947	-	1,084,746
Other (Retire Pay/Commonwealth Ret)	-	-	134,464	-	-	-	134,464
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	\$ 1,491,977	\$ 745,394	\$ 4,872,221	\$ 2,295,016	\$ 68,833	\$ 301,587	\$ 9,775,028
Rev Over/(Under) Expenditures	\$ (14,210)	\$ (26,953)	\$ (308,737)	\$ 213,499	\$ 6,179,298	\$ 24,575	\$ 6,067,472
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes	-	-	-	-	-	-	-
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (14,210)	\$ (26,953)	\$ (308,737)	\$ 213,499	\$ 6,179,298	\$ 24,575	\$ 6,067,472
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance July 1, 2012	27,367	(48,779)	3,919,617	(41,598)	428,964	39,357	4,324,928
Fund Balance June 30, 2013	\$ 13,157	\$ (75,732)	\$ 3,610,880	\$ 171,901	\$ 6,608,262	\$ 63,932	\$ 10,392,400

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2013
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2012	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE
	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	
\$ 27,367	\$ 664,900	\$ 812,338	\$ 529	\$ 664,453	\$ 827,524	\$ 13,157

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2013
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/2012	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (48,779)	\$ -	\$ 718,441	\$ -	\$ 745,394	\$ (75,732)

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2013
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2012	RECEIPTS	EXPENDITURES		BALANCE 6/30/2013
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 29,000	\$ 6,588	\$ -	\$ 5,722	\$ 29,866
Police Department Off Duty Payroll	2420	\$ (118,830)	\$ 1,003,816	\$ 953,036	\$ 40	\$ (68,090)
Fire Department Off Duty Payroll	2421	\$ 23,576	\$ 53,607	\$ 53,334	\$ -	\$ 23,849
School Dept. Kindergarten Tuition	2470	\$ 5	\$ 153	\$ -	\$ 158	\$ -
School Dept. Shining Star	2471	\$ 115,569	\$ 163,373	\$ 134,068	\$ 30,074	\$ 114,800
School Dept. School Property Use	2472	\$ 52,959	\$ 15,941	\$ 4,363	\$ 5,075	\$ 59,462
School Dept. Lost Book Account	2473	\$ 5,393	\$ 988	\$ -	\$ -	\$ 6,381
School Department Athletic Events	2474	\$ 70,396	\$ 149,766	\$ 8,200	\$ 129,014	\$ 82,948
Community Use Revolving	2475	\$ 371,851	\$ 1,007,555	\$ 634,656	\$ 288,065	\$ 456,685
School Dept. Gifted/Talented	2476	\$ 133	\$ -	\$ -	\$ 133	\$ -
Sch. Dept. Summer School Tuition	2477	\$ 52,257	\$ 27,122	\$ 7,775	\$ 4,170	\$ 67,434
School Theater Events	2478	\$ 21,285	\$ 19,842	\$ 1,400	\$ 14,286	\$ 25,441
Property Use Revolving	2479	\$ 2,575	\$ 11,750	\$ -	\$ -	\$ 14,325
Non- Resident Tuition	2480	\$ -	\$ 38,908	\$ 6,708	\$ -	\$ 32,200
School Dept. School Choice	2484	\$ 1,629,185	\$ 502,122	\$ 300,986	\$ 389,448	\$ 1,440,873
School Dept. Guidance	2485	\$ 40,316	\$ 40,050	\$ 1,481	\$ 41,891	\$ 36,994
School East Side Café -MSE	2486	\$ 656	\$ 534	\$ -	\$ 651	\$ 539
School Bistro (SPED) Revolving	2487	\$ 9,539	\$ 5,885	\$ -	\$ 3,210	\$ 12,214
School E-Rate Revolving	2488	\$ -	\$ 1,791	\$ -	\$ 1,791	\$ -
School Circuit Breaker	2489	\$ 1,490,928	\$ 1,255,929	\$ -	\$ 1,585,645	\$ 1,161,212
Retirement Office Payroll	2490	\$ 43,654	\$ 100,000	\$ 132,262	\$ 2,202	\$ 9,190
Parks & Recreation Revolving	2461	\$ 8,854	\$ 9,638	\$ 909	\$ 10,156	\$ 7,427
Council on Aging Revolving	*2451	\$ 12,396	\$ 10,396	\$ 1,203	\$ 5,389	\$ 16,200
Commission on Disability	*2455	\$ 1,422	\$ 5,000	\$ -	\$ 1,040	\$ 5,382
Library Lost Book/Replacement	*2460	\$ 5,448	\$ 2,044	\$ -	\$ 833	\$ 6,659
Youth Commission Revolving	*2462	\$ 46,738	\$ 121,206	\$ 64,136	\$ 40,309	\$ 63,499
Parks: N. Purchase Cemetery	*2463	\$ (94)	\$ 1,150	\$ -	\$ 550	\$ 506
ZBA Revolving Account	*2464	\$ 4,406	\$ 8,330	\$ 2,085	\$ 5,767	\$ 4,884
Totals		\$ 3,919,617	\$ 4,563,484	\$ 2,306,602	\$ 2,565,619	\$ 3,610,880

* CH. 44 S. 53E 1/2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE

JUNE 30, 2013

STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d

Page 1

	BALANCE 7/1/2012	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
SELECTMEN									
Arts Lottery Council	\$ 5,513	\$ -	\$ 7,040	\$ 48	\$ -	\$ 6,683	\$ -	\$ -	\$ 5,918
Sub-total	\$ 5,513	\$ -	\$ 7,040	\$ 48	\$ -	\$ 6,683	\$ -	\$ -	\$ 5,918
TOWN CLERK									
Elections - State Grant	\$ 1,593	\$ -	\$ 4,236	\$ -	\$ 4,752	\$ 69	\$ -	\$ -	\$ 1,008
POLICE DEPARTMENT									
Police Jail Diversion	\$ (17,637)	\$ 131,257	\$ -	\$ -	\$ -	\$ 121,874	\$ -	\$ -	\$ (8,254)
Bullet Proof Vest F	\$ -	\$ 2,833	\$ -	\$ -	\$ -	\$ 2,435	\$ -	\$ -	\$ 398
GHSB Traffic Enforcement	\$ (1,141)	\$ -	\$ 1,000	\$ -	\$ 1,336	\$ -	\$ -	\$ -	\$ (1,477)
Law Enforcement/Forfts	\$ 75,650	\$ -	\$ 1,595	\$ -	\$ -	\$ 8,037	\$ -	\$ -	\$ 69,208
Violence Agnst Women St.	\$ (3,195)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,195)	\$ -	\$ -
GHSB Bike Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ -	\$ (158)
SETB Tng Grant	\$ (16,188)	\$ -	\$ 15,184	\$ -	\$ -	\$ 16,340	\$ -	\$ -	\$ (17,344)
Jail Diversion	\$ (14,443)	\$ -	\$ 19,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,726
Underage Alcohol	\$ 1,119	\$ 4,897	\$ -	\$ -	\$ 5,707	\$ -	\$ -	\$ -	\$ 309
SETB Equipment	\$ (18,574)	\$ -	\$ 45,158	\$ -	\$ -	\$ 94,956	\$ -	\$ -	\$ (68,372)
Juvenile Advocacy GRP	\$ 13,629	\$ -	\$ 96,294	\$ -	\$ -	\$ 96,294	\$ -	\$ -	\$ 13,629
Subtotal	\$ 19,220	\$ 138,987	\$ 178,400	\$ -	\$ 7,043	\$ 340,094	\$ (3,195)	\$ -	\$ (7,335)
FIRE DEPARTMENT									
Fire S.A.F.E. Grant	\$ 4,330	\$ -	\$ 5,225	\$ -	\$ 5,017	\$ 192	\$ -	\$ -	\$ 4,346
MDPH-MASS Decon Unit	\$ 5,997	\$ -	\$ 2,000	\$ -	\$ -	\$ 5,539	\$ -	\$ -	\$ 2,458
Fire-EMPG	\$ (6,000)	\$ -	\$ 6,000	\$ -	\$ -	\$ 7,480	\$ -	\$ -	\$ (7,480)
Subtotal	\$ 4,327	\$ -	\$ 13,225	\$ -	\$ 5,017	\$ 13,211	\$ -	\$ -	\$ (676)
HEALTH DEPARTMENT									
CDC-PHER (H1N1) Fed	\$ 19,096	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,561	\$ -	\$ -	\$ 19,035
State Tobacco Grant	\$ 4,240	\$ -	\$ -	\$ -	\$ -	\$ 343	\$ -	\$ -	\$ 3,897
Health Reg. Emrgny Prep	\$ 8,783	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ 7,583
Subtotal	\$ 32,119	\$ 2,500	\$ -	\$ -	\$ -	\$ 4,104	\$ -	\$ -	\$ 30,515
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 9,267	\$ -	\$ 26,601	\$ -	\$ 19,424	\$ 16,444	\$ -	\$ -	\$ -
Subtotal	\$ 9,267	\$ -	\$ 26,601	\$ -	\$ 19,424	\$ 16,444	\$ -	\$ -	\$ -
LIBRARY									
LIB/MEG State Grants	\$ 54,303	\$ -	\$ 29,571	\$ -	\$ -	\$ 32,013	\$ -	\$ -	\$ 51,861
Conversation Circles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 54,303	\$ -	\$ 29,571	\$ -	\$ -	\$ 32,013	\$ -	\$ -	\$ 51,861
OTHER DEPARTMENTS									
FEMA-Tropical Storm Irene	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -
(Page 1) Subtotal	\$ 126,942	\$ 141,487	\$ 259,073	\$ 48	\$ 36,236	\$ 413,218	\$ (3,195)	\$ -	\$ 81,291

STATEMENT OF CHANGES IN FUND BALANCE

June 30, 2013

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2012	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO		BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE		NEW YR	GRANT	
FEDERAL										
10 SPED Entitlement	(3840) \$ 5,353	\$ -	\$ -	\$ -	-	\$ 5,353	\$ -	\$ -	-	-
10 SPED Stimulus ARRA	(3863) \$ 10,204	\$ -	\$ -	\$ -	-	10,204	\$ -	\$ -	-	-
10 Close Early Lit Gap	(3869) \$ (1)	\$ -	\$ -	\$ -	-	-	(1)	\$ -	-	-
11 SPED - Entitlement	(38694) \$ 7	\$ -	\$ -	\$ -	-	7	\$ -	\$ -	-	-
11 Title II Teach Qual	(38696) \$ 317	\$ -	\$ -	\$ -	-	317	\$ -	\$ -	-	-
11 Title III ELAVLEP	(38699) \$ 4,308	\$ (4,308)	\$ -	\$ -	-	-	\$ -	\$ -	-	-
11 Perkins Grant	(38703) \$ 1,637	\$ (1,637)	\$ -	\$ -	-	-	\$ -	\$ -	-	-
11 SPED Stimulus ARRA	(38704) \$ 2,482	\$ -	\$ -	\$ -	-	2,482	\$ -	\$ -	-	-
11 Close Early Lit Gap	(38706) \$ 300	\$ -	\$ -	\$ -	-	300	\$ -	\$ -	-	-
11 Close Early Lit Gap	(38714) \$ 3,944	\$ -	\$ -	\$ -	-	3,944	\$ -	\$ -	-	-
11 Title I Carryover	(38716) \$ 673	\$ -	\$ -	\$ -	-	673	\$ -	\$ -	-	-
12 MMSI	(38724) \$ (315)	\$ -	\$ -	\$ -	-	-	(315)	\$ -	-	-
12 Fam Ntwrk FEDRATN	(38726) \$ 2,243	\$ (2,243)	\$ -	\$ -	-	-	\$ -	\$ -	-	-
12 SPED Entitlement	(38728) \$ (113,109)	\$ 130,561	\$ -	\$ -	-	17,452	\$ -	\$ -	-	-
12 Title IIA	(38729) \$ (10,616)	\$ 15,449	\$ -	\$ -	2,180	2,653	\$ -	\$ -	-	-
12 Title 1-12	(38730) \$ (44,510)	\$ 46,844	\$ -	\$ -	-	2,334	\$ -	\$ -	-	-
12 SPED Early Education	(38731) \$ (20,012)	\$ 22,486	\$ -	\$ -	2,025	449	\$ -	\$ -	-	-
12 Title III	(38732) \$ 450	\$ (5)	\$ -	\$ -	-	445	\$ -	\$ -	-	-
12 Perkins	(38735) \$ 2,024	\$ 3,203	\$ -	\$ -	-	5,227	\$ -	\$ -	-	-
12 SPED Carryover	(38736) \$ (18,655)	\$ 18,655	\$ -	\$ -	-	-	\$ -	\$ -	-	-
12 Title I Carryover	(38738) \$ 387	\$ 48	\$ -	\$ -	-	435	\$ -	\$ -	-	-
12 EDUJOBS	(38740) \$ (3,490)	\$ 19,257	\$ -	\$ -	5,226	10,541	\$ -	\$ -	-	-
12 SPED Program Improv	(38742) \$ 1,922	\$ 17,417	\$ -	\$ -	15,280	4,059	\$ -	\$ -	-	-
12 Title III ELA Carryover	(38744) \$ 2,770	\$ (2,770)	\$ -	\$ -	-	-	\$ -	\$ -	-	-
12 MTSS	(38746) \$ 5,040	\$ 17,025	\$ -	\$ -	9,605	12,460	\$ -	\$ -	-	-
13 Title I	(38747) \$ -	\$ 468,877	\$ -	\$ -	404,198	24,398	\$ -	\$ -	-	40,281
13 Title III	(38748) \$ -	\$ 26,669	\$ -	\$ -	11,701	8,303	\$ -	\$ -	-	6,665
13 Perkins	(38749) \$ -	\$ 19,960	\$ -	\$ -	-	16,391	\$ -	\$ -	-	3,569
13 SPED Entitlement	(38750) \$ -	\$ 59,607	\$ -	\$ -	50,632	-	\$ -	\$ -	-	8,975
13 Title I Carryover	(38751) \$ -	\$ 30,497	\$ -	\$ -	6,900	22,472	\$ -	\$ -	-	1,125
13 SPED Program Improv	(38753) \$ -	\$ 19,904	\$ -	\$ -	8,090	20,812	\$ -	\$ -	-	(8,998)
13 SPED 94-142	(38756) \$ -	\$ 777,801	\$ -	\$ -	735,121	43,950	\$ -	\$ -	-	(1,270)
13 Fam Ntwk Fed	(38758) \$ -	\$ 2,243	\$ -	\$ -	2,243	-	\$ -	\$ -	-	-
13 Early Childhood SPED	(38759) \$ -	\$ 37,397	\$ -	\$ -	28,915	4,046	\$ -	\$ -	-	4,436
13 Title IIA	(38762) \$ -	\$ 101,307	\$ -	\$ -	96,357	2,462	\$ -	\$ -	-	2,488
13 Title IIA Carryover	(38764) \$ -	\$ 937	\$ -	\$ -	2,945	2,166	\$ -	\$ -	-	(4,174)
13 Early Childhood	(38765) \$ -	\$ 4,250	\$ -	\$ -	-	3,976	\$ -	\$ -	-	274
Sub-total Federal Grants	\$ (166,647)	\$ 1,829,431	\$ -	\$ -	\$ 1,381,418	\$ 228,311	\$ (316)	\$ -	\$ -	\$ 53,371
STATE										
11 Full Day Kind	(38693) \$ (145)	\$ -	\$ -	\$ -	-	-	(145)	\$ -	-	-
11 EEC ARRA	(38709) \$ (533)	\$ -	\$ -	\$ -	-	-	(533)	\$ -	-	-
11 ARRA Stabilization	(38710) \$ 5,889	\$ -	\$ -	\$ -	-	5,889	\$ -	\$ -	-	-
10 Title 1 Sch Improve	(38715) \$ 263	\$ -	\$ -	\$ -	-	263	\$ -	\$ -	-	-
11 SFSF Materials	(38722) \$ (14)	\$ -	\$ -	\$ -	-	-	(14)	\$ -	-	-
11 Academic Support Svcs	(38723) \$ (1,181)	\$ -	\$ -	\$ -	-	-	(1,181)	\$ -	-	-
12 Coor Fam-Cor	(38725) \$ 465	\$ -	\$ (465)	\$ -	-	-	\$ -	\$ -	-	-
12 Full Day Kindergarten	(38727) \$ (5,995)	\$ -	\$ 5,995	\$ -	-	-	(400)	\$ -	-	-
12 GED	(38739) \$ -	\$ -	\$ -	\$ -	-	-	\$ -	\$ -	-	-
12 Liter Prof Dev Part	(38741) \$ (3,515)	\$ -	\$ 3,530	\$ -	-	15	\$ -	\$ -	-	-
12 Academic Support Svcs	(38743) \$ 2,873	\$ -	\$ (2,791)	\$ -	-	82	\$ -	\$ -	-	-
12 Early Childhood SPED	(38745) \$ -	\$ 320	\$ -	\$ -	-	320	\$ -	\$ -	-	-
13 Academic Support Svcs	(38754) \$ -	\$ -	\$ 5,542	\$ -	754	338	\$ -	\$ -	-	4,450
13 Coor Fam-Cor	(38757) \$ -	\$ -	\$ 109,287	\$ -	85,537	1,027	\$ -	\$ -	-	22,723
13 GED	(38760) \$ -	\$ -	\$ 1,806	\$ -	1,200	600	\$ -	\$ -	-	6
13 Full Day Kindergarten	(38761) \$ -	\$ -	\$ 155,652	\$ -	130,373	15,219	\$ -	\$ -	-	10,060
Subtotal State - Grants	\$ (1,893)	\$ 320	\$ 278,156	\$ -	\$ 217,864	\$ 23,753	\$ (2,273)	\$ -	\$ -	\$ 37,239
TOTAL ALL GRANTS	\$ (168,540)	\$ 1,829,751	\$ 278,156	\$ -	\$ 1,599,282	\$ 252,064	\$ (2,589)	\$ -	\$ -	\$ 90,610
	\$ (41,598)	\$ 1,971,238	\$ 537,229	\$ 48	\$ 1,635,518	\$ 665,282	\$ (5,784)	\$ -	\$ -	\$ 171,901

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2013**

Schedule B2-e

		BEGINNING BALANCE 7/1/2012	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<u>SELECTMEN:</u>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 55,083	\$ 4,740	\$ -	\$ -	\$ 59,823
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 12	\$ -	\$ -	\$ -	\$ 12
Sale of Bonds - Premium	2613	\$ 6,450	\$ 153,762	\$ -	\$ -	\$ 160,212
Milford Youth Center Gift	2614	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Biomeasure - TIF	2650	\$ 55,235	\$ -	\$ -	\$ 1,252	\$ 53,983
Lowes (TIF) 2005	2651	\$ 5,908	\$ -	\$ -	\$ 2,625	\$ 3,283
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 5,000	\$ -	\$ -	\$ 3,500	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,912	\$ 25	\$ -	\$ -	\$ 3,937
Municipal Playground	2692	\$ 3,288	\$ -	\$ -	\$ -	\$ 3,288
Comcast Expand Sch Web	2696	\$ 2,100	\$ 29,049	\$ -	\$ -	\$ 31,149
Sub-Total - Selectmen		\$ 164,957	\$ 212,576	\$ -	\$ 7,377	\$ 370,156
<u>POLICE DEPT:</u>						
Miscellaneous Gifts	2619	\$ 1,049	\$ 25	\$ -	\$ 449	\$ 625
Biomeasure Gift	2620	\$ 14,554	\$ -	\$ -	\$ 14,554	\$ -
Explorer Gift	2625	\$ 3,381	\$ 300	\$ -	\$ 1,302	\$ 2,379
Violence Intervention Gift	2627	\$ 3,000	\$ -	\$ -	\$ 889	\$ 2,111
Police Law Enfrmnt State	2629	\$ 11,726	\$ 2,500	\$ -	\$ -	\$ 14,226
Restitution	2630	\$ -	\$ 486	\$ -	\$ -	\$ 486
Auxiliary Gift	2631	\$ 2,638	\$ -	\$ -	\$ -	\$ 2,638
Accident Reconstr Eq Gift	2633	\$ 15	\$ -	\$ -	\$ -	\$ 15
Sub-Total - Police		\$ 36,363	\$ 3,311	\$ -	\$ 17,194	\$ 22,480
<u>FIRE DEPT:</u>						
Fire Dept Gift Account	2635	\$ 3,928	\$ 2,675	\$ -	\$ -	\$ 6,603
Infrared Imager	2636	\$ 150	\$ -	\$ -	\$ -	\$ 150
Sub-Total - Fire		\$ 4,078	\$ 2,675	\$ -	\$ -	\$ 6,753
<u>OTHER:</u>						
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 2,908	\$ 2,237	\$ -	\$ 1,848	\$ 3,297
Library Renovation Gift	2664	\$ 1,458	\$ -	\$ -	\$ -	\$ 1,458
Library Renewable Engy CEC	2665	\$ 3,160	\$ -	\$ -	\$ -	\$ 3,160
Callable Bonds	2669	\$ -	\$ 5,990,000	\$ -	\$ -	\$ 5,990,000
Parks-Stoneridge Gift	2671	\$ 82,123	\$ -	\$ -	\$ 2,508	\$ 79,615
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 7,117	\$ 621	\$ -	\$ 2,076	\$ 5,662
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 42,700	\$ 2,300	\$ -	\$ -	\$ 45,000
Board Of Health - Hill Recl	2678	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	2679	\$ 173	\$ -	\$ -	\$ -	\$ 173
Commission on Disability	2680	\$ -	\$ 9,000	\$ -	\$ -	\$ 9,000
Library Gifts	2681	\$ 4,620	\$ 3,260	\$ -	\$ 3,082	\$ 4,798
Skateboard Park	2691	\$ 1,238	\$ -	\$ -	\$ 509	\$ 729
Sub-Total - Other		\$ 154,359	\$ 6,007,418	\$ -	\$ 10,023	\$ 6,151,754
GENERAL GOV. GIFT FUNDS		\$ 359,757	\$ 6,225,980	\$ -	\$ 34,594	\$ 6,551,143

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/2013**

Schedule B2-e

		BEGINNING BALANCE 7/1/2012	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SCHOOL DEPT:						
Brookside Gift	3606	\$ 26	\$ 1,250	\$ -	\$ 962	\$ 314
MA Sch Psychology	3607	\$ 425	\$ -	\$ -	\$ -	\$ 425
Woodland School Gift	3609	\$ 1,002	\$ -	\$ -	\$ 282	\$ 720
Memorial School - Gift	3612	\$ 58	\$ 705	\$ -	\$ 180	\$ 583
Lions Club/Drug Prog Gift	3614	\$ 100	\$ -	\$ -	\$ -	\$ 100
Woodland Art Supp;iy	3615	\$ 133	\$ -	\$ -	\$ -	\$ 133
Music Dept - Gift	3616	\$ 200	\$ 100	\$ -	\$ -	\$ 300
MHS Footwear	3619	\$ 459	\$ -	\$ -	\$ -	\$ 459
EMC M.S.E. Compter Gift	3625	\$ 740	\$ -	\$ -	\$ -	\$ 740
Sch Family Network Gift	3628	\$ 1,166	\$ 3,250	\$ -	\$ 1,933	\$ 2,483
Unspec Sch Sys Gift	3629	\$ 94	\$ 200	\$ -	\$ 93	\$ 201
C.A.S. Italian Gift	3630	\$ 10,024	\$ -	\$ -	\$ -	\$ 10,024
Target MHS-Compter Tech	3632	\$ 3,362	\$ 2,540	\$ -	\$ 5,649	\$ 253
MHS Gallery/Garden Gift	3635	\$ 1,243	\$ -	\$ -	\$ -	\$ 1,243
Woodland Hillview Gift	3636	\$ 137	\$ -	\$ -	\$ 137	\$ -
Community Reading Day	3637	\$ 11	\$ -	\$ -	\$ 11	\$ -
MSE Play Area	3638	\$ 2,532	\$ -	\$ -	\$ -	\$ 2,532
5-2-1 Club Café Gift	3640	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	3641	\$ 638	\$ -	\$ -	\$ 208	\$ 430
Shining Star PlyGrnd Ren	3643	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Special Olympics	3645	\$ 366	\$ -	\$ -	\$ -	\$ 366
Curriculum Development	3647	\$ 1,096	\$ 1,250	\$ -	\$ 1,079	\$ 1,267
MHS Tech Ed	3650	\$ 484	\$ -	\$ -	\$ -	\$ 484
Family Curric SVCS	3653	\$ 6,131	\$ 100	\$ -	\$ -	\$ 6,231
Athletic Gifts	3655	\$ 584	\$ -	\$ -	\$ -	\$ 584
Memorial Sch Gft Comcast	3657	\$ 7	\$ -	\$ -	\$ 7	\$ -
MHS Parnt/Music Gift	3658	\$ 100	\$ -	\$ -	\$ -	\$ 100
ELL/EMC Gift	3659	\$ 99	\$ -	\$ -	\$ 99	\$ -
C P C Gift	3660	\$ 98	\$ -	\$ -	\$ 98	\$ -
Stacy Gift - General	3661	\$ 1,228	\$ 1,882	\$ -	\$ 1,205	\$ 1,905
Sch: Rental Property Fund	3662	\$ 8,761	\$ -	\$ -	\$ 7,975	\$ 786
Woodland School - Gift	3663	\$ 866	\$ 1,917	\$ -	\$ 1,958	\$ 825
District/Wide Science Gift	3664	\$ 782	\$ -	\$ -	\$ -	\$ 782
MASS Literacy	3665	\$ 323	\$ -	\$ -	\$ 301	\$ 22
MSE/Target/Every Point	3667	\$ 487	\$ 63	\$ -	\$ -	\$ 550
Hanaford Award	36671	\$ 171	\$ -	\$ -	\$ -	\$ 171
Flutie Found. Grant	3668	\$ 1,627	\$ -	\$ -	\$ -	\$ 1,627
MHS Solar Feasible Study	3669	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	3671	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Imperial Chevy	3672	\$ 2,980	\$ -	\$ -	\$ -	\$ 2,980
Curriculum Development	36674	\$ 40	\$ -	\$ -	\$ -	\$ 40
My Locker.net	36675	\$ 139	\$ -	\$ -	\$ 139	\$ -
SAAD	36676	\$ 32	\$ -	\$ -	\$ -	\$ 32
HP Rebate	36677	\$ 3,000	\$ 174	\$ -	\$ -	\$ 3,174
Milestones Program	36678	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Jillian Dulak	36679	\$ 495	\$ -	\$ -	\$ -	\$ 495
Post Bistro	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
Microsoft Matching	36682	\$ 153	\$ -	\$ -	\$ 151	\$ 2
MHS Retail Donation	36683	\$ 487	\$ -	\$ -	\$ -	\$ 487
QRIS Program	36684	\$ 450	\$ -	\$ -	\$ -	\$ 450
Lowe's Toolbox 4 Edu WDL	36721	\$ 4,230	\$ -	\$ -	\$ 4,230	\$ -
Woodland Instrctional Material	36722	\$ -	\$ 300	\$ -	\$ 273	\$ 27
Youth Foundation - Brookside	36723	\$ -	\$ 5,920	\$ -	\$ 5,868	\$ 52
WES Children's Fund Gift	36724	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Walmart Gift	36725	\$ -	\$ 1,000	\$ -	\$ 994	\$ 6
Woodland Tech - Showstead	36726	\$ -	\$ 500	\$ -	\$ 408	\$ 92
Sub-Total - School Dept		\$ 69,207	\$ 22,151	\$ -	\$ 34,240	\$ 57,118
Total Gift Funds		\$ 428,964	\$ 6,248,131	\$ -	\$ 68,834	\$ 6,608,261

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/2013**

Schedule B2-f

SMALL CITIES GRANT - FUND 2710/11/12/13/14

<u>PROJECT</u>	<u>BALANCE 7/1/2012</u>	<u>GOVERNMENT RECEIPTS</u>	<u>INTEREST EARNED</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	<u>\$ 39,357</u>	<u>\$ 326,147</u>	<u>\$ 15</u>	<u>\$ 301,587</u>	<u>\$ 63,932</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 127,127	Payrolls (Administration)
\$ 161,686	General Expenses (Administration)
<u>\$ 12,774</u>	Projects
<u>\$ 301,587</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2012
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	SCHOOL OTHER XX	TOTALS MEMO ONLY
	<u>XX</u>	<u>XX</u>	<u>ONLY</u>
<u>ASSETS</u>			
Unrestricted Checking	\$ 1,745,028	\$ 1,257,706	\$ 3,002,734
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	250,000	-	250,000
	-	-	-
Total Assets	<u>\$ 1,995,028</u>	<u>\$ 1,257,706</u>	<u>\$ 3,252,734</u>
<u>LIABILITIES</u>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	250,000	-	250,000
Total Liabilities	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>
<u>FUND BALANCES</u>			
F/B: Undesignated	<u>\$ 1,745,028</u>	<u>\$ 1,257,706</u>	<u>\$ 3,002,734</u>
Total Liab & Fund Equity	<u>\$ 1,995,028</u>	<u>\$ 1,257,706</u>	<u>\$ 3,252,734</u>

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2013
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<u>REVENUE</u>			
From the Commonwealth	\$ 139,429	\$ -	\$ 139,429
SBA Reimbursements	-	-	-
Miscellaneous Revenue - Gift	-	-	-
Total Revenue	\$ 139,429	\$ -	\$ 139,429
<u>EXPENDITURES</u>			
Capital Outlay	\$ 599,095	\$ 359,194	\$ 958,289
 Rev Over/(Under) Expenditures	 \$ (459,666)	 \$ (359,194)	 \$ (818,860)
<u>OTHER FINANCE SOURCE/(USE)</u>			
Sale of Bonds	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	250,000	-	250,000
Repayment of BAN's/GAN's	-	-	-
Transfer from Other Funds	1,853,000	1,000,000	2,853,000
Transfer to Other Funds	-	-	-
Total Oth Finance Source/(Use)	\$ 2,103,000	\$ 1,000,000	\$ 3,103,000
 Rev/Oth Fin Source Over/(Under)			
Expenditures/Oth Fin Uses	\$ 1,643,334	\$ 640,806	\$ 2,284,140
 Fund Balance July 1, 2012	 \$ 101,694	 \$ 616,900	 \$ 718,594
 Fund Balance June 30, 2013	 \$ 1,745,028	 \$ 1,257,706	 \$ 3,002,734

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2013**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/2012	REVENUES AND OTH FIN SOURCES	Transfers From/(TO)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2013
Godfrey Brook Culvert 10/11 A14 -(4029)	\$ -	\$ 139,429	\$ 53,000	\$ 185,905	\$ 6,524
Milford Pond Rest.#2 10/12 A14-(4037)	\$ -	\$ -	\$ 1,800,000	\$ 301,000	\$ 1,499,000
Upper Charles Trail 10/98 A7- (4033)	\$ 50,746	\$ -	\$ -	\$ 2,000	\$ 48,746
Milford Pond Rest. 5/98 A30 - (4037)	\$ 50,948	\$ -	\$ -	\$ 8,324	\$ 42,624
Geriatric Auth Reno A2 03/05 - (4077)	\$ -	\$ 250,000	\$ -	\$ 101,866	\$ 148,134
Totals	\$ 101,694	\$ 389,429	\$ 1,853,000	\$ 599,095	\$ 1,745,028

Schedule C2-b

SCHOOL: OTHER - FUND 4030, 4078, & 4081

PROJECT	BALANCE 7/1/2012	REVENUES AND OTH FIN SOURCES	Transfer From/(To)	EXPENSES AND OTH FIN USES	BALANCE 6/30/2013
Athletic Fields 10/00 A4 (4030)	\$ 28,353	\$ -	\$ -	\$ 2,766	\$ 25,587
MHS Field Project 10/10 A:15 (4078)	\$ 588,547	\$ -	\$ -	\$ 217,594	\$ 370,953
WDL Feasability A:18 5/12 (4081)	\$ -	\$ -	\$ 1,000,000	\$ 138,834	\$ 861,166
Totals	\$ 616,900	\$ -	\$ 1,000,000	\$ 359,194	\$ 1,257,706

**TOWN OF MILFORD, MASSACHUSETTS
SEWER ENTERPRISE
BALANCE SHEET
JUNE 30, 2013**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 2,041,826
Sewer Use Charges Added to Taxes	\$ 65,745
Sewer Use Tax Liens	\$ 33,705
Sewer Use Charges Receivable	\$ 272,350
Sewer Use Interest Receivable	\$ 11,201
Total Assets	<u>\$ 2,424,827</u>

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 383,002
Accounts Payable	\$ 291,222
Total Liabilities	<u>\$ 674,224</u>

Fund Equity

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 1,750,603</u>
Total Fund Balance	<u>\$ 1,750,603</u>
Total Liabilities & Fund Equity	<u>\$ 2,424,827</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE
JUNE 30, 2013**

		Schedule D-2
<u>Revenues</u>		
Sewer Liens Redeemed		\$ 28,692
Sewer Use Charges	3,341,949	
Sewer Use Charges-Hopkinton	315,389	
Sewer Use Chg Added to Taxes	<u>299,868</u>	3,957,206
Sewer Fees		152,200
Permits		53,100
Inspections		21,160
State Sewer Rate Relief		-
Other Dept. Revenue		6,748
Sale of Water		<u>44,285</u>
Total Revenue		<u>\$ 4,263,391</u>
<u>Expenditures</u>		
Salaries & Wages	\$ 853,544	
Fringe Expenses	<u>302,250</u>	1,155,794
Operating Expenses		1,490,930
Maturing Debt		334,420
Long-Term Interest		124,955
Short-Term Interest		-
Capital Outlay		<u>421,278</u>
Total Expenditures		<u>\$ 3,527,377</u>
Revenue Over/(Under) Expenditures		<u>\$ 736,014</u>
<u>Other Financing Sources/(Uses)</u>		
Operating Transfers In		\$ -
Operating Transfers Out		<u>(354,790)</u>
Total Other Financing Sources/(Uses)		\$ (354,790)
Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses		\$ 381,224
Fund Equity July 1, 2012		<u>\$ 5,923,059</u>
Adjustment - Sewer Stabilization Moved to Trust Funds		\$ (4,553,680)
Fund Equity June 30, 2013		<u>\$ 1,750,603</u>

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2013**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2013	RECEIPTS AS OF 6/30/13	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ -	\$ 21,826	\$ 21,826	0%
Penalties & Interest	-	6,866	6,866	0%
Sub-Total Town Treasurer	<u>\$ -</u>	<u>\$ 28,692</u>	<u>\$ 28,692</u>	0%
146 TAX COLLECTOR				
Liens Added to RE Tax: 2011	\$ -	\$ 10,609	\$ 10,609	0%
Liens Added to RE Tax: 2012	-	41,727	41,727	0%
Liens Added to RE Tax: 2013	-	247,532	247,532	0%
Sub-Total Tax Collector	<u>\$ -</u>	<u>\$ 299,868</u>	<u>\$ 299,868</u>	0%
440 SEWER DEPARTMENT				
Sewer Use Charges	\$ 3,848,380	\$ 3,341,949	\$ (506,431)	87%
Sewer Use Charges - Hopkinton	-	315,389	315,389	0%
Sewer Fees	55,000	152,200	97,200	277%
Other Departmental Revenue	1,000	6,748	5,748	0%
Permits	-	53,100	53,100	0%
Inspections	-	21,160	21,160	0%
Sale of Water	-	44,285	44,285	0%
Sub-Total Sewer Department	<u>\$ 3,904,380</u>	<u>\$ 3,934,831</u>	<u>\$ 30,451</u>	101%
TOTAL REVENUE - ALL DEPARTMENTS	<u><u>\$ 3,904,380</u></u>	<u><u>\$ 4,263,391</u></u>	<u><u>\$ 359,011</u></u>	109%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2013**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2013	ADJUSTED BUDGET 2013	EXPENDED AS OF 6/30/13	REMAINING AMOUNT AS OF 6/30/13	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 779,698	\$ 779,698	\$ 775,996	\$ 3,702	0%
Salaries and Wages, Seasonal	13,312	13,312	21,652	(8,340)	-63%
Overtime	58,887	58,887	55,896	2,991	5%
Fringe: Workers' Compensation	28,645	28,645	21,042	7,603	27%
Fringe: Health Insurance	169,999	169,999	103,252	66,747	39%
Fringe: Pension Fund	154,341	154,341	154,341	-	0%
Tuition Reimbursement	3,966	3,966	2,585	1,381	35%
Education Stipend	21,480	21,480	21,030	450	2%
Sub-Total: Personal Services	<u>\$ 1,230,328</u>	<u>\$ 1,230,328</u>	<u>\$ 1,155,794</u>	<u>\$ 74,534</u>	6%
Other Expenses:					
Electricity	\$ 413,497	\$ 413,497	\$ 265,482	\$ 148,015	36%
Oil	22,900	22,900	20,573	2,327	10%
Gas	1,000	1,000	1,203	(203)	-20%
Water	2,101	2,101	3,187	(1,086)	-52%
Repair/Maint: Sewer Stations	383,506	383,506	223,417	160,089	42%
Plant Replacement	333,356	333,356	321,005	12,351	4%
Prof/Tech: Engineering/Architect	35,844	35,844	65,985	(30,141)	-84%
Prof/Tech: Data Processing	64,266	64,266	47,705	16,561	26%
Telephone	10,765	10,765	9,030	1,735	16%
Printing	3,736	3,736	1,938	1,798	48%
Postage	1,000	1,000	607	393	39%
Chemical & Analysis	341,768	341,768	356,022	(14,254)	-4%
Laboratory	12,928	12,928	17,392	(4,464)	-35%
Office Supplies	3,688	3,688	2,279	1,409	38%
Gasoline	10,692	10,692	12,764	(2,072)	-19%
Landfill Cover Materials	416,809	416,809	399,934	16,875	4%
Clothing Allowance	10,935	10,935	10,345	590	5%
Operational Supplies	81,431	81,431	153,195	(71,764)	-88%
Dues/Subscriptions/Meetings	4,553	4,553	145	4,408	97%
Liability Insurance	49,901	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,204,676</u>	<u>\$ 2,204,676</u>	<u>\$ 1,962,109</u>	<u>\$ 242,567</u>	11%
Maturing Debt:					
Construction Main/Birch A61 6/93	\$ 31,920	\$ 31,920	\$ 31,920	\$ -	0%
Construction Purchase St A55 6/93	5,500	5,500	5,500	-	0%
Construction Huckleberry A39 5/02	120,000	120,000	120,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	20,000	-	0%
Construction Infil/Inflo A32 '05 #2	60,000	60,000	60,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 334,420</u>	<u>\$ 334,420</u>	<u>\$ 334,420</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Construction Main/Birch A61 6/93	\$ 2,857	\$ 2,857	\$ 2,857	\$ -	0%
Construction Huckleberry A39/05/02	48,825	48,825	48,825	-	0%
Construction Purch St. A55 6/93	2,178	2,178	2,178	-	0%
Construction A37 6/04 Landfl Cap	20,606	20,606	20,606	-	0%
Construction A33 6/04+A31 6/05	31,948	31,948	31,948	-	0%
Construction A55 6/93 SWR Con	12,957	12,957	12,956	1	0%
Construction A32 '05 Infil/Inflo #2	1,800	1,800	1,800	-	0%
Construction A33 6/05 So, Main #2	3,785	3,785	3,785	-	0%
Sub-Total: Interest-Long Term	<u>\$ 124,956</u>	<u>\$ 124,956</u>	<u>\$124,955</u>	<u>\$ 1</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	100%
Total Sewer Expenses	<u>\$ 3,904,380</u>	<u>\$ 3,904,380</u>	<u>\$ 3,577,278</u>	<u>\$ 327,102</u>	8%

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2013

Schedule E-1

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	STUDENT ACTIVITY 88	AGENCY FUND 89	TOTALS MEMO ONLY
ASSETS								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 3,191,994	\$ 6,010,216	\$ 165,159	\$ 72,299	\$ 9,439,668
Student Activity Checking	-	-	-	-	-	35,000	-	35,000
Combined Investments	685,908	811,386	16,422,651	-	-	-	-	17,919,945
Total Assets	\$ 685,908	\$ 811,386	\$ 16,422,651	\$ 3,191,994	\$ 6,010,216	\$ 200,159	\$ 72,299	\$ 27,394,613
LIABILITIES								
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Abandoned-Unclaimed Items	-	-	-	-	-	-	64,702	64,702
Student Activity Checking	-	-	-	-	-	200,159	-	200,159
Godfrey Brk Easement	-	-	-	-	-	-	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	1,903	1,903
Deputy Collector Fees	-	-	-	-	-	-	2,003	2,003
Planning Bd. Advtg Deposits	-	-	-	-	-	-	17	17
Custodial Detail	-	-	-	-	-	-	-	-
School Nurse - Trip	-	-	-	-	-	-	164	164
Police State Share Firearms Lic	-	-	-	-	-	-	1,800	1,800
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,159	\$ 72,299	\$ 272,458
FUND BALANCES								
Unreserved: Undesignated	\$ 685,908	\$ 811,386	\$ 16,422,651	\$ 3,191,994	\$ 6,010,216	\$ -	\$ -	\$ 27,122,155
Total Fund Equity	\$ 685,908	\$ 811,386	\$ 16,422,651	\$ 3,191,994	\$ 6,010,216	\$ -	\$ -	\$ 27,122,155
Total Liabilities & Fund Equity	\$ 685,908	\$ 811,386	\$ 16,422,651	\$ 3,191,994	\$ 6,010,216	\$ 200,159	\$ 72,299	\$ 27,394,613

COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE FOR SIMILAR TRUST FUNDS

JUNE 30, 2013

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
REVENUES						
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,068,091	\$ 24,705	\$ 4,092,796
Earnings on Investments	-	10,489	165,772	36,536	65,994	278,791
Deposits	7,700	64,322	-	-	-	72,022
Total Revenue	\$ 7,700	\$ 74,811	\$ 165,772	\$ 4,104,627	\$ 90,699	\$ 4,443,609
EXPENDITURES						
General Government	\$ -	\$ 72,099	\$ -	\$ -	\$ -	\$ 72,099
Public Safety	-	-	-	-	-	-
Education	-	14,950	-	-	-	14,950
Human Services	-	-	-	-	-	-
Insurance Payments/Claims	-	-	-	3,944,368	287,489	4,231,857
Total Expenditures	\$ -	\$ 87,049	\$ -	\$ 3,944,368	\$ 287,489	\$ 4,318,906
Rev Over/(Under) Expenditure	\$ 7,700	\$ (12,238)	\$ 165,772	\$ 160,259	\$ (196,790)	\$ 124,703
OTHER FINANCE SOURCE/(USE)						
Operating Transfer In	\$ -	\$ -	\$ 1,925,405	\$ 500,000	\$ 135,362	\$ 2,560,767
Operating Transfer Out	-	-	-	-	-	-
Total Oth Fin Source/(Use)	\$ -	\$ -	\$ 1,925,405	\$ 500,000	\$ 135,362	\$ 2,560,767
Rev/Oth Fin Source Over/(Under)	\$ 7,700	\$ (12,238)	\$ 2,091,177	\$ 660,259	\$ (61,428)	\$ 2,685,470
Fund Balance July 1, 2012	\$ 678,208	\$ 823,624	\$ 9,777,794	\$ 2,531,735	\$ 6,071,644	\$ 19,883,005
Adjust to include sewer stabilization			\$ 4,553,680			
Fund Balance June 30, 2013	\$ 685,908	\$ 811,386	\$ 16,422,651	\$ 3,191,994	\$ 6,010,216	\$ 27,122,155

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2013

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/12	INTEREST EARNED 6/30/13	DEPOSITS 6/30/13	EXPENDED 6/30/13	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/13
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 9,743	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ 9,812
Lottery Arts 8211	\$ 391	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 393
M.P.L.P. Demolition Escrow 8212	\$ 438,789	\$ 3,097	\$ -	\$ -	\$ -	\$ -	\$ 441,886
Crossroads Mass 8213	\$ 65,807	\$ 422	\$ -	\$ 66,229	\$ -	\$ -	\$ -
Katzeff/Toter Land Taking 8214	\$ 462	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 465
E&J Gruhn/Plng Bond 8215	\$ 8,714	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ 8,776
Redevelopment Authority 8217	\$ 9,999	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 10,070
Law Enforcement Trust 8220	\$ 479	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 483
Maureen Cullen Unsung Hero Award 8230	\$ 15,625	\$ 110	\$ -	\$ 1,000	\$ -	\$ -	\$ 14,735
Paul F. Reftery Scholarship 82301	\$ 10,325	\$ 73	\$ -	\$ 1,500	\$ -	\$ -	\$ 8,898
Class of 99 Scholarship Award 8231	\$ 2,967	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 2,988
John P. Calagione Scholarship Award 8232	\$ 620	\$ 4	\$ 450	\$ 500	\$ -	\$ -	\$ 574
Memorial School Scholarship 8233	\$ 56	\$ -	\$ 1,065	\$ 1,000	\$ -	\$ -	\$ 121
C. Hoppe Mem Schl 8234	\$ 1,691	\$ 342	\$ 3,000	\$ 2,000	\$ -	\$ -	\$ 3,033
H. Schroeder Schloslp 8235	\$ 2,525	\$ 18	\$ 3,000	\$ 1,500	\$ -	\$ -	\$ 4,043
M. Divitto Schlshp 8236	\$ 7,065	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 7,115

(Expendable Trust Funds - continued on next page)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2013

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/12	INTEREST EARNED 6/30/13	DEPOSITS 6/30/13	EXPENDED 6/30/13	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/13
Moran Memorial Scholarship 8239	\$ 7,257	\$ 56	\$ -	\$ 1,000	\$ -	\$ -	\$ 6,313
Don Thatcher Music Scholarship 8240	\$ 584	\$ 3	\$ 749	\$ 1,000	\$ -	\$ -	\$ 336
Vernon Grove Cmtry Perpetual Care 8242	\$ 37,391	\$ 2,419	\$ -	\$ -	\$ -	\$ -	\$ 39,810
Vernon Grove - Avis Pond Trust 8243	\$ 199,747	\$ 2,112	\$ -	\$ 4,800	\$ -	\$ -	\$ 197,059
Smith Schlosbp "Try Hard" 8244	\$ 660	\$ 413	\$ -	\$ 1,000	\$ -	\$ -	\$ 73
Smith Schlosbp "Achiever" 8245	\$ 568	\$ 1,035	\$ 1,500	\$ 3,000	\$ -	\$ -	\$ 103
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,024	\$ 103	\$ -	\$ 70	\$ -	\$ -	\$ 1,057
MHS Class of 1936 Scholarship 8250	\$ -	\$ -	\$ 282	\$ 200	\$ -	\$ -	\$ 82
MHS Class of 1938 Scholarship 82501	\$ -	\$ -	\$ 5,354	\$ 300	\$ -	\$ -	\$ 5,054
MHS Class of 1939 Scholarship 82502	\$ -	\$ -	\$ 5,930	\$ 100	\$ -	\$ -	\$ 5,830
Sgt Walter F Conley Scholarship 82503	\$ -	\$ -	\$ 29,810	\$ 500	\$ -	\$ -	\$ 29,310
Inez L Gay Scholarship 82504	\$ -	\$ -	\$ 1,198	\$ -	\$ -	\$ -	\$ 1,198
Mary Devine Scholarship 82505	\$ -	\$ -	\$ 1,111	\$ -	\$ -	\$ -	\$ 1,111
WM J Tarca Scholarship 82507	\$ -	\$ -	\$ 3,608	\$ 100	\$ -	\$ -	\$ 3,508
Paul Seaver Scholarship 82508	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
Rafferty Trust 8260	\$ 885	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ 957
Quinshipaug Women's Scholarship 82806	\$ -	\$ -	\$ 6,193	\$ 250	\$ -	\$ -	\$ 5,943
TOTALS	\$ 823,624	\$ 10,489	\$ 64,322	\$ 87,049	\$ -	\$ -	\$ 811,386

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2013**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	<u>BALANCE 7/01/12</u>	<u>DEPOSITS 6/30/13</u>	<u>BALANCE 6/30/13</u>
C. Hoppe Memorial - 8134	\$ 46,463	\$ 1,500	\$ 47,963
Vernon Grove Perp/Care - 8140	\$ 302,452	\$ 6,200	\$ 308,652
Purchase St. Cemetery - 8141	\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144	\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145	\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160	\$ 9,258	\$ -	\$ 9,258
TOTALS	<u><u>\$ 678,208</u></u>	<u><u>\$ 7,700</u></u>	<u><u>\$ 685,908</u></u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2013**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2012	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2013	TRANSFERS TO/(FROM) 6/30/2013	EXPENDED 6/30/2013	BALANCE 6/30/2013
Municipal Bldg & Prop Insurance Fund	\$ 3,475,008	\$ 24,705	\$ 37,854	\$ (400)	\$ 14,848	\$ 3,523,119
Liability Claims Insurance Fund	\$ 2,596,636	\$ -	\$ 28,140	\$ (134,962)	\$ 272,641	\$ 2,487,097
Totals	\$ 6,071,644	\$ 24,705	\$ 65,994	\$ (135,362)	\$ 287,489	\$ 6,010,216

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2013**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/2012	INTEREST 6/30/2013	RECEIPT 6/30/2013	PAYMENTS 6/30/2013	BALANCE 6/30/2013
Student Activity Accounts:					
Milford High School	8800 \$ 136,496	\$ 522	\$ 153,449	\$ 170,405	\$ 120,062
Middle School East	8801 \$ 123	\$ 1	\$ -	\$ -	\$ 124
Stacy Middle School	8802 \$ 67,381	\$ 180	\$ 91,484	\$ 79,072	\$ 79,973
Totals	\$ 204,000	\$ 703	\$ 244,933	\$ 249,477	\$ 200,159

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2013**

Schedule E-2d

	BALANCE 7/1/2012	RECEIPTS 6/30/2013	PAYMENTS 6/30/2013	Transfer to/from Other Fund	BALANCE 6/30/2013
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 2,671	\$ 2,671	\$ -	\$ -
Abandoned Prop/Unclaimed - 8912	\$ 57,940	\$ 6,762	\$ -	\$ -	\$ 64,702
Conservation Advtg Deposits - 8913	\$ 2,531	\$ 1,125	\$ 1,753	\$ -	\$ 1,903
Deputy Collector Fees - 8914	\$ 2,874	\$ 67,977	\$ 68,848	\$ -	\$ 2,003
Police State Share Firearms Lic -8920	\$ (1,200)	\$ 37,663	\$ 34,663	\$ -	\$ 1,800
Twñ Hall Custodial Det 8921	\$ -	\$ 2,265	\$ 2,265	\$ -	\$ -
Library Custodial Detail 8922	\$ -	\$ 127	\$ 127	\$ -	\$ -
Field Trip School Nurse 8925	\$ (574)	\$ 5,762	\$ 5,024	\$ -	\$ 164
TOTAL AGENCY	\$ 63,281	\$ 124,352	\$ 115,351	\$ -	\$ 72,282

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
STABILIZATION TRUST ACCOUNTS #83
JUNE 30, 2013**

SCHEDULE E-2E

ACCOUNT TITLE	BALANCE 7/1/2012	INTEREST EARNED 6/30/2013	TRANSFERS TO/(FROM) 6/30/2013	EXPENDED 6/30/2013	BALANCE 6/30/2013
Stabilization - 8300	\$ 9,777,794	\$ 114,371	\$ (1,120,516)	\$ -	\$ 11,012,681
LTD Stabilization - 8325	\$ -	\$ -	\$ (500,000)	\$ -	\$ 500,000
Sewer Stabilization - 8350	\$ 4,553,680	\$ 51,401	\$ (304,889)	\$ -	\$ 4,909,970
Totals	\$ 14,331,474	\$ 165,772	\$ (1,925,405)	\$ -	\$ 16,422,651

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 2013**

SCHEDULE F

DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2012	ISSUED DURING 2013	RETIRED DURING 2013	BALANCE JUNE 30, 2013
Inside Debt:									
A:28 6/93 Police Stat Renovate	Building	3.14%	7/15/2009	8/15/2015	\$ 4,797,000	\$ 790,320	\$ -	\$ (253,080)	\$ 537,240
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 845,000	\$ 744,000	\$ (95,000)	\$ 1,494,000
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 1,520,000	\$ 1,370,000	\$ (145,000)	\$ 2,745,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 1,890,000	\$ 1,693,000	\$ (190,000)	\$ 3,393,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	2/15/2008	2/15/2026	\$ 1,533,000	\$ 1,190,000	\$ -	\$ (85,000)	\$ 1,105,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	7/15/2008	7/15/2015	\$ 575,000	\$ 99,680	\$ -	\$ (31,920)	\$ 67,760
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 55,000	\$ -	\$ (55,000)	\$ -
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 640,000	\$ 569,000	\$ (65,000)	\$ 1,144,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 536,000	\$ 466,000	\$ (66,500)	\$ 935,500
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 1,230,000	\$ 1,109,000	\$ (120,000)	\$ 2,219,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	11/15/2002	11/15/2020	\$ 100,000	\$ 44,000	\$ 39,000	\$ (5,500)	\$ 77,500
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	12/15/2006	12/15/2026	\$ 385,000	\$ 285,000	\$ -	\$ (20,000)	\$ 265,000
A:32 06/05 System Infil/Inflow #1	Swr&Drain	2.18%	2/15/2008	12/15/2011	\$ 560,000	\$ 60,000	\$ -	\$ (60,000)	\$ -
A:14 2/06 Cueroni Property	Land	4.24%	4/15/2006	4/15/2026	\$ 3,000,000	\$ 2,100,000	\$ -	\$ (150,000)	\$ 1,950,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 5,050,000	\$ 3,775,000	\$ -	\$ (255,000)	\$ 3,520,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	12/15/2006	12/15/2026	\$ 1,800,000	\$ 1,350,000	\$ -	\$ (90,000)	\$ 1,260,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,760,000	\$ -	\$ (110,000)	\$ 1,650,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	2/15/2008	2/15/2029	\$ 655,300	\$ 519,000	\$ -	\$ (33,000)	\$ 486,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 384,000	\$ 260,000	\$ -	\$ (20,000)	\$ 240,000
A16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	4/15/2006	4/15/2026	\$ 1,083,000	\$ 750,000	\$ -	\$ (55,000)	\$ 695,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 1,140,000	\$ 930,000	\$ -	\$ (70,000)	\$ 860,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,785,000	\$ -	\$ (105,000)	\$ 1,680,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 2,000,000	\$ -	\$ (135,000)	\$ 1,865,000
Total Inside Debt					\$ 39,984,000	\$ 24,414,000	\$ 5,990,000	\$ (2,215,000)	\$ 28,189,000
Outside Debt:									
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,450,000	\$ -	\$ (80,000)	\$ 7,370,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	11/15/2008	11/1/2027	\$ 2,416,174	\$ 1,932,938	\$ -	\$ (120,809)	\$ 1,812,129
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 115,000	\$ -	\$ (115,000)	\$ -
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 220,000	\$ -	\$ (28,000)	\$ 192,000
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	4/15/2006	4/15/2026	\$ 1,093,200	\$ 760,000	\$ -	\$ (55,000)	\$ 705,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	2/15/2008	2/15/2028	\$ 140,000	\$ 106,000	\$ -	\$ (7,000)	\$ 99,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	4/15/2006	4/15/2026	\$ 709,800	\$ 490,000	\$ -	\$ (35,000)	\$ 455,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	3/15/2009	3/15/2029	\$ 250,000	\$ 205,000	\$ -	\$ (15,000)	\$ 190,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	8/15/2011	8/15/2026	\$ 250,000	\$ 250,000	\$ -	\$ (20,000)	\$ 230,000
Total Outside Debt:					\$ 14,989,174	\$ 11,528,938	\$ -	\$ (475,809)	\$ 11,053,129
GRAND TOTAL					\$ 54,973,174	\$ 35,942,938	\$ 5,990,000	\$ (2,690,809)	\$ 39,242,129

\$5,990,000 was refinanced at the end of FY2013. As a result a timing differential indicates a larger outstanding debt balance. The full \$5,990,000 was paid off by September resulting in an outstanding debt balance of \$33,252,129

TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED AND UNISSUED
JUNE 30, 2013

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2012	AUTHORIZED FISCAL 2013	ISSUED DURING F.Y. 2013	RESCINDED DURING F.Y. 2013	SBA REIMBURSEMENT	BALANCE AT 6/30/13
10/24/2011 A24	GAM: Expansion 24 Beds	\$ 6,200,000	\$ 6,200,000	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000
	TOTALS	\$ 6,200,000	\$ 6,200,000	\$ -	\$ -	\$ -	\$ -	\$ 6,200,000

**Town of Milford Vendor List
Fiscal Year 2013
Payments in Excess of \$15,000**

Vendor Name	FY 2013 Payments	Vendor Name	FY 2013 Payments
AALANCO SERVICE CORPORATION	\$ 22,421.00	DENNIS DIGIANDO CORP	\$ 33,185.00
ABC STORE	\$ 17,481.56	DEPARTMENT OF THE ARMY	\$ 301,000.00
ACCEPT EDUCATION COLLABORATIVE	\$ 24,154.37	DEVEREUX MASSACHUSETTS SCHOOL	\$ 312,764.39
ADVANCED ELECTRONIC DESIGN INC	\$ 66,956.62	DILLON ACOUSTICAL CEILING INC	\$ 26,200.00
AGGREGATE INDUSTRIES NORTHEAST REGION	\$ 53,892.92	DIRECT ENERGY BUSINESS	\$ 310,055.17
ALPHA CONTRACTING ASSOCIATES INC	\$ 137,377.86	DPS INSURANCE GROUP INC	\$ 109,272.50
AMBROSE ASPHALT EQUIPMENT INC	\$ 25,129.11	DR FRANKLIN PERKINS SCHOOL	\$ 70,620.66
AP EXAM PROGRAM	\$ 36,222.00	DUFFICY ENTERPRISES	\$ 18,423.09
APPLE COMPUTER, INC	\$ 56,398.50	DUVA DISTRIBUTORS, INC.	\$ 19,437.15
ASSABET VALLEY COLLABORATIVE	\$ 154,288.96	EAGLE LEASING CO	\$ 18,125.00
AT & T MOBILITY	\$ 17,729.71	EASTER SEALS - MA	\$ 90,897.00
ATLANTIC BROOM SERVICE INC	\$ 22,841.84	EASTERN MINERALS INC	\$ 172,980.08
AUTO GO INC	\$ 60,040.17	EJ USA INC	\$ 62,003.54
AUTOMATED LOGIC CONTRACTING SERVICES INC	\$ 25,269.60	ENE SYSTEMS INC	\$ 105,040.46
B & H PHOTO-VIDEO, INC.	\$ 16,869.69	EPLUS TECHNOLOGY INC	\$ 52,033.68
BELLINGHAM PUBLIC SCHOOLS	\$ 45,000.00	EVERGREEN CENTER	\$ 64,347.76
BENZSAY & HARRISON INC	\$ 18,564.55	F W WEBB COMPANY	\$ 44,948.44
BI-COUNTY COLLABORATIVE	\$ 959,937.83	FALLON COMMUNITY HEALTH PLAN-SENIOR PLAN	\$ 216,721.40
BLACKSTONE VALLEY VOCATIONAL	\$ 1,443,508.76	FIRE TECH & SAFETY OF NE	\$ 26,607.98
BLICK ART MATERIALS	\$ 20,257.07	FRABOTTA JR/PETER	\$ 51,173.80
BOBCAT OF BOSTON INC	\$ 46,653.39	GARELICK FARMS FRANKLIN	\$ 127,842.65
BOLIO SPORTING GOODS	\$ 34,155.41	GLOBAL MONTELLO GROUP LLC	\$ 277,210.12
BOSTON HIGASHI SCHOOL	\$ 69,183.94	GRAINGER	\$ 15,872.89
BOSTON MUTUAL LIFE INS CO -G	\$ 94,613.10	GREEN ACRES LANDSCAPE & CONSTRUCTION CO	\$ 177,885.00
BRAZA & MANCINI INC	\$ 31,082.50	GREENWOOD EMERGENCY VEHICLES INC	\$ 60,787.86
BRAZA CONSTRUCTION CO	\$ 154,299.50	GUERRIERE & HALNON INC	\$ 21,060.22
BRIDGE OF CENTRAL MASSACHUSETTS	\$ 49,489.92	GZA GEOENVIRONMENTAL INC	\$ 147,065.86
BUDDY MAININI PLUMBING & HEATING	\$ 26,941.16	HANDWRITING WITHOUT TEARS	\$ 16,273.22
C NAUGHTON CORP	\$ 142,972.05	HARVARD PILGRIM HEALTH CARE	\$ 9,742,174.52
CAPITAL ENVIRONMENTAL LLC	\$ 49,805.56	HARVARD PILGRIM HEALTH CARE MEDICARE	\$ 468,922.03
CARDINAL CUSHING CENTERS INC.	\$ 84,701.90	HARVARD PILGRIM HEALTH CARE982	\$ 40,196.40
CARTRIDGE WORLD OF MILFORD	\$ 20,572.38	HAYES PUMP INC	\$ 15,320.08
CASEY EMI	\$ 24,420.82	HIGHLAND SEATING INC	\$ 23,000.00
CATHOLIC CHARITIES	\$ 71,321.17	HIGHWAY REHABILITATION CORPORATION	\$ 52,983.77
CDM SMITH INC	\$ 25,974.62	HMHF ARCHITECTS INC	\$ 91,567.60
CHADWICK-BAROSS	\$ 175,214.54	HOLLAND COMPANY INC	\$ 278,236.44
CIT FINANCE LLC	\$ 123,604.80	HUNTER TRANSIT INC	\$ 211,833.50
CLEANCO	\$ 138,600.00	I W HARDING CONSTRUCTION CO INC	\$ 154,822.99
COMMERCIAL BOILER SYSTEMS INC	\$ 21,783.87	IMPERIAL FORD CORPORATION	\$ 25,072.89
COMMONWEALTH OF MASSACHUSETTS.	\$ 216,249.16	IMPERIAL MUNICIPAL PARTNERS INC	\$ 90,461.60
COSTA	\$ 139,638.76	INDUSTRIAL PROTECTION SERVICES LLC	\$ 23,331.98
COTTING SCHOOL	\$ 81,809.58	INGRAM LIBRARY SERVICES	\$ 72,209.30
COVENTRY FH LIFE & HEALTH	\$ 412,413.90	INTERSTATE WATER & WASTE SPECIALISTS	\$ 47,200.00
CROSSROADS SCHOOL FOR CHILDREN	\$ 275,401.90	INVENSYS SYSTEMS INC	\$ 16,118.00
CUSTOM ALARM SERVICE INC	\$ 21,832.50	J SALLESE & SONS INC	\$ 53,270.00
C-W MARS INC	\$ 39,449.94	JEN'S TRANSPORTATION	\$ 76,975.00
D & F AFONSO BUILDERS INC	\$ 35,560.99	JET PRESS	\$ 22,812.00
DATA SOFT	\$ 34,497.49	JH LYNCH & SONS	\$ 61,594.55
DAVIS MALM & D'AGOSTINE PC	\$ 72,543.70	JOHN LEONARD EMPLOYMENT SERVICES INC	\$ 19,551.00
DE OLIVERA/MARCELIA	\$ 15,630.00	JOSLIN LESSER & ASSOCIATES INC	\$ 46,500.00
DEDHAM SPORTSMENS CENTER INC	\$ 30,482.99	JOSTENS INC	\$ 32,948.58
DELL FINANCIAL SERVICES	\$ 142,597.83	KELLEY & RYAN ASSOCIATES INC	\$ 73,710.33
DELL MARKETING L.P.	\$ 45,179.63	L AMAZON.COM	\$ 18,791.60
DELTA DENTAL OF MASSACHUSETTS	\$ 1,021,343.53	LAKESIDE EQUIPMENT CORP	\$ 193,400.00
DELTA EDUCATION LLC	\$ 16,852.41	LANDMARK SCHOOL	\$ 60,772.80

**Town of Milford Vendor List
Fiscal Year 2013
Payments in Excess of \$15,000**

Vendor Name	FY 2013 Payments	Vendor Name	FY 2013 Payments
LEARNING PREP SCHOOL	\$ 157,248.00	REPUBLIC SERVICES INC	\$ 1,045,269.87
LEASING INNOVATIONS INC	\$ 23,381.00	RICHEY & CLAPPER INC	\$ 27,114.18
LEO VIGEANT CO INC	\$ 40,782.70	RIVERSIDE COMMUNITY CARE	\$ 110,096.66
LEVI & WONG DESIGN ASSOCIATES INC	\$ 43,211.74	ROBERT F KENNEDY	\$ 25,370.91
LISA'S TRANSPORTATION	\$ 37,708.00	ROUX ASSOCIATES INC	\$ 24,095.71
LOWE'S	\$ 15,862.91	RUSSELL CONSULTING	\$ 42,457.50
M D STETSON CO	\$ 75,851.97	RUSSO BARR ASSOCIATES INC	\$ 23,087.82
MA DIVISION OF UNEMPLOYMENT	\$ 73,987.92	S I SERVICES	\$ 74,647.86
MADIGAN LIME CORPORATION	\$ 48,829.96	S VITALE PYROTECHNIC INDUSTRIES INC	\$ 18,000.00
MALTBY & CO INC	\$ 61,726.00	SALMON HOME CARE LLC	\$ 66,960.00
MANSFIELD PAPER CO., INC.	\$ 35,848.39	SCANLON & ASSOCIATES LLC	\$ 39,250.00
MARKINGS INC	\$ 37,245.31	SCHMIDT EQUIPMENT INC	\$ 195,191.31
MARK'S TRANSPORTATION LLC	\$ 115,299.00	SCHOOL SPECIALTY INC	\$ 24,003.65
MASS BROKEN STONE COMPANY	\$ 639,646.11	SEALCOATING INC	\$ 232,743.62
MAY INSTITUTE	\$ 219,719.05	SHEFSKY & FROELICH LTD	\$ 66,228.45
MEDWAY BLOCK CO INC	\$ 29,896.35	SOUTHWORTH MILTON INC	\$ 20,157.20
MENDON-UPTON REGIONAL SCHOOL	\$ 44,001.00	SYNAGRO NORTHEAST LLC	\$ 399,934.25
MILESTONES INC	\$ 30,284.82	SYSCO BOSTON LLC	\$ 178,383.74
MILFORD ACE HARDWARE	\$ 16,716.99	TATA & HOWARD INC	\$ 65,985.03
MILFORD REGIONAL MEDICAL CENTER INC	\$ 20,807.09	TEACHERS 21	\$ 21,400.00
MILFORD WATER CO	\$ 606,325.33	TECH DEPOT	\$ 52,333.38
MOLINARI INC/CARLO	\$ 288,190.66	THE ASPEN GROUP INC	\$ 38,211.90
MOTOROLA INC	\$ 17,144.01	THE CARROLL SCHOOL	\$ 72,914.40
MULKERN MECHANICAL, INC.	\$ 37,907.98	THE MCGRAW-HILL COMPANIES	\$ 102,895.35
MULTI STATE BILLING	\$ 20,867.92	THE PROTESTANT GUILD FOR HUMAN SERVICES	\$ 42,889.86
MURRAY PAVING AND RECLAMATION INC	\$ 138,804.74	THURSTON FOODS	\$ 116,717.09
MUSIC & ARTS CENTER	\$ 19,462.23	TOWN OF BELLINGHAM- TOWN HALL	\$ 48,893.75
NASHOBA LEARNING GROUP, INC.	\$ 90,051.48	TRANSCANADA POWER	\$ 339,319.95
NATICK AUTO SALES INC	\$ 91,460.59	TRAVELERS TRANSIT INC	\$ 317,573.11
NATIONAL GRID	\$ 621,064.50	TRIPPI'S UNIFORM COMPANY	\$ 52,766.10
NATURE'S CLASSROOM	\$ 51,691.00	TYLER TECHNOLOGIES, INC	\$ 19,996.20
NE CENTER FOR CHILDREN INC	\$ 659,770.02	U S POSTAL SERVICE	\$ 73,791.60
NEW ENGLAND PIPE CLEANING COMPANY	\$ 85,965.93	UPTON TRUCK & AUTO INC	\$ 21,363.62
NEW ENGLAND SCHOOL SERVICES INC	\$ 57,458.24	VALLEY COMMUNICATIONS SYS, INC	\$ 90,156.00
NOCO DISTRIBUTION LLC	\$ 19,913.12	VARNEY BROS SAND & GRAVEL INC	\$ 21,439.50
NOREL SERVICE COMPANY	\$ 17,843.66	VENDETTI BUS COMPANY	\$ 1,265,273.70
NORFOLK COUNTY AGRICULTURAL HS	\$ 218,834.85	VERIZON	\$ 32,137.07
NORTHEAST COPIER SYSTEMS INC	\$ 71,666.44	VERIZON (SCHOOL)	\$ 30,000.00
NORTHEAST RESCUE SYSTEMS INC	\$ 25,449.59	VERIZON WIRELESS	\$ 30,718.69
NPS, LLC	\$ 22,730.04	VETERAN SERVICES	\$ 279,204.18
NSTAR	\$ 184,722.67	VISTA HIGHER LEARNING	\$ 18,197.47
ODONNELL ELECTRIC INC	\$ 24,739.93	VOORHEES TECH COMPANY	\$ 15,313.92
OFFICE DEPOT	\$ 23,642.60	W B MASON	\$ 186,176.70
P A LANDERS INC	\$ 29,000.00	WALKER HOME FOR CHILDREN INC	\$ 78,108.93
PATRIOT PROPERTIES INC	\$ 60,784.00	WAYSIDE YOUTH & FAMILY SUP NET	\$ 221,220.98
PERKINS SCHOOL FOR THE BLIND	\$ 251,305.40	WESTERN OILFIELDS SUPPLY COMPANY	\$ 16,174.33
PETERSON OIL SERVICE INC	\$ 22,815.77	WESTON & SAMPSON ENGINEERS INC	\$ 31,835.00
PITNEY BOWES - RESERVE ACCOUNT	\$ 25,000.00	WHALLEY COMPUTER ASSO	\$ 39,466.56
PRESCRIPTION TURF	\$ 16,116.00	WHEELABRATOR MILLBURY INC	\$ 628,270.89
PREVELIGE/SARAH A	\$ 24,078.68	WILLIAMS CLASSIC RESTORATIONS	\$ 19,400.00
PRO AV SYSTEMS INC	\$ 53,193.00	WITMER PUBLIC SAFETY GROUP INC	\$ 16,943.42
PURAQUA POOL SERVICE	\$ 18,008.75	WOOLRIDGE/J RANDALL	\$ 25,000.00
RAVE WIRELESS INC	\$ 15,000.00	WTI SYSTEMS LTD	\$ 15,051.00
RELIANT ENERGY NORTHEAST LLC	\$ 315,182.28	X2 DEVELOPMENT CORP.	\$ 33,336.00

TOTALS:

Number of Vendors =

218

Payment Total =

\$ 35,262,543.07

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Abbatinozzi, Michelle F	10,596.29	Antonellis, Charlene A	7,935.00
Abbondanza, Paul	19,963.13	Antonellis, James J	1,602.50
Abbondanza, Emily A	5,997.50	Antonio, Jacen T	900.00
Abraham, Joyce S	62,567.73	Antonio, Alyssa M	160.00
Abrahamson, Charles E Jr	229.76	Anzalone, Marcia L	59,904.36
Abrahamson, Susan	229.76	Anzelone, Jared A	64,232.05
Abramson, Renee B	65,080.52	Aponte, Aracelis	149.67
Adair, Eileen F	74.88	Araujo, Brian F	84,656.81
Adams, Jenna L	14,976.12	Arcudi, Giovanna M	908.00
Adams, Jamie C	50,974.01	Arcudi, Helena D	74.88
Afonso, Jason B	3,929.04	Arcudi, Joseph P	2,054.50
Aghajanian, Kristen Schmidt	61,437.49	Arcudi, Joseph F	6,463.02
Agnew, Donna	2,665.00	Arcudi, Joseph E Jr	74.88
Ahearn, Phyllis A	4,743.52	Arnold, Lawrence H	750.00
Aicardi, Timothy J	24,058.78	Asam, Tyler J	2,860.32
Alagna, Jacqueline K	77,916.94	Asam, James G	65,522.69
Alberto, Michael L Jr	750.00	Asam, Kaitlyn E	16,401.12
Alger, Christine	1,009.19	Atherton, Ana M	63,451.20
Alger, Rebecca J	43,587.39	Auger, Pauline R	6,710.30
Allan, Susan G	38,476.15	Auger, Nikole R	335.00
Allan, Tyler D	2,032.50	Auger, Barbara A	41,105.76
Allegrezza, Amy	74,945.01	Augustini, Debra A	26,782.52
Allegrezza, Elizabeth M	65,051.92	Autenzio, Alexandra P	440.00
Allegrezza, Tonya A	72,912.08	Azevedo, Crystiane	15,924.95
Alleman, Yvette	25,853.44	Bacchiocchi, Robert A	82,018.55
Allen, Penelope S	229.76	Bacchiocchi, Alan R	120,650.11
Almquist, Sara J	52,765.79	Bach, Gregory A	665.27
Altieri, Barbara J	31,616.00	Bachey, Jeffrey D	69,020.64
Alvarado, Michelle R	149.76	Bader, Lucia L	770.25
Alvarez, Lino	1,750.00	Bailey, Megan E	52,699.01
Alvarez Devita, Dolores M	30,953.02	Baillie, Lynda L	72,787.08
Alves, Phyllis	65.00	Baione, Matthew L	42,499.99
Alves, Richard R	26,050.76	Baisley, Deborah S	57,043.94
Alves, John	56,396.62	Bajaj, Prabhjyot	17,339.58
Alves, Christian	57,387.94	Baker, Donna L	18,995.75
Alves, Justin E	21,983.58	Ball, Jason A	98,974.20
Alves, Maura K	70,584.78	Ballard, Kathleen A	79,146.79
Anderson, Francis R Jr	1,100.00	Ballou, Michael J	52,800.79
Anderson, Eugenia A	2,860.00	Balmelli, William J	331.12
Anderson, Kathryn E	69,162.50	Balzarini, Michael	5,066.00
Anderson, Ann C	63,682.65	Banach, Christine E	65.00
Anderson, Donna E	18,401.09	Banach, Carolyn A	105,805.52
Andruskevich, Thomas A	305.76	Banderet, Suzanne M	8,073.24
Angelini, Nancy M	120,302.14	Baranauskas, Andrew L	3,467.04
Annantuonio, Anthony Sr	154.88	Barboza, Nicole C	46,309.71
Anniballi, Aaron W	600.00	Barie, Christine	300.00
Antonellis, Michael D	1,244.29	Barnes, Anne E	331.12
Antonellis, Carla	69,697.50	Barney, Jason	2,993.00
Antonellis, Susan	10,410.00	Barrios, Astrid J	16,092.60

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Barros, Holly A	16,552.03	Boccia, Christian	70,037.50
Barrows, Reba R	195.00	Boccia, Peter J	75,154.50
Barrows, Patricia A	195.00	Boday, Jill L	78,265.87
Barrows, Gary N	94,605.80	Boday, Matthew J	59,616.43
Barry, Anthony A Jr	1,044.46	Boire, Ann M	29,421.60
Barsanti, Ronald F	519.56	Boisclair, Paul A	50,986.44
Barsanti, Patricia H	2,372.00	Boisclair, Barbara E	13,483.26
Barth, Kaitlyn E	74.88	Bolender, Laurie A	19,886.28
Barth, Pamela A	74.88	Bombredi-Juli, Renee M	56,454.01
Bartlett, Eugene F	1,372.68	Bonasoro, Samuel J	7,210.46
Batista, Joseph A	566.58	Bontempo, Laura J	7,287.27
Beattie, Christine M	4,900.78	Bontempo, Noel G	70,018.50
Beaudry, Leonard J	79,301.55	BonTempo, Pietro T	1,240.00
Beebe, Mathew C	3,821.43	BonTempo, Serafina L	3,824.50
Belinskas, Lisa-Marie	70,495.62	BonTempo, Carlo J	280.00
Bell, Melissa L	30,044.82	BonTempo, Sofia E	5,671.30
Bellacqua, Rosemary	2,717.14	Bontempo, Matteo N	3,430.00
Belland, Kara L	77,201.64	BonTempo, Paolo J	3,609.60
Bellantuoni, Lucia M	6,840.00	Boone, Paul B	54,003.33
Belsito, Margaret M	97,429.97	Booth, Carol A	750.00
Bemis, Christine	61,437.49	Borenstein, Robyn J	31,240.43
Benjamin, Carlos M	18,661.23	Borges, Fernando L	74,571.29
Bennet, Janet	750.00	Borges, Amanda A	72,744.01
Bento, Gualdino J	5,304.00	Borghi, Laurie J	21,021.84
Berard, Anne	49,302.65	Bornfriend, Carrie N	65,615.51
Berenson, Stephanie P	21,237.07	Bouthiette, Mary L	30,712.33
Bernens, Cynthia A	65,051.92	Bowen, Teresa B	75,046.43
Berry, Gail J	74.88	Boyd, Brett R	1,077.34
Berry, George H	229.76	Brackett, Nancy J	72,787.08
Bertonazzi-Valaouras, Lisa J	70,584.78	Brady, Linda J	4,134.00
Bertorelli, Edward L	519.56	Brandt, Carolyn A	72,787.08
Bertulli, Allen W	157,990.25	Brann, John E Jr	6,300.00
Berube, Peggyann B	750.00	Brann, Janice A	229.76
Besozzi, Jeffrey F	3,150.36	Brault, Denise E	81,121.74
Besozzi, Lauren S	27,884.62	Brault, Jaime N	950.00
Best, Mary Frances	49,502.65	Braza, Paul J	2,278.00
Beyer, Lisa Marie	47,400.43	Braza, Lorian M	51,688.59
Beyer, James E	4,046.00	Braza, Susan	750.00
Biancheria, John A	8,094.50	Breen, Samantha	1,690.00
Bibring, Lisa L	31,470.43	Breen, Lu Ann K	13,816.28
Biggs, Aimee L	40,521.00	Breen, Kelly	15,288.60
Bird, Alexandra L	4,032.56	Brennan, Thomas F	49,373.54
Biuso, Peter F	56,013.00	Brennan, Keelin M	12,250.00
Black, Holly A	34,101.73	Brennan, Evemarie	7,380.00
Blackwell, Lisa N	7,655.00	Bresciani, Michael	72,150.58
Blaney, Laurie A	13,414.50	Brita, Michael J	810.00
Blazys, John T	525.00	Britt, Michael R	2,290.00
Bleakney, Ruth Anne M	24,231.35	Brogioli, Lorraine M	60,431.40
Bobby, Samantha I	1,397.70	Brogioli, Richard F	1,256.34

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Brothers, Richard P	47,215.17	Campo, David V	76,116.94
Brown, Jennifer L	7,034.18	Candini, Dennis J	14,617.00
Brown, Michael R	18,812.40	Canole, Kyle J	3,609.98
Brown, Maureen P	65,080.51	Caouette, Britney R	38,622.74
Brown, Jeffrey T	2,643.46	Capachin, Alice W	70,995.01
Brown, Thomas A	1,120.00	Capece, Kelly A	70,622.47
Brown, Jennifer	61,437.49	Capone, Charlene	11,689.74
Brucato, Joseph N	84,458.64	Capuzziello, Stephen A	66,856.04
Brudner, Alycia K	65,525.51	Carbary, Dawn E	8,646.71
Bruyere, Katelyn M	47,856.42	Carlin, Janet B	42,014.92
Buck, Rachel C	5,616.00	Carlin, Maurice E	74.88
Buckley, Helen	29,675.00	Carlson, Mary E	52,582.07
Buckley, William D	7,978.98	Carneiro, Manuel A	49,559.85
Buckley, Lydia P	72,787.08	Carneiro, Jose M	45,767.14
Buckley, Hannah	4,964.46	Carneiro, Heather J	26,309.23
Bufalo, Kathy J	70,807.28	Carneiro, Antonio F	103,345.29
Bufalo-Derderian, Bonnie	70,584.78	Carpenter, Nancy J	3,950.44
Bullock, Melissa F	29,970.50	Carrier, Jennifer L	65,080.51
Bulso Mangini, Jane	19,900.43	Carrigan, Shawn F	15,753.78
Burd, Gina R	65,080.51	Carroll, Patricia A	519.56
Burd, Anita R	76,466.94	Caruso, Dawn M	73,322.08
Burke, Melanie M	650.00	Casello, Mary E	78,911.64
Burke, Michelle A	20,332.20	Casey, Christopher J	1,102.00
Burke, Megan M	62,835.49	Cashin, Kimberlee	2,125.00
Burkowske, Andrea L	59,424.64	Cashman, Michael Patrick	900.00
Burns, Constance R	82,453.48	Caso, Virginia E	750.00
Burns, Lisa M	92,717.93	Castiglione, Paul E	116,911.05
Bushey, Mathew E	1,042.18	Castillo, Francis A	355.00
Butcher, Zachary M	1,463.70	Caswell, Pamela M	21,208.29
Butler, Christopher J	2,471.55	Cataldo, Victoria L	260.00
Cabral, Mark B	915.00	Cavaliere, Debra L	22,859.28
Caccavelli, Louis	331.12	Cavallini, Barbara	16,999.70
Cacciola, Donna L	455.00	Cavazza, William T III	53,204.10
Cadrin, Susan M	319.01	Cavazza, David C	67,184.84
Cafarella, Tara J	47,531.42	Cazac, Elena	11,224.13
Cafarella, Michael J	2,796.50	Cecchi, Cynthia A	18,703.04
Cahill, Ana M	40,038.45	Cedrone, Susan M	41,479.90
Cahill, Brian K	103,247.66	Cellana, Jessica L	2,687.38
Cairney, Sean P	5,308.50	Cellana, Chad J	14,958.69
Calagione, Joseph A	2,253.52	Cellucci, Diane	16,392.88
Calagione, James M	51,895.21	Celozzi, Christopher L	39,891.57
Calagione, Corinna	2,018.75	Celozzi, Louis J	48,512.65
Calarese, Marc R	945.00	Cenedella, Jennifer L	9,927.74
Calaski, Jeffrey M	46,698.78	Cenedella, Richard J	2,152.52
Calcagni, Theresa M	36,550.36	Chabot, Christine M	58,551.86
Callahan, Shelli	24,233.78	Chaisson, Amanda M	4,608.02
Calzolaio, Christopher	57,581.62	Chambers, Dianne L	519.56
Campbell, Karin	4,304.37	Chambless, Kimberlee A	47,931.42
Campbell, Michael	5,331.25	Chaplin, David W	84,499.79

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Charzenski, James	78,066.88	Costello, Evan T	107.14
Charzenski, Dean H	1,551.84	Costigan, Sara A	17,703.00
Chase, Ryan A	20,150.64	Cote, Katherine B	68,326.08
Cheney, Erica M	130.00	Cote, Teresa L	17,184.61
Cherrington, Judith A	1,475.00	Cote, Daniel J	27,140.78
Chiarelli, Annie N	61,562.49	Covell, Katherine	6,666.66
Ciaramicoli, Gayle A	54,004.63	Covino, David K	86,751.46
Ciccarelli, Dustin L	60,379.04	Covino, Nicholas M	4,125.80
Cicconi, Paula J	8,219.40	Covino, Henry R	58,847.80
Clancy, Leonard P	331.12	Covino, Jason M	68,565.87
Clark, Gail M	76,116.94	Cowing, Monique M	67,288.49
Clark, Susan	71,500.58	Cox, Ashaya M	3,576.75
Claro, Elizabeth J	8,970.00	Craig, Dawn M	94,551.55
Clemens, George A	149.76	Crawford, Emily Ann	2,887.93
Clemente, Matthew J	6,284.16	Crehan, Christopher D	3,395.00
Clemmer, Bobbi Jean	155.00	Criasia, Marissa L	53,180.34
Clonan, Melissa J	58,611.22	Criasia, Peter N	43,063.60
Cogan, Benjamin C	50,324.65	Crisafulli, Scott J	90,210.22
Cohen, Susan P	48,927.34	Cristino, Mathew R	2,943.00
Colabello, Silvana	12,742.02	Crosby, Brett M	650.00
Colahan, Karen L	620.00	Croteau, Amy C	900.00
Colarusso, Alison B	71,751.35	Croteau, Kim E	15,864.47
Coleman, James S	1,407.50	Crowell, Anne V	6,590.00
Collins, Brian	5,117.25	Cruikshank, Rick J	73,996.43
Collins, William T	86,937.21	Cruz, Sonya M	20,306.28
Collins, Noah B	89,978.71	Cullen, Trisha L	9,943.00
Colwell Cochran, Christine A	71,269.78	Cullen, Timothy	63,356.09
Conciatori, Susan A	33,116.84	Cullen, Thomas J Jr	61,704.99
Consigli, John A	51,663.44	Cunniff, Janice A	149.76
Consigli, Paula J	331.12	Cunningham, Eamon M	65,261.20
Consigli, Katherine E	519.56	Cunningham, Amanda K	62,779.44
Consigli, Craig	103,245.28	Curley, Michael J	81,805.75
Converse, Paula	9,848.70	Curley, Patrick J	3,878.94
Cook, John H	2,054.52	Curley, James P	75,448.18
Cooley, Johnna M	40,123.35	Curran, Deirdre A	23,076.23
Corbin, RuthAnn	229.76	Curran, John P	74.88
Corcoran, Denise M	22,079.40	Curran, Nancy M	78,286.79
Corcoran, Timothy J Jr	11,950.00	Cutler, Nancy G	16,526.77
Cormier, Burton F Jr	48,387.52	Cutler, Jennifer Grace	78,701.64
Cormier, Claudia A	2,795.10	Dabelstein, Suzanne S	750.00
Correia, Alexis A	50,041.30	DaCosta, Robin M	72,787.08
Corriveau, Gerard J	378.24	DaCruz, Steven J	68,673.78
Corsini, Norre	17,664.96	DaFonte, Fernando Teixeira Jr	635.00
Cosquete, Samantha S	490.00	Dagnese, John W	8,082.00
Cosquete, Christina C	100.00	Dagnese, Judith A	77,052.07
Costa, Pamela M	14,834.12	Dague, Jonathan D	1,129.85
Costa, Michelle	19,688.77	Dague, David	5,066.00
Costa, Robert D	750.00	Dague, Lynda M	73,236.86
Costantino, John A	3,350.00	Dague, Andrew D	1,302.73

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Daigle, Stephen M	57,952.88	DeVeue, Amy	69,033.97
Daigle, Patrick L	250.70	DeVita, William F	4,925.00
Dailey, Patrick D	82,690.40	DeVita, Charlotte N	4,560.00
DAlessandro, Kathy	9,875.00	Dewey Rosenfeld, Lauren A	69,118.70
DAmour, Patricia A	78,786.79	DiAntonio, Paul S	91,925.41
DAmour, Alfred K	74.88	DiAntonio, Mary E	14,398.10
Daniels, Coree N	74,983.56	Dias, Courtney M	7,850.83
Danish, Kim	3,294.50	Dias, Theresa M	54,865.93
David, Maria M	76,116.94	Dibble, Richard I Jr	6,569.88
Davis, Jacqueline M	16,949.79	Dibble, Kathryn B	26,390.12
Davison, Lois E	942.00	DiFonzo, Matthew S	1,365.00
Davoren, Tara C	69,697.50	DiGellonardo, Christopher P	9,285.00
Davoren, Holly A	71,353.29	Digiallonardo, Shannon L	58,229.61
Davoren, Jeanne	45,399.55	DiGregorio, Jake P	8,970.00
de La Hoz, Inmaculada	18,621.36	Dillon, Carolyn M	74.88
Dean, Richard W	3,430.00	Dinis, Antonio F	96,313.81
DeAngelis, Joseph R	130.00	Diniz, Courtney E	1,170.00
DeBartolomeis, Dino B	7,374.00	Dion, Scott J	228.99
DeCapua, Scott P	273.18	Dion, Alex	16,406.65
Decarolis, John A	450.00	Diotalevi, Gordon J	76,582.82
Decataldo, Paul J	57,748.49	DiVitto, Steven	54,228.35
DeDominick, Linda	27,616.32	DiVitto, Lynn	6,610.00
DeJesus, Sidney	52,582.80	Dixon, Eileen	75,411.91
Delaney, Laurie H	27,404.34	doCurral, Daniel Jr	65.00
Delaney, Adrienne A	67,957.00	doCurral, Daniel J Sr	108,492.10
Delekta, Hannah R	2,800.81	Doellin, Travis J	4,940.00
Delekta, Tonya M	16,712.32	Doherty, Maureen E	17,774.40
Delfanti, Susan J	68,372.07	Dolliver, Thomas E Jr	49,877.27
Delgado, Albertina C	20,184.84	Donaher, Joseph E	750.00
DeLuca, Patrick	1,553.67	Donahue, Adelaide C	2,485.00
DeLuca, Frances H	17,456.40	Donato, Jennifer E	75,581.85
DelVecchio, Regina M	154.88	Donnelly, Philip T	750.00
DeMaria, Mikaela M	725.57	Donohoe, Jean M	11,531.25
Demeglio, Amy E	69,648.19	Dorsey, Susan F	24,938.83
DeMeo, Richard P	60,473.64	Dorsey, Steven J	1,430.00
Demeo, Caroline S	56,893.94	Doucette, Nicole L	1,280.13
Demko, Kathleen M	68,013.35	Douglass, Victoria A	77,201.64
Denlinger, David E	26,778.80	Dow, Diana S	80,434.79
Denman, Matthew R	12,274.15	Dowd, Timothy P	47,121.71
DePaolo, John E Jr	86,694.58	Doyle, Timothy J	4,650.50
DePasquale, Patricia A	750.00	Doyle Vautour, Mary E	34,846.72
Derderian, Joseph	7,675.13	Doyon, Robert J	2,036.43
Derderian, John K	17,661.17	Driscoll, Megan L	3,283.65
Derderian, Margaret	2,028.88	Driscoll, Rachel E	80,178.69
DeSousa, Isilda S	12,878.45	Duarte, Lisa A	77,107.80
DeSouza, Paulo R	22,062.91	Dubovsky, Brian R	26,771.75
DeTore, Shannon D	60,484.64	Duca, Rosemarie	45,100.00
DeTore, Jean M	55,082.80	Duca, Anthony	16,065.00
DeTore, Michael J	92,351.54	Dufault, Paul F	6,512.00

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Dulak, Justin John	130.00	Ferreira, Antonio C	48,469.20
Dumas, Kerry	21,993.76	Ferreira, Tracy L	755.00
Dumont, John V	95,156.12	Ferreira, Derek M	11,530.00
Dunkin, Larry L	83,528.08	Ferreira, Henrique	1,535.00
Dunlap, Claudia J	45,461.76	Ferrelli, Peter J	57,931.99
Dupont, Holly R	16,949.79	Ferrelli, Matthew	2,265.00
Duquette, Mark W	945.96	Ferrelli, Erica J	1,790.00
Dutcher, Stephanie	15,108.33	Ferrucci, Michelle M	40,123.35
Dworkin, Elaine B	13,086.25	Figueroa, Roque R	229.76
Dwyer, Christine J	76,716.94	Filosa, Peter R	11,128.04
Eastman, Deborah F	49,302.65	Filosa, Maryanne	7,200.00
Edmonds, Susan L	76,913.23	Filosa, Carina L	4,947.50
Edwards, Brian	57,239.58	Filosa, Luann	70,584.78
Egan, Deborah A	68,372.07	Firth, Lisa B	90,899.99
Elderkin-Rouleau, Lura M	605.00	Fisher, Kathleen M	810.00
Eldridge, Dennis M	47,787.39	Fitzgerald, Sylvia Manzano	51,367.58
Elmarmri, Carine A	2,340.00	Fitzgerald, Julie	54,617.36
Elmarmri, Mohamed	7,741.51	Fitzgerald, Brian M	70,490.22
Emo, Julie R	60,909.64	Fitzgerald, Jenny C	67,107.57
Erickson, John W	71,190.11	Fitzgerald, Donna J	18,328.21
Evans, Diane M	229.76	Fitzmaurice, Clifford P	56,286.57
Evans, Kenneth C	2,054.50	Fitzpatrick, Maureen	4,250.00
Evans, Patrick W	95,407.43	Fitzpatrick, Joan	6,825.13
Fagan, Anne M	15,775.00	Flanagan, John J	52,304.40
Fagan, Katie L	130.00	Flannery, Caitlin E	60.00
Fahey, Elaine B	26,830.18	Floyd, Theresa M	70,584.78
Fahey, Caitlin A	45,941.71	Flumere, Janet A	25,092.72
Fairbanks, Caroline V	626.00	Flynn, Robin A	55,190.33
Fairbanks, Jo A	22,046.65	Folster, Jeremy M	15,753.78
Fairbanks, Donald V Jr	87,638.76	Fomin, Silvia C	61,419.01
Fairweather, Glenn M	2,162.25	Fontana, Susan J	50,624.93
Fallon, Andrea	13,617.88	Fontana, Maria A	700.00
Fallon, Anthony	3,663.35	Forgit, Christopher T	2,557.80
Falvey, David F	137,324.85	Formalarie, Cara Lynn	780.00
Falvey, James Jr	160,472.03	Formato, Cheryl A	28,192.99
Farese, Vincent E	72,714.78	Fortin, Louis D	154.88
Farrell, Laure S	24,595.02	Fortin, Paula L	51,946.51
Farrell, Margaret	8,073.24	Foster, Shawn M	1,628.40
Farwell, Elizabeth J	150.00	Fournier, Jennifer L	487.50
Ferdenzi, Kristina F	29,532.16	Foye, Lisa	519.56
Ferguson, Harrison L III	51,719.45	Fragopoulos, Jessica E	16,854.96
Ferguson, Corey B	3,310.00	France, Rebecca A	78,286.79
Fernald, Gina	44,457.90	Francesconi, Joseph W	97,876.53
Fernandes, Elizabeth R	44,223.07	Frank, Melissa R	17,647.79
Ferrante, Frank T Jr	118,447.41	Franks, Gail L	74.88
Ferreira, Coleen	20,129.28	Frappier, Samantha L	65.00
Ferreira, Jake	1,570.00	Frieband, Debra L	19,261.84
Ferreira, Cullen	1,250.00	Frieband, Alex M	2,080.00
Ferreira, Janet A	42,114.31	Friedman, Debra R	92,202.95

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Frye, Janet M	36,790.48	Goncalves, Amanda A	2,400.00
Fullum, Ryan J	56,110.27	Gonzalez, Anthony D	1,750.00
Furtado, Eliza P	17,035.70	Goode, Lauren Jessica	65.00
Gabellieri, Megan D	50,889.87	Goode, Debra A	5,315.00
Gagnon, John P	189.12	Goodwin, JoAnn	149.76
Gallagher, Paul F	750.00	Gordon, Brittany L	6,240.00
Galvin, Jessica L	67,976.32	Gorham, Jennifer A	490.00
Garabedian, Steven M	48,758.50	Gorman, Jacqueline M	46,607.75
Gardella, Sarah D	150.00	Gotthardt, Macy C	12,575.28
Gardella, Hannah M	65.00	Gove, Jamie G	150.00
Gardner, Doreen A	1,320.00	Grady, Marie S	168.78
Garvey, Joy M	15,557.50	Graves, Laura J	42,887.75
Gary, Cynthia J	16,782.70	Gravit, Melissa L	61,290.10
Gary, William F Jr	70,734.78	Gray, Sandra A	63,251.20
Gassett, Tiffany A	450.00	Graziano, Joseph T	9,961.90
Gaucher, Nathan T	73,135.00	Greene, Matthew L	2,618.88
Gaudette, Chaney A	1,300.00	Greene, Roy C	49,547.12
Gaudette, Edythe K	22,940.40	Gregoire, David P	750.00
Gaudette, Mckenzie L	1,529.60	Grendell, Salome M	68,497.07
Gauthier, Ann	15,840.00	Gresian, Joseph H	87,670.27
Geary, Cheryl L	23,928.45	Greska, Anita	455.00
Gelmini, Jason L	69,739.25	Grillo, Kristen K	16,361.28
Gentilotti, Robyn	18,700.00	Grillo, James J	62,293.49
Gerard, Stephen P	51,726.91	Griswold, Theresa M	627.00
Gerard, Matthew S	3,673.34	Grogan, Shannon	28,130.38
Gerard, Alfred L	90.00	Grose, David M	15,628.50
Geromini, Kara M	35,683.39	Grose, Olivia R	555.00
Getz, Mary E	1,555.00	Guenther, Patricia A	70,584.78
Gies, Steven E	76,019.20	Guerra, Corey M	2,628.75
Gigliello, Marie	19,514.38	Guerra, Michael	7,770.66
Gilchrist, Jay E	74.88	Guido, Maureen Black	26,313.89
Gillis, Teresa M	1,260.00	Guido, Mary L	45,591.58
Gilman, Margaret B	11,703.30	Guilarducci, Ana F	725.00
Gilman, Marilyn F	78,166.94	Gundacker, Scott W	75,227.41
Gilmore, Robert A	68,364.50	Guzowski, Edward W	885.60
Giokas, Louisa	14,679.33	Hachey, Elizabeth M	1,579.49
Giokas, Elias L	3,869.98	Hackenson, Kathryn B	51,094.36
Girouard, Margaret O	53,885.01	Hadfield, Kathryn	12,302.74
Giuliano, Janette L	47,074.30	Haff, Nancy J	66,273.72
Gleason, Kelly Ann	180.00	Hagen Archer, Heather	19,130.52
Glynn, Matthew D	905.00	Hagopian, Matthew M	17,600.00
Glynn, Samantha	3,547.00	Hale, Karen L	16,315.20
Goldman, Gillian	16,361.28	Halka, Kristen	147.25
Gomes, Michelle A	300.00	Halloran, Meghan R	3,589.23
Gomes, Donna J	78,286.79	Hammerschlag, Nicole D	54,467.36
Gomes, Jason C	64,673.26	Hammond, Kathleen	4,145.00
Gomes, Roberto	1,837.50	Hancox, Grace L	400.00
Goncalves, Michael P	88,829.77	Hanley, Susan M	14,163.75
Goncalves, Stephanie	8,746.87	Hanley, Brendan J	7,618.54

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Hanley-Pereira, Maryann	76,116.94	Hobart, Emma I	4,013.78
Hannigan, Margaret M	230.88	Hodsdon, Brandon K	51,535.00
Hansen, Norman W	904.88	Hoffman, Brenda J	270.00
Harackiewicz, Erin L	52,281.41	Hogan, Priscilla	83,878.08
Hardiman, William D Jr	1,872.37	Hogan, Paul J	3,232.00
Harmon, Thomas M	15,490.10	Holland, Alissa M	68,283.01
Harnett, Karen	382.38	Holt, Jennifer P	72,787.08
Harrison, Dean	8,640.00	Holtsnider, Patricia A	19,846.44
Hartford, Jennifer M	56,261.72	Horrigan, Donna C	243.56
Harvey, Sam C	8,919.70	Houston, Victoria L	91,985.17
Harvie, Jacquelyn	72,787.08	Hughes, Karen E	17,517.50
Hastie-Wilson, Karen	82,137.79	Humiston, Sara B	43,784.03
Hastings, Sandra M	17,610.82	Hunter, Pamela E	65,615.51
Hathway, Nathan W	103,680.44	Hutchins, Maureen	4,073.14
Hayes, Blaize J	3,133.85	Iacovelli, Edward M	8,475.00
Hayes, Brian R	50,646.91	Iacovelli, Anthony D	8,073.24
Haynes, Amanda L	9,630.00	Iacovelli, Gregory J	723.75
Haynes, Keith R	15,205.33	Iannitelli, Sandra	180.00
Healey, Edward J	70,228.51	Innis, Jane K	630.00
Healey, Beth-Ellen J	39,666.90	Innis, Lauren M	54,442.36
Healey, Karen E	5,395.00	Izzo, Leonard	2,204.50
Heaney, Debra M	68,522.07	Jackman, Gregory A	74.88
Heard, Linda J	74.88	Jackman, Joan C	18,837.84
Hearns, Diana R	7,588.98	Jackson, Shane W	61,271.79
Hebden, Kathleen T	15,250.00	Jackson, Karen	5,364.98
Heller, Raymond Todd	2,820.00	Jacques, Paul J	22,751.40
Henkel, Coral R	4,494.85	Janosko, Katherine A	58,636.08
Hennessy, Donna M	86,239.02	Jaros Milechin, Elena I	1,360.00
Hennessy, Gerald F	2,201.50	Jenkins, Lucy P	92,717.93
Hennessy, Jillian R	2,138.50	Jenkins, Olivia P	2,517.12
Hennessy, John F	93,239.15	Jionzo, Joanne E	350.78
Hennessy, Pamela J	77,580.36	Joannides, Jessica L	63,111.72
Hensel, Wilhelmena M	13,360.57	Johnson, Hilda M	81,196.79
Hepp-Marshall, Diane M	12,225.93	Johnson, Lucia	13,613.52
Heron, James C	143,892.94	Johnson, Ellen D	70,584.78
Heron, Crystal L	51,069.57	Johnson, Katelyn V	65.00
Hewitt, Kristen L	69,162.50	Johnson, Heather A	22,396.10
Hiatt, Marcia R	337.56	Johnson, James K	1,330.00
Hickey, Bernard A	357.12	Johnson, Steven R	225.00
Higgins, Kathleen S	1,750.00	Johnson, Jean M	400.00
Hill, Rebecca Lynn	1,271.07	Johnson, Linda	74,697.51
Hill, Patricia A	65.00	Johnson, Richard	48,736.42
Hill, Grace M	27,425.52	Johnson, Robert J	175.12
Hill, Susan F	23,102.33	Johnson, Margaret A	20,625.10
Hinds, Robert L	48,597.70	Jolie, Jennifer	11,000.00
Hinnant, Samantha A	54,520.08	Jones, Steven W	3,150.00
Hippeli, Kimberly M	65,092.37	Jones, Michael F	136,593.44
Hirx, Dolores M	28,868.02	Jones, Jillian M	180.00
Hirx, Theresa M	16,066.62	Jones, June F	22,670.07

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Jordan, Ingrid	16,607.70	Krikorian, Eileen J	81,320.54
Julian, Keisha M	63,605.86	Krovocheck, Gianna L	4,012.36
Julian, Rebecca F	9,366.00	Krovocheck, Samuel J	3,005.14
Julian, Cathy	42,533.10	Krovocheck, Laura M	54,051.28
Julian, Alison K	3,637.42	Kukles, Ella	8,644.68
Juliano, Melissa	5,758.58	Kuras, Justin C	69,020.77
Kane, Kristin F	1,440.00	Lachapelle, Eileen A	18,357.73
Kaplan, Charlene P	66,126.06	Ladeau, Nadine E	41.19
Kay, Cheryl J	205.00	Lamont, Loretta K	11,395.70
Kay, Jason D	70,303.06	Lancaster, Jennifer L	80,423.01
Keane, Erika D	4,862.55	Landry, Nicole M	6,006.00
Kearnan, Mary Ellen	50,502.93	Landry, Craig A	185.58
Keefe, Scott R	89,058.36	Landry, Alison M	7,050.00
Keenan, Lynda	21.40	Lane, Godwin	51,452.56
Kehoe, Maureen	229.76	Lane, Donna	1,338.71
Kehoe, Michael D	109,282.86	Lapan, Patricia R	38,555.20
Keisling, Michelle M	23,158.25	LaPierre, Rebecka H	68,358.19
Keller, Shannon A	3,250.00	Laridis, Theodore J	3,591.12
Kelley, Christian-Paul	12,722.34	Larkin, Pamela A	73,913.93
Kelley, Patricia M	89,436.79	Larsen, Patricia A	16,654.02
Kelly, Timothy S	72,787.08	Laughlin, Melanie S	11,341.14
Kennelly, Patrick J	2,152.52	Laurendeau, Brian	64,109.20
Kennelly, Abigail M	2,463.30	Laurendeau, Jamie A	76,166.94
Keppler, Patricia M	51,234.86	Lavallee, Grace M	305.76
Khan, Hasina A	76,116.94	Lavergne, Lisa	7,440.00
Kibbee, Alyssa J	1,813.50	Lavigne, Jonathan A	38,462.24
Kiejzo, Vincent R	38,119.04	Lavin, Mary K	215.00
Kiley, Rebecca	81,757.70	Lawrence, Sarah E	62,858.69
Kimball, Janet L	12,105.00	Lawton, Joan B	2,800.92
Kinahan, Alice E	1,050.00	Leader, Cindy D	90.00
Kinkade, Lisa A	87,927.29	LeBlanc, Chris E	8,332.00
Kinkade, Geraldine A	2,374.46	Lebron Sanchez, Carmen	5,919.48
Kinkade, Kenneth W	128,120.24	Leduc, Michele M	59,299.64
Kinhart, Ann Marie	10,014.38	LeFave, Anette B	54,467.36
Kirchner, Kathleen J	49,202.65	Leite, Donna	4,265.52
Kirkos, Stephanie C	74,237.58	Leland, Nicole R	15,576.12
Kirschbaum, Joanne M	331.12	Lemarbre, Jessica	83,136.79
Klein, Janis G	16,650.54	Lemon, Rebecca J	1,725.00
Kline, Abigail I	2,314.80	Lepine, Elizabeth M	31,398.86
Kline, Kaitlyn L	5,592.50	Letourneau, Jennifer A	50,127.30
Klisiewicz, Stephen J	16,949.79	Levandowski, Susan W	4,860.00
Koch, Lisa Q	5,249.63	Liberto, Richard D	8,111.51
Kowal, Christopher D	26,370.23	Liberto, Carol A	53,387.98
Kowal, Janice M	70,584.78	Liberto, Nicholas	58,287.07
Kowal, Michael E	5,614.56	Liberto, Benjamin E	59,075.99
Kowalczyk, Suzanne M	80,986.79	Lichtenberg, Sara	38,088.30
Kowalczyk, Nina C	1,730.00	Lichter-Maret, Jessy K	65,077.95
Kozlowski, Susan	8,073.24	Lima, Marco C	1,391.46
Kreckie, Patricia R	180.00	Linnell, Gloria A	32,809.73

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Lioce, Rudolph V III	2,054.52	Manguso, Stephen P	13,797.00
Lioce, Susan C	331.12	Manning, Melissa	61,126.14
Lizak, Laurie A	78,603.46	Manning, Wilma P	9,720.00
Loiselle, Zachary D	220.00	Manning, Adam J	68,294.21
Longo, Samuel V Jr	1,980.00	Manoogian, Chris E	60,967.52
Lorenzo, Robert D	78,551.11	Mansfield, Paul S	5,971.45
Louis, Rebekah C	71,307.22	Mantoni, Elizabeth C	17,108.40
Lourie, Blanche N	20,767.53	Marcello, Anthony	74,993.52
Lovell, Marilyn M	3,495.50	Marcolini, William	461.67
Lowther, Lawrence W	54,530.38	Marcolini, Leonard	461.67
Lucca, Theresa M	74.88	Marcolini, Carolyn A	1,360.00
Lucca, Nicholas A Jr	2,694.56	Marcotte, Jo-Ann	10,283.75
Luchini, Jamie C	70,196.53	Marcotte, Bruce E	19,062.89
Luchini, Jeanne F	49.89	Maret, Jennifer A	19,554.96
Luchini, Raymond J	8,118.56	Marino, Wendy L	68,651.86
Lucier, Linda A	1,170.00	Marques, Felipe A	800.73
Lunardi, James J	167.56	Marquis, Diane M	12,652.50
Lunardi, Martina A	74.88	Marshall, Scott R	95,724.85
Lundberg, Crystal M	25,509.94	Martell, Jennifer E	38,909.91
Luther Coogan, Janice E	52,894.82	Martelli, Denise M	15,096.12
Lynch, Griffin C	711.02	Martin, Mary E	44,256.01
Lynch, Jackson M	500.00	Martin, Danielle	16,360.38
Lynch, Jillian C	3,628.01	Martin, Cheryl N	1,690.00
Lynch, Carla	62,303.93	Martin, Elaine M	49,556.86
Lynch, Roxane M	76,341.44	Martin, Mary Elizabeth	18,074.78
Lyon, James R	1,265.00	Martini, David S	15,112.30
Lyons, Fiona A	60,068.69	Martino, Daniel P	78,679.83
Macchi, Brian P	86,290.90	Martino, Kimberly M	2,575.48
Macchi, Jenna A	4,216.00	Martinsen, Michael S	517.08
MacConnell, Emily	9,512.50	Marts, Sandra J	28,868.02
MacIntosh, Susan A	8,850.00	Masiello, Renee M	10,589.86
Mackie, Carla T	16,452.22	Masionis, Ashley A	837.65
Macklow, Irwin B	74.88	Mason, Brianna R	50.00
Maclean, Sharon E	8,114.43	Mason, Michael J	2,477.00
Madigan, John W	6,241.25	Mastaj, Joseph J	5,435.00
Maguire, Kara M	97,210.18	Masterson, Corrie A	81,161.79
Maheu, Dorothy M	519.56	Mastroianni, Michael D	99,971.69
Mahmud, Safdar	3,805.00	Mastroianni, Kathryn L	229.76
Maier, Sandra J	74,468.33	Matos, Marissa T	2,189.08
Maietta, Vance E	83,007.58	Matthews, Stevany S	76,298.93
Maines, Kaleigh AE	50,770.35	Matthews, Amanda M	65,380.51
Mainini, John Jr	59,457.49	Maurais, Elizabeth H	62,957.07
Mainini, Andrew F	525.00	Mauricio, Kemberly S	16,439.40
Mainini, Marble L	2,054.52	Mazzini, Gina M	8,575.00
Mainini, John	89,312.46	Mazzuchelli, Cabiria M	560.00
Mairs, Elizabeth A	7,200.00	Mazzuchelli, Paul A	86,686.11
Mancini, Michael A	27,876.60	McArdle, Sharon A	74.88
Mandile, Lisa	13,644.10	McCall, Meghan	6,930.00
Manguso, Christoper A	1,837.44	McCall, Donna	50,069.90

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
McCallum, Susan B	47,286.90	Moffett, Dorothy M	29,058.93
McCarthy, Kate E	11,545.49	Moffi, Paul J	116,265.21
McCarthy, Lena M	2,574.08	Moffi, Paul J Jr	27,061.86
McClendon, Sheila	29,743.55	Molinari, Nicholas J	70,034.36
McCollom, Jamie S	66,030.80	Molinari, Katherine A	62,455.89
McCord, Jason C	49,379.65	Molinari, Michael F	72,157.51
McCrory, Asa	49,674.65	Molinari, Michael A	69,955.21
McCusker, Isabel M	4,458.25	Monahan, Carol A	16,147.35
McDermott, Karen A	2,340.00	Monica, Joshua M	6,464.82
McElman, Leslie T	47,948.28	Monica, Nicholas M	1,300.00
McGillivray, Mark F	95,211.37	Monteiro, Debora	56,153.32
McGrattan, Patricia A	55,197.36	Montello, Ann Marie	84,006.43
McHale, Ryan P	51,739.35	Moody, Gerald M	137,852.42
McInnis, Leslie E	1,600.00	Morais, Maria G	20,453.23
McIntyre, Kevin R	59,999.94	Morais, Albano D	37,547.62
McIntyre, Michael	49,505.84	Morales-McIntyre, Christine	55,780.61
McKinney, Heidi W	74,181.43	Morash, Anne B	65.00
McMahon, Charles L	2,080.00	Morcone, Frances A	78,411.79
McMullin, Linda A	195.00	Morcone, Kristen F	6,156.58
McNanna, Elaine B	229.76	Morcone, Leonardo L	95,891.53
Meehan, Sean M	87,662.95	Morelli, Karen L	46,494.93
Mele, Jennifer J	62,021.42	Morelli, Nadine M	74.88
Menard, Arthur M	27,069.00	Morelli, Karen A	12,074.40
Menz, Bernadette G	33,318.66	Morelli, Thomas J	2,253.52
Menz, Michelle B	1,354.47	Morese, Martha J	2,305.00
Menz, Stephen F	13,715.50	Morganelli, Janet M	80,521.00
Messom, Kenneth A	560.41	Morin, Arthur E Jr	582.00
Meyer, Peter B	73,204.58	Morin, Barbara J	4,990.00
Micelotti, Ann L	519.56	Morin, Brandon D	3,114.89
Michaels, Susan E	74,181.43	Morley, Jason M	61,395.30
Michniewicz, Thomas J	1,472.82	Morris, Justin B	780.00
Miguel, Alexa C	470.00	Morris, Dustin C	19,264.40
Miller, Robert	16,439.40	Morrison, Virginia A	16,237.03
Miller, Debra A	20,755.43	Morse, Emily M	7,983.08
Miller, James	25,427.50	Moynihan, Jayne T	18,875.16
Minichiello, Frank	3,444.21	Muise, Theresa A	4,068.38
Minore, Taylor A	14,476.80	Mulcahy, Jennifer	63,261.72
Mirabal, Nilza N	74,206.43	Mullahoo, Steven C	200.00
Miranda, Tarik P	1,390.00	Mullahoo, Paula J	74,059.78
Mislak, Erin K	590.00	Mulvaney, Shawn	3,307.32
Missert, Claudia A	87.56	Murphy, Lisa H	56,843.94
Mitchell, Laurie E	17,838.52	Murphy, Shane P	715.00
Mitchell, Catherine H	256.34	Murphy, Elisa B	5,779.00
Mitchell, Susan B	73,254.58	Murphy, Bridget E	2,210.00
Mitchell, John M	15,933.78	Murphy, Paula F	68,372.07
Mitchell, Debra	9,542.62	Murray, John W	260.00
Mobilia, Michael P	44,492.66	Murray, Emily G	10,502.00
Mobilia, Maria A	12,674.88	Murray, Leah J	240.00
Mobilia, Hannah E	2,600.00	Murray, Brian W	7,659.00

Town of Milford Gross Wage Report

Name	Gross
Mussulli-Roccanti, Ann F	7,867.29
Nadeau, Heather A	59,449.64
Nadolski, Laura S	130.00
Naff, Dawn M	37,709.14
Nannestad, Joanna H	6,485.00
Nannestad, Joshua J	79,192.64
Nardi, Ann T	70,779.53
Natal, Jessica L	16,476.12
Nau, Carol A	44,597.10
Necola, Darin	18,299.07
Needleman, Alison D	13,071.19
Nelson, Daniel C	80,925.50
Nelson, Nancy	17,148.03
Nelson, Harold R	3,365.00
Nelson, Mark A	117,622.47
Nelson, Scott M	85,272.86
Nelson, Teresa A	5,670.00
Neves, Amy E	78,741.36
Newcomb, Jean B	65,796.28
Nicholson, Michael A	519.56
Niro, Brian P	73,418.09
Niro, Joseph F	6,567.53
Nkangu, Romanus	3,040.00
Noble, Steven D	52,392.65
Noecker, Amy B	59,299.64
Noferi, Michael J	2,260.50
Nolan, Mary	5,328.19
Norris, Ellen C	65.00
Norris, Fay E	16,770.00
Northam, Margot E	4,966.50
Nunes, Stacie	75.00
Nydam, Maryann E	21,033.73
Nyren, Jill M	1,489.88
O'Loughlin, Thomas J	140.00
OBrien, Paul G	229.76
OBrien, Paula J	44,691.64
OConnor, Linda M	20,352.64
Ohannesian, Rose A	70,584.78
Ohannesian, Alex P	70,436.01
Ohannesian, Daniel J	53,820.08
Olano, Frances M	81,356.79
Oldfield, John S	7,928.24
OLEary, Marie	20,643.76
Olesky-Tessicini, Valerie	77,847.86
Oliveri, Leonard	2,008.02
Oliveri, Karen	76,116.94
OLoughlin, Thomas J	148,911.43
Oloughlin, Johnna L	16,699.61
Olson, Mary T	68,111.06

Name	Gross
ONeill, Francis E	7,270.04
ORegan, Maria M	229.76
Orloff, Joelle A	76,651.94
OSullivan, Marianne	56,864.22
OToole, Sara M	17,935.38
OToole, Carol	467.88
Otteman, Amanda J	44,848.59
Otto, Deborah L	16,006.23
Overdahl, Olivia	825.47
Overdahl, Shannon	76,020.78
Paccico, Nara K	15,706.51
Pacella, Kathleen M	17,184.30
Pacella, Peter J	105.00
Padden, Sean P	2,262.00
Paddock, Jeanne T	270.00
Palmer, Jessica D	490.00
Palmer, John S	270.00
Palmer, William M II	61,528.09
Palmer, Michelle A	5,134.80
Palmer, Gregory R	607.56
Panorese, Kimberly	260.00
Parente, Michele M	825.00
Parente, Thomas M	51,841.66
Parisi, Paul J	97,404.38
Parker, Jeffrey	13,487.50
Parkin, Mary M	191.29
Parody, Cheryl A	68,372.07
Parslow, Heather A	50,974.01
Parsons, Madeline C	195.00
Parsons, Julie A	41,686.80
Partlow, Patricia M	46,907.75
Pasacane, Michael J	145,553.14
Patrick, Stephen R	1,750.00
Patsos, Lisa E	500.00
Patsos, John	1,900.00
Pauly, Jane A	229.76
PauPreto, Eduardo A	57,600.37
Pavia, Robert C	90,484.32
Payton, Tyrone	2,200.00
Payton, Kristin A	83,131.30
Pease, Aleecia S	100.00
Peciaro, Lisa M	69,512.50
Peck, Patricia L	48,421.10
Pedroli, Kimberly A	27,495.94
Pedroli, Dorothy A	331.12
Pellegrini, Paul A	8,576.50
Pelletier, Jill	7,245.00
Peloquin, Paul E	77,169.08
Peloquin, Kathleen A	65,648.01

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Peloquin, Kelly R	8,370.00	Pinto, Bento C	1,131.86
Peniche, Maria Idalia	1,809.79	Pinto, David J	3,791.64
Pepka, Samantha L	6,750.00	Pinto, Laurie A	30,838.44
Pereira, Rui T	11,986.38	Pinto, Paul J	106,176.67
Pereira, Breanne T	60,957.07	Pinto, Dianne M	74,344.78
Pereira, Kathleen A	8,150.00	Pires, Fernando A	76,378.43
Perez, Evelynnda	154.88	Pirro, Kathleen E	16,280.00
Perez, Rafael A IV	12,013.86	Plichta, Andrea	22,260.54
Perriello, Felix A	8,358.10	Plichta, Frances E	17,942.10
Perry, John	75,766.97	Poirier, Randy J	62,461.09
Perry, Kathleen S	123,455.98	Poissant, Russell P	93,699.73
Perry, Hannah	899.00	Polimeno, Carrie A	63,507.29
Person, Arlene	331.12	Pomeroy, Nadine A	81,908.80
Pessotti, Susan A	24,667.46	Porter, Catherine S	5,072.16
Petersen, Teresa L	42,396.90	Potty, Jason E	81,729.74
Petersen, William J	7,668.75	Powers, Michael J	43,006.88
Peterson, Cherie L	73,750.01	Powers, Amanda P	1,015.00
Petrie, Ronald B	1,126.07	Pratt, Jacqueline	44,056.01
Petrino, Katherine E	42,560.26	Pratt, Laureen T	981.42
Petti, Jordan	1,650.00	Press, Marian C	48,854.93
Pettinari, Leslie A	46,136.90	Prevelige, Sarah A	4,800.00
Pettinari, Ernest P	2,700.00	Prickett, Jean S	72,937.08
Pevzner, Tracy E	68,384.36	Principe, Lynn M	18,001.80
Pezza, Lillian P	6,006.00	Protano, Robert A	360.00
Pfleuger, Janet E	144.00	Purtell, Donna D	92,709.42
Phaneuf, Ann M	305.76	Purtell, Meredith A	66,987.08
Phelan, Carrie A	22,040.44	Pye, Jessica M	555.00
Phelan, Jayna L	1,282.50	Quazi, Ahadul	540.00
Phillips, Brenda L	22,088.00	Quinn, Cheryl A	78,821.79
Phillips, Wendell T	37,926.14	Quinn, Robert	95,771.57
Phillips, Joanne	1,890.00	Racine, William D	1,424.62
Pica, Jacqueline M	52,174.01	Raleigh, Karen A	279.90
Picard, Melissa M	76,651.94	Raskow, Jonathan P	44,880.00
Pickell-Mason, Donna	5,519.50	Raval, Harmit N	180.00
Pickering, Lance R	655.92	Ray, Jennifer S	56,843.94
Piercey, Jade	1,040.00	Raymond, Kirsten H	59,724.64
Piergustavo, Alexandra A	677.50	Reardon, Tomas P	154.88
Piergustavo, Richard	92,410.06	Recchia, Olivia H	180.00
Pighetti, Michael A	36,812.83	Recchia, Albert M	7,833.56
Pighetti, Alfred P	66,272.52	Recchia, Lisa J	12,943.59
Pike, Jennifer A	53,784.53	Recore, Elaine F	20,044.32
Pilla, Michael A	716.61	Reed, Pasqua R	72,787.08
Pilla, John A	31,849.16	Reed, Michael A	3,976.00
Pillarella, Maria	12,805.28	Regan, Dianne T	20,567.96
Pinette, Lisa	15,096.12	Reis, Vonnie M	61,689.48
Pinho-Robinson, Mary V	66,526.06	Reisman, Robin O	65.00
Pinto, Domingos M	14,558.23	Renaud, Donald J	83,481.63
Pinto, Mark C	2,974.35	Reneau, Charles E	6,223.50
Pinto, Jose D	83,991.00	Rezzuti, Bryan J	50,640.21

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Rice, Juliet	152.00	Sabini, Kelly Ann	57,378.94
Rice, Stephen G	1,780.00	Sabo, Joanne J	73,269.85
Rice, Maureen	31,435.72	Sabo, Angela L	1,617.50
Richards, Susan L	6,390.00	Sabo, Vincent M	96.00
Richards, Rosemary A	318.44	Sacco, Maureen J	2,610.00
Rideout, Jayne H	3,110.00	Saccoccio, Carly J	595.00
Ridolfi, Tara L	72,787.08	Sage, Robert A	53,835.56
Ridolfi, Tricia M	62,253.93	Saggio, Tina M	69,372.07
Rinfret, Carolyn A	15,040.67	Saggio, Abigail M	3,586.73
Riordan, Amy	44,333.48	Salamone, Susan	74.88
Rioux, Eleena B	9,170.00	Salmon, Adam P	67,292.78
Risio, Darlene A	67,130.51	Salmon, Patrick D	118,328.24
Rivera, Katherine S	6,500.00	Salomon, Patricia A	56,061.72
Rizoli, Peter J	144,664.20	Salvia, Giacchino R	7,037.86
Rizzo, Julianne E	43,561.70	Salvucci, Susan M	29,639.75
Roach, Shannon M	51,814.94	Salvucci, Alison J	73,322.08
Roberts, Denise	260.00	Samansky, Connie	2,195.00
Roberts, Robyn M	73,646.43	Samiagio, Jason P	70,070.51
Roberts, Trevor M	3,847.20	Samiagio, Ellen E	57,898.49
Roccanti, Maria A	1,225.50	Sampson, Garry S	440.00
Rock, Dorothy J	49,289.87	Samsel, Patrice M	331.12
Roda, Domingos J	66,546.35	Sanches, Shannon L	1,280.30
Roda, Andrea M	80,354.14	Sanchioni, James N	210.40
Rodgers, Jonathan M	1,715.08	Sanchioni, John A	145,254.59
Rodriguez, Barbara	410.88	Sanchioni, Joan M	5,519.86
Roe, Brian J	185.06	Sanchioni, Marybeth	71,292.07
Rolls, Julius Lee Jr	1,229.40	Sannicandro, David B	57,820.02
Romagnoli, Maria	154.88	Sannicandro, Alexandra	325.00
Rose, Dorothy L	256.50	Santacroce, Ronald F	19,789.10
Rose, Matthew J	1,341.69	Santacroce, Kailyn A	888.00
Rosenthal, Robert N	8,941.25	Santangelo, Michelle A	72,937.08
Ross, Edward P	350.78	Santomenna, Dustin J	72,355.01
Ross, Diane S	229.76	Santora, Michael S	47,574.45
Rossi-Hughes, Michelle A	6,337.06	Santoro, Richard J	19,992.60
Roule, Janice O	51,344.36	Santoro, Ann	74.88
Rovedo, Kelly J	38.00	Sanzone, Deborah R	72,022.02
Roy, Johanna K	75,821.43	Sarkisian, Daniele	19,433.40
Roycroft, Susan R	70,838.73	Sasso, Adam D	41,840.25
Ruggiero, Jean M	255.12	Savoie, Frederick Jr	1,024.44
Rummo, Barbara A	44,256.01	Scafuto, Deborah J	2,474.75
Rummo, Tina M	17,387.23	Scerra, Peter	2,511.00
Runeman, Deanna L	2,065.00	Schauer, Joyce L	22,284.96
Ruscitti, Francis J	1,620.00	Schoellkopf, Karl M	3,187.42
Ryan, Paige L	46,217.05	Schoenberg, Kenneth S	2,555.00
Ryan, Shannon T	79,192.92	Scott, Olivia M	490.00
Rybicki, Janice Doherty	55,453.07	Scott, Jennifer M	900.00
Ryder, Michelle A	1,262.42	Seaver, Deborah L	70,584.78
Sabasowitz, Tiffany Y	75.00	Seaver, Daniel F	1,803.74
Sabatinelli, Daniel P	5,900.00	Segalla, Katherine E	56,392.36

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Segers, Gretchen M	620.00	Souder, Kaitlyn M	2,993.00
Selander, Kelly	54,317.36	Sourial, George P	890.00
Sepulveda, Samantha	5,050.20	Sousa, Mario P Jr	3,932.99
Sequin, Taylor O	53,270.08	Sousa, Carlos A Jr	135,273.10
Serrano-Manguso, Audrey	78,311.57	Sousa, Steven D	17,384.79
Sessa, Joseph C	27,677.44	Sparks, Madeline H	243.75
Sevastos, Jodi A	72,787.08	Sparks, David B	19,573.29
Seymour, Susan L	51,169.36	Spence, Michael J	282.15
Sgammato, Michelle	41,998.92	Speroni, Justin M	3,677.44
Shady, Kurt M	67,024.06	Sperrazza, John C	20,788.78
Shain, Matthew R	3,321.46	Spicer, Meribeth	76,241.94
Shaughnessy, Kelly N	66,126.06	Sponseller, Scott L	5,576.78
Shea, Judith A	70,584.78	Squadrito, Heidi B	73,317.00
Shea, Ashley	2,676.03	Squadrito, Timothy	1,950.00
Shea, Erin L	15,283.30	Squiciari, Vincent	904.88
Shearns, Jennifer L	68,372.07	Sroczyński, Debra A	70,584.78
Shepherd, Cory Blake	2,700.00	StAmant, Kimberly D	71,148.30
Sherillo, Joseph	8,073.24	Stanley, Craig R	98,881.34
Sherillo, John W	6,219.70	Staples, Amy L	60,346.06
Sherillo, Anthony J	56,893.45	Stewart, Paul M	50,516.92
Sherillo, Debra J	14,445.26	StMartin, Laura B	66,810.65
Shields, Deborah A	6,006.00	Stone, Andra C	519.56
Shuras, Joseph W Jr	70,402.66	Stratton, Jeremy F	1,022.50
Sideman, Valerie A	17,246.13	Strazzulla, Joseph A II	70,434.36
Siegel, Ashlee L	13,583.42	Sullivan, Robyn B	12,791.97
Silva, Barbara	33,021.60	Sullivan, Amy E	16,461.12
Silverman, Kristen L	8,400.00	Sullivan, Doris M	4,256.00
Simmons, Lester G	30,951.07	Sullo, Sabino L	48,749.45
Skaff, Charles W	39,620.92	Sullo, Paula A	19,056.41
Skerry, Darryl M	85,130.18	Supple, Lauren E	24.00
Skiba, Christine M	28,517.25	Sutherland, Valerie A	20,066.14
Small, Caitlyn L	56,656.20	Swain, Charles O Jr	263.34
Small, Deborah C	47,574.93	Swanson, John C	192.40
Small, Cynthia A	25,388.55	Sweeney, Kayla M	130.00
Smith, Janeen M	10,267.20	Sweeney, Claudia M	11,500.00
Smith, Cheryl	11,499.71	Swindell, Karen L	16,485.81
Smith, Beth Ann	45,541.71	Szabo, Anna M	56,106.06
Smith, Thomas E	1,375.00	Szymanski, Sue-Ellen	59,812.30
Smith, Mary A	51,847.50	Taft, Gerald R	13,391.01
Smith, Leasha K	15,828.29	Talamini, Ronica M	229.76
Smith, Carly E	390.00	Talanian, Roger R	10,770.00
Smith, Joseph H	76,645.57	Tamagni, Jake	2,064.89
Smith, Emily B	1,098.19	Tamagni, Lisa J	20,223.75
Smith, Daria L	1,950.00	Tamagni, Anthony P	1,680.00
Sniffin, Robert C	6,817.50	Tangredi, Paula E	1,080.00
Snow, Timothy	75.00	Tappan, Gregory W	638.61
Soares, Kristin	17,173.49	Taylor, Cindy A	36,739.30
Socorro, Leah	35,688.58	Taylor, Zachary A	77,849.33
Soderberg, Rosemary P	42,533.40	Tebbetts, Carolann J	82,064.79

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Tejada-Cerda, Xochitl	20,172.00	Tuttle, Louise M	30,601.43
Tello, Bryan	840.00	Tuttle, George A	1,300.00
Tempesta, Michael C	69,486.77	Tuttle, Carla A	64,496.25
Tessicini, Linda J	20,843.60	Tvelia, Ryan M	3,383.58
Tessicini, Bernard J	36,288.24	Umina, Christine P	16,439.40
Tessicini, Dana J	79,989.71	Umlauf, Donna	2,439.76
Testa, Thomas A	88,892.55	Underwood, Valerie R	15,981.12
Testa, Todd D	119,316.79	Uretsky, Laura S	154.88
Testa, Dustin A	85,339.08	Usher, Alexandra N	9,815.22
Theroux, Nadine M	765.00	Vachon, Ellen	17,023.92
Theroux, Edward J	78,286.79	Vail, Karen M	3,890.00
Thibeault, Helen D	15,723.32	Vaillancourt, Nancy E	79,556.79
Thomas, Neil B	89,105.74	VanBuskirk, Dylan J	3,598.93
Thompson, CarolAnn L	979.76	VanBuskirk, Scott P	3,811.07
Thomson, Rochelle C	58,041.66	VanBuskirk, Tayler J	9,650.89
Tibbetts, Debra S	18,687.66	Vandal, Angela D	52,124.01
Tiernan, John D JR	2,430.00	Vanderkeyl, John P	59,899.85
Tieman, James	4,412.50	VanPatten Steiger, Jeanne M	85,805.66
Tiernan, John D	85,014.01	Varteresian, Jeffrey J	96,771.27
Tingley, Rebecca M	6,030.00	Varteresian, Edward M	127,397.28
Tobin, Scott J	28,449.62	Vasconcelos, Joseph	5,680.00
Tobin, Marion G	49,556.86	Vasconcelos, Taylor M	260.00
Tocchi, Robert M	14,040.00	Vasile, Gabrielle G	1,285.00
Tocci, Alyssa S	620.00	Vasile, Walda R	948.50
Todd, Joseph R	27,889.78	Vayo, Dolores B	750.00
Tolpin, Ann	18,474.90	Vecchiolla, Scott A	74.88
Tomas, Melissa V Alves	49,294.35	Vega, William F	18,528.40
Tomaski, Andrew	17,350.00	Vega, Jade M	5,066.00
Tomaso, Kevin	78,512.88	Veneziano, Mary Beth	22,812.42
Tominsky, Barbara A	76,116.94	Veneziano, Josephine M	242.44
Tosches, Michelle	13,237.80	Veneziano, Donna	8,370.00
Tosches, Paul J	459.00	Ventura, Eric	42,093.38
Tosches, Heidi J	12,668.11	Verdura, Caitlyn A	51,174.01
Touhey, William J Jr	134,440.95	Vernon, John H	229.76
Touhey, Matthew S	10,518.86	Viegas, Roselle E	85,941.44
Touhey, John P	130,565.17	Vieira, Valerie M	765.00
Tracy, Bethany A	60,893.48	Vignone, James J	32,679.37
Trautwein, Mary Ellen	74.88	Vignone, James P	34,540.60
Tremblay, Robert A	143,717.87	Vilandry, Bethany E	32,472.54
Trombetta, Monica A	2,405.00	Villani, Richard A	72,088.44
Trotta, Florence C	360.00	Villani, David L	104,978.00
True, Kelly A	76,546.43	Vinton-Delmore, Shannon M	16,607.70
True, Elizabeth A	3,836.51	Visconti, Warren D	14,431.80
Trusas, Lisa M	75,664.52	Vitagliano, Robert A	990.00
Tulumello, Ernestine	1,750.00	Vitalini, Laura K	14,259.12
Turnbow, Shelley S	36,564.86	Voss, Christina	42,264.99
Turpin, Eileen P	16,949.79	Voxakis, Polixeni	76,116.94
Tusino, Nicole M	5,817.28	Vozzella, Norman A	750.00
Tusino, Robert L	75,706.17	Wagner, Brenda A	22,277.90

Town of Milford Gross Wage Report

Name	Gross	Name	Gross
Walker, Diane D Fino	41,653.65	Ziesmer, Catherine G	19,371.63
Walker, Lauren	21,827.40	Zogby, Thomas J	2,605.27
Walker, Shaylyn	55,027.54		
Walker, Nicholas J	401.00		
Walsh, Timothy W	3,932.50		
Walsh, Jennifer S	86,388.71		
Walsh, Stefanie J	6,081.00		
Ward, Jennifer J	37,637.20		
Ward, Wayne C	2,662.00		
Warren, Elizabeth G	34,142.65		
Webb, Robert	916.00		
Webber, Carolyn L	519.56		
Webber, Stephen T	76,876.44		
Weber, Mary	7,800.00		
Weddeke, Barbara J	76,116.94		
Weisenhorn, Deborah	19,217.30		
Wetherbee, Beth R	15,360.80		
White, Lisa A	15,425.00		
Whyte, Joanne D	73,037.08		
Williams, Donna D	67,068.35		
Williams, Kelly A	59,067.18		
Wilson, Brenna	29,104.40		
Wing, Jean M	1,915.00		
Wing, Bryant W. M.	1,040.00		
Winship, Penny	8,393.47		
Wirth, Kristina H	72,118.01		
Wittorff, Samuel K	1,252.80		
Wittorff, Jennifer S	1,470.00		
Wojick, Nancy N	74.88		
Wood, Seth R	56,843.94		
Wood, Marianne F	4,489.76		
Wood, Debora R	3,030.00		
Woods, Michael H	915.96		
Wyndham, Ashley D	16,474.80		
Wyspianski, Mark	13,018.60		
Wyspianski, Christine A	154.88		
Yarow, Laurie S	69,693.50		
Young, Casey A	59,111.72		
Zabinski, Daniel E	2,480.00		
Zaccarino, Matthew J	58,795.57		
Zaccarino, Terece A	39,019.40		
Zacchilli, Christine M	65,379.56		
Zacchilli, Linda L	5,691.00		
Zacchilli, Peggy	73,646.43		
Zacchilli, Peter	3,458.00		
Zacchilli, Joseph P	27,851.60		
Zarrilli, Dianna B	69,162.50		
Zenus, Donna E	18,815.71		
Zicherman, Tatyanna A	30.00		
		Total Gross Wages	49,960,418.99

